

## Mission Statement

The mission of the Probation Department is prevention, intervention, education, and suppression service delivery that enhances the future success of those individuals placed on probation, while eliminating continued unlawful behavior of persons granted probation, protecting the community, and facilitating the restoration of victims.

## Department Description and Key Issues

The Probation Department meets statutory and judicial mandates including sentencing reports and programs. The department provides services to rehabilitate adult and juvenile offenders; protects the community; and works collaboratively with other local, State, and federal agencies and resources. Services are provided through court investigations, supervision, participation in collaborative courts, participation in the Butte Interagency Narcotics Task Force (BINTF), and operations of Juvenile Hall.

**Court Investigations** – Service areas include court investigations conducted for both adult and juvenile offenders. Officers assigned to court investigations units investigate offender backgrounds; describe circumstances of the crimes; and submit recommendations to the court based on risk to the community, willingness to comply with conditions, and pursuant to statute.

**Supervision** – The department is currently responsible for providing supervision to 2,440 adult and juvenile offenders who have been granted formal probation by the Court, Mandatory Supervision, Post Release Community Supervision, and Interstate Compact Supervision. Supervision enhances public safety, accountability, and addresses criminogenic needs of the offender, with a goal of reducing the likelihood of future criminal behavior. This is accomplished through evidence-based practices; risk and needs assessments; home visits; probation searches; and collaboration with other law enforcement agencies, schools, courts, Children's Services, Behavioral Health, Public Health, District Attorney's office, and numerous community based organizations.

In 2016, the Probation Department appeared in Butte County Superior Court on over 9,813 adult and juvenile hearings. These hearings included sentencing, treatment court reviews, violations of supervision, modifications, transfers, Prop 47 reductions, and other matters as directed by the Court or by statute. As a result of these hearings and other referral sources, the department received 1,197 new offenders for supervision.

The department provides specialized and intensive supervision to sex offenders, gang members and associates, drug abusers and traffickers, offenders with multiple DUIs, those whose actions have caused injury or death, parties who have committed domestic violence or child endangerment, and persons convicted of other violent offenses, including weapons possession. The department has implemented assessment tools to identify risks and needs of adult and juvenile offenders. Intensive supervision is provided to those who are assessed as high risk to re-offend. The department provides electronic monitoring of juvenile offenders, GPS tracking of high risk sex offenders, and as a supervision tool for sex offenders released onto Post-release Community Supervision.

The department continues the supervision of juveniles paroled from the California Department of Juvenile Justice (DJJ) as a result of realignment by the State. These individuals were

originally ordered to DJJ based upon the seriousness of the offense and the risk they presented to the community. These minors will continue to require intensive supervision by the department and may require the Juvenile Hall to house these minors pending a re-entry court hearing and potentially again should they violate conditions of their release.

In October of 2011, the State of California implemented the Criminal Justice Realignment Act (AB 109). The department, in conjunction with the Community Corrections Partnership, developed a cooperative/comprehensive plan for supervising this new population of post-release offenders previously released to parole supervision. During 2016, the Probation Department received 183 offenders released from prison for local supervision. Additionally, 99 offenders were sentenced to split sentences within Butte County and will also be under the eventual supervision of the Probation Department once their jail sentence is completed.

**Male Community Re-Entry Program** – The Male Community Re-Entry Program (MCRP) is a 20-participant residential facility designed to provide assistance to eligible male inmates to help them successfully re-enter the community from prison.

All offenders undergo strict 24-hour supervision by site staff, seven days a week, including holidays. Each participant is assigned an individual counselor, as well as a Probation Officer. All program participants are required to participate in evidence-based rehabilitation, along with medical, behavioral health, and community transition readiness programs.

The Butte County Probation Department will provide eligible participants with a range of community-based rehabilitative services that include treatment of substance use disorders, mental health care (including small group counseling), medical care (including Medi-Cal enrollment), employment readiness, education, housing, family reunification, social support, and an official California identification card.

