

BUTTE COUNTY
 FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
 GOVERNMENTAL FUNDS
 FISCAL YEAR 2018-19

BUDGET UNIT: 080 - ASSESSOR
 FUNCTION: GENERAL GOVERNMENT
 ACTIVITY: FINANCE
 FUND: 0010 - GENERAL FUND

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Requested	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
1	2	3	4	5	6
REVENUES					
460 CHARGES FOR SERVICES	30,447	33,966	30,000	30,000	30,000
TOTAL REVENUES	\$30,447	\$33,966	\$30,000	\$30,000	\$30,000
EXPENDITURES/APPROP.					
510 SALARIES & EMPLOYEE BENE	2,887,951	3,144,902	3,407,020	3,337,879	3,337,879
520 SERVICES & SUPPLIES	225,662	244,219	295,325	229,805	229,238
550 OTHER CHARGES	27,078	29,100	43,011	41,511	41,511
570 OTHER FINANCING USES	9,400	9,400	9,500	9,500	9,500
590 SPECIAL ITEMS	364,753	465,700	346,533	381,039	381,039
TOTAL EXPENDITURES/APPROP.	\$3,514,844	\$3,893,320	\$4,101,389	\$3,999,734	\$3,999,167
NET COSTS/USE OF FUND BALANCE	\$3,484,396	\$3,859,354	\$4,071,389	\$3,969,734	\$3,969,167