**SB 1004 – Transitional Aged Youth Project** – In 2016, legislation amended the Penal Code to allow five specified counties, including Butte County, to develop a pilot project for 18-20 year old transitional aged youth who have committed certain felony offenses other than those listed as serious/violent as defined by Penal Code sections 667.5 and 1192.7, or sex offender registerable under section 290. The basis for this pilot project is borne out of research specific to a transitional aged youth population and corresponding continued brain development.

Specifically, Butte County Probation will seek to divert a specified portion of 18-20 year old youth from the adult criminal justice system by providing them with a hybrid program of services available to both current juvenile populations and adult populations. Butte County will focus on education, vocational, housing, and cognitive behavioral programming. Youth will initially be housed in a separate housing unit within Juvenile Hall while a formal transitional plan is developed that identifies their specific criminogenic and community transitional needs and goals.

Butte County Probation will collaborate with the Butte County District Attorney's Office, the Public Defender's Consortium, the Superior Court, the Sheriff's Office, the Butte County Office of Education, Butte County Behavioral Health, Department of Employment and Social Services, Alliance for Workforce Development, and other community based providers regarding counseling and housing needs.

**Collaborative Courts** – The department provides officers and services to the Butte County Superior Court on the therapeutic/treatment calendars. These calendars include Drug Court, Proposition 36, Domestic Violence/Child Endangerment, and the High Intensity DUI Court (H.I.D.E.). In addition, as a result of a ballot initiative approved by voters in 2014 (Proposition 47), the department provides officers and services to the Butte County Superior Court on the newly established Prop 47 Court Calendar. A current challenge for the Probation Department is to maintain probation officers assigned to the collaborative courts, in light of a recent reduction in funding sources.

**Butte Interagency Narcotics Task Force** – The department provides one full-time Probation Officer to the Task Force, to assist in conducting narcotics investigations throughout the County. The department continues to plan with other members in regard to long-term sustainability.

**Juvenile Programs** – The Butte County Probation Department has implemented the Strengthening Families Program. Strengthening Families is a nationally and internationally recognized parent and family strengthening program for high-risk families and regular families. The program is an evidence-based family skills training program and has been found to significantly reduce problem behaviors, delinquency, alcohol, and drug abuse in children. The program has also improved social competencies and school performance. The program is designed to decrease maltreatment of children as parents strengthen the bond with their children and learn effective parenting skills.

**Juvenile Hall** – The department operates the Butte County Juvenile Hall with a current rated capacity of 60 beds. In 2014 the Probation Department established the Butte County Juvenile Camp program (Camp Condor). The program provides youth with the opportunity to reintegrate within their family and community while learning valuable life skills as they transition towards adulthood. The Camp emphasizes education, vocational training, community service work, and counseling to facilitate personal introspection and awareness, development of appropriate peer relationships, educational attainment, focus on healthy lifestyles, and employment/vocational skills development.

The department operates programs inside the facility such as the Minor Adjustments Program as an alternative to group home placement. The Boys and Girls Club continues to operate inside the Juvenile Hall and utilizes a targeted re-entry program to assist and track minors released from detention.

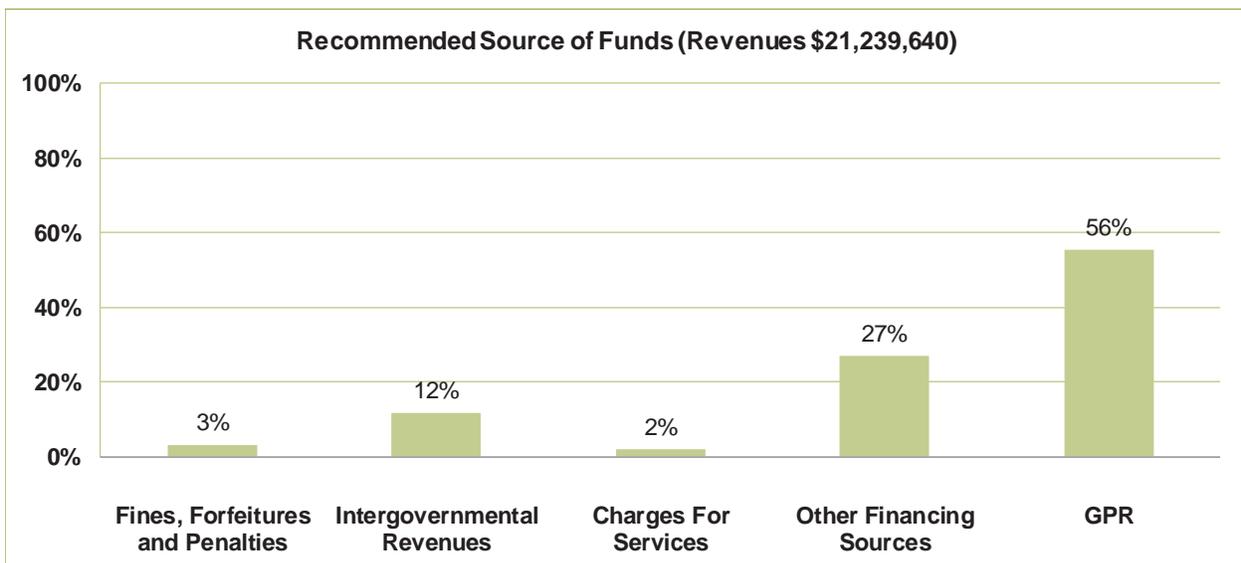
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**PROBATION BUDGET**

	2015-16 Actuals	2016-17 Adopted	2017-18 Requested	2017-18 Recommended
Fines, Forfeitures and Penalties	749,384	700,000	700,000	700,000
Use of Money and Property	35,388	38,146	35,388	35,388
Intergovernmental Revenues	1,777,356	2,296,501	2,508,677	2,508,677
Charges For Services	501,023	542,195	447,195	447,195
Other Financing Sources	3,923,423	5,203,273	5,710,153	5,758,153
<b>Total Revenues</b>	<b>\$ 6,986,574</b>	<b>\$ 8,780,115</b>	<b>\$ 9,401,413</b>	<b>\$ 9,449,413</b>
Salaries and Employee Benefits	13,380,142	14,927,410	15,701,460	15,555,869
Services and Supplies	2,760,811	3,356,983	3,473,815	3,473,815
Other Charges	571,314	883,191	883,162	883,162
Capital Assets	86,636	-	-	-
Other Financing Uses	64,800	64,800	64,800	64,800
Special Items	1,072,858	1,188,209	1,261,994	1,261,994
<b>Total Expenditures</b>	<b>\$ 17,936,561</b>	<b>\$ 20,420,593</b>	<b>\$ 21,385,231</b>	<b>\$ 21,239,640</b>
<b>Net Costs/Use of Fund Balance</b>	<b>\$ 10,949,987</b>	<b>\$ 11,640,478</b>	<b>\$ 11,983,818</b>	<b>\$ 11,790,227</b>

**Source of Funds (Revenues)**

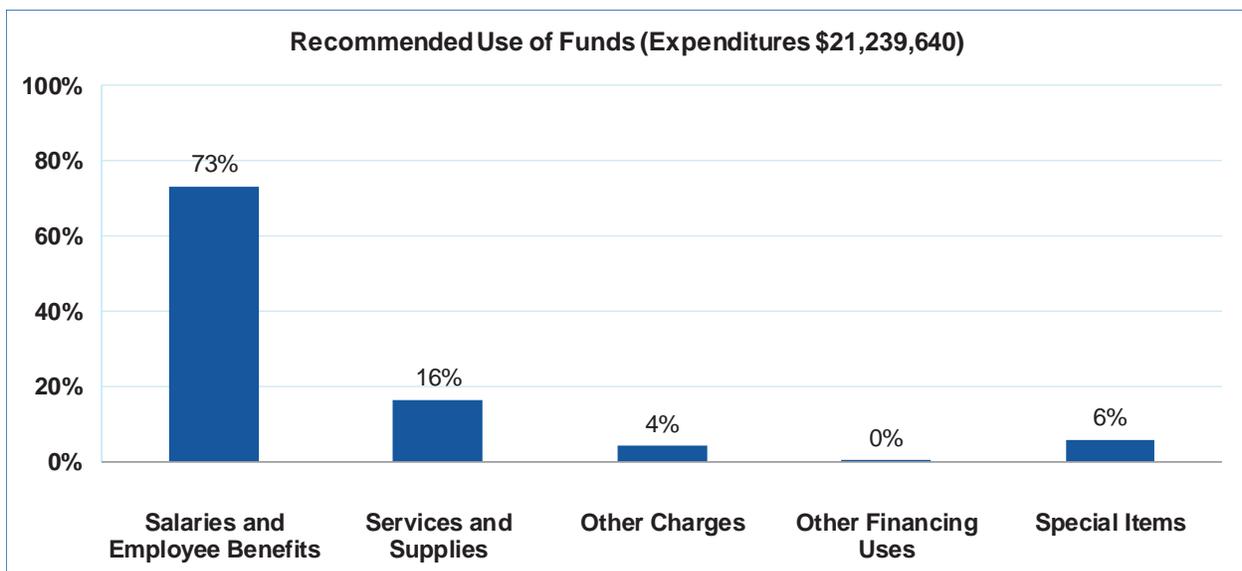
- General purpose revenue (GPR) from the General Fund is the largest revenue source for the department.
- Other financing sources are operating transfers from non-operating special revenue funds that hold revenue restricted by State or federal law. The major transfers are from 2011 Public Safety and Health and Human Services Realignment.
- Intergovernmental revenues include State and federal grants and allocations and some 2011 Public Safety and Health and Human Services Realignment revenue.



- Fines, forfeitures, and penalties include fees charged for supervision and report writing.
- Charges for services include drug testing, supervision and report fees, and temporary housing of juveniles from other counties.

**Use of Funds (Expenditures)**

- Salaries and benefits is the largest expenditure category for the department.
- Services and supplies include global positioning monitoring, medical services and food for Juvenile Hall wards, vehicle costs, drug/alcohol testing lab fees, training, case management systems, computer systems, and safety equipment.
- Special items include costs for support services provided by Administration, Auditor, County Counsel, General Services, Human Resources, Information Systems, and Treasurer.
- Other charges include vehicle maintenance, matching costs for an MOU with Behavioral Health and DESS, payment to the District Attorney’s Office for DA COMM, payment to the Sheriff’s Office for employee background investigations, payment to Public Health for HIV Testing of Juvenile Hall wards, and grant-funded transfers.



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## Summary of Budget Request and Recommendation

### Salaries & Employee Benefits

#### Requested

- The department budget request includes funding to maintain current staffing levels.
- The department budget request includes extending 5.0 sunset positions through June 30, 2018, 2.0 limited-term positions through September 30, 2018, and 4.0 limited-term positions through June 30, 2018.

#### Full Time Equivalent

##### Position Allocations

	Total
2013-14 Adopted Positions	157.00
2014-15 Adopted Positions	162.00
2015-16 Adopted Positions	160.00
2016-17 Adopted Positions	164.00
2016-17 Current Positions *	167.00
2017-18 Recommended Positions	165.00

\*As of 4/11/2017

#### Recommended

- The recommendation includes elimination of 1.0 vacant Community Relations Coordinator position and 1.0 filled Office Specialist, Senior position.
- The recommendation includes extending the requested sunset positions.

### Services & Supplies

#### Requested

- The department budget request includes funding to maintain current service levels.

#### Recommended

- The recommendation includes funding for requested services and supplies.

### Capital Assets

#### Requested

- The department budget request does not include any capital assets.

#### Recommended

- The recommendation does not include any capital assets.

BUDGET UNIT 430 - PROBATION  
 FUNCTION PUBLIC PROTECTION  
 ACTIVITY DETENTION/CORRECTION  
 FUND 0010 - GENERAL FUND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Estimated	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6
<b>REVENUES</b>					
430 FINES, FORFEITURES & PNTLY	749,384	700,000	700,000	700,000	-
440 USE OF MONEY & PROPERTY	35,388	38,146	35,388	35,388	-
450 INTERGOVERNMENTAL REVENUES	1,777,356	2,296,501	2,508,677	2,508,677	-
460 CHARGES FOR SERVICES	501,023	542,195	447,195	447,195	-
480 OTHER FINANCING SOURCES	3,923,423	5,203,273	5,710,153	5,758,153	-
<b>TOTAL REVENUES</b>	<b>\$6,986,574</b>	<b>\$8,780,115</b>	<b>\$9,401,413</b>	<b>\$9,449,413</b>	<b>-</b>
<b>EXPENDITURES/APPROPRIATIONS</b>					
510 SALARIES & EMPLOYEE BENE	13,380,142	14,927,410	15,701,460	15,555,869	-
520 SERVICES & SUPPLIES	2,760,811	3,356,983	3,473,815	3,473,815	-
550 OTHER CHARGES	571,314	883,191	883,162	883,162	-
560 CAPITAL ASSETS					
EQUIPMENT	86,636	-	-	-	-
TOTAL CAPITAL ASSETS	86,636	-	-	-	-
570 OTHER FINANCING USES	64,800	64,800	64,800	64,800	-
590 SPECIAL ITEMS	1,072,858	1,188,209	1,261,994	1,261,994	-
<b>TOTAL EXPENDITURES/APPROP.</b>	<b>\$17,936,561</b>	<b>\$20,420,593</b>	<b>\$21,385,231</b>	<b>\$21,239,640</b>	<b>-</b>
<b>NET COSTS / USE OF FUND BALANCE</b>	<b>\$10,949,987</b>	<b>\$11,640,478</b>	<b>\$11,983,818</b>	<b>\$11,790,227</b>	<b>-</b>

**BUTTE COUNTY  
 DETAIL OF BUDGET UNIT DIVISION  
 BUDGET UNIT 430 - PROBATION  
 FUND 0010 - GENERAL FUND**

Detail by Division	2015-16 Actual	2016-17 Estimated	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

**REVENUES BY DIVISION**

4301	PROB-JUVENILE HALL DIV	280,397	297,207	677,624	677,624	-
4302	PROB-SERVICES DIV	6,706,177	8,330,708	8,262,995	8,310,995	-
4303	PROB-YOGB	-	152,200	460,794	460,794	-

<b>TOTAL REVENUES</b>		<b>\$6,986,574</b>	<b>\$8,780,115</b>	<b>\$9,401,413</b>	<b>\$9,449,413</b>	<b>-</b>
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**EXPENDITURES/APPROPRIATIONS BY DIVISION**

4301	PROB-JUVENILE HALL DIV	5,345,065	5,775,717	5,786,402	5,786,402	-
4302	PROB-SERVICES DIV	12,427,634	14,519,876	15,138,035	14,992,444	-
4303	PROB-YOGB	163,862	125,000	460,794	460,794	-

<b>TOTAL EXPENDITURES/APPROP.</b>		<b>\$17,936,561</b>	<b>\$20,420,593</b>	<b>\$21,385,231</b>	<b>\$21,239,640</b>	<b>-</b>
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**NET COSTS/USE OF FUND BALANCE BY DIVISION**

4301	PROB-JUVENILE HALL DIV	5,064,668	5,478,510	5,108,778	5,108,778	-
4302	PROB-SERVICES DIV	5,721,457	6,189,168	6,875,040	6,681,449	-
4303	PROB-YOGB	163,862	(27,200)	-	-	-

<b>TOTAL NET COSTS/USE OF FUND BALANCE</b>		<b>\$10,949,987</b>	<b>\$11,640,478</b>	<b>\$11,983,818</b>	<b>\$11,790,227</b>	<b>-</b>
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