

BUDGET UNIT 5130 - BH-MNTL HLTH SVCS ACT FND
 FUNCTION PUBLIC ASSISTANCE
 ACTIVITY ADMINISTRATION
 FUND 5130 - BH-MNTL HLTH SVCS ACT FND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	97,786	33,345	-	-	-
450	INTERGOVERNMENTAL REVENUES	9,458,374	13,006,190	9,797,280	9,797,280	9,797,280
480	OTHER FINANCING SOURCES	59,752	-	-	-	-
TOTAL REVENUES		\$9,615,912	\$13,039,535	\$9,797,280	\$9,797,280	\$9,797,280

EXPENDITURES/APPROPRIATIONS

570	OTHER FINANCING USES	8,420,004	11,007,827	10,183,008	10,183,008	10,183,008
TOTAL EXPENDITURES/APPROP.		\$8,420,004	\$11,007,827	\$10,183,008	\$10,183,008	\$10,183,008
NET COSTS / USE OF FUND BALANCE		(\$1,195,908)	(\$2,031,708)	\$385,728	\$385,728	\$385,728

BUDGET UNIT 5131 - BH-ALC EDUC FUND
 FUNCTION PUBLIC ASSISTANCE
 ACTIVITY ADMINISTRATION
 FUND 5131 - BH-ALC EDUC FUND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

430	FINES, FORFEITURES & PNTLY	32,038	28,285	20,639	20,639	20,639
440	USE OF MONEY & PROPERTY	5,004	601	-	-	-
480	OTHER FINANCING SOURCES	285,772	-	-	-	-
TOTAL REVENUES		\$322,814	\$28,886	\$20,639	\$20,639	\$20,639

EXPENDITURES/APPROPRIATIONS

570	OTHER FINANCING USES	-	-	85,000	85,000	85,000
TOTAL EXPENDITURES/APPROP.		-	-	\$85,000	\$85,000	\$85,000
NET COSTS / USE OF FUND BALANCE		(\$322,814)	(\$28,886)	\$64,361	\$64,361	\$64,361

BUDGET UNIT 5132 - BH-DRUG EDUC FUND
 FUNCTION PUBLIC ASSISTANCE
 ACTIVITY ADMINISTRATION
 FUND 5132 - BH-DRUG EDUC FUND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

430	FINES, FORFEITURES & PNTLY	13,331	13,044	11,797	11,797	11,797
440	USE OF MONEY & PROPERTY	1,638	209	-	-	-
480	OTHER FINANCING SOURCES	91,830	-	-	-	-
TOTAL REVENUES		\$106,799	\$13,253	\$11,797	\$11,797	\$11,797
NET COSTS / USE OF FUND BALANCE		(\$106,799)	(\$13,253)	(\$11,797)	(\$11,797)	(\$11,797)

BUDGET UNIT 6211 - BH-HERE
 FUNCTION PUBLIC ASSISTANCE
 ACTIVITY OTHER ASSISTANCE
 FUND 6211 - BH-HERE

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	262	28	160	160	160
480	OTHER FINANCING SOURCES	16,024	-	-	-	-
TOTAL REVENUES		\$16,286	\$28	\$160	\$160	\$160
NET COSTS / USE OF FUND BALANCE		(\$16,286)	(\$28)	(\$160)	(\$160)	(\$160)

BUDGET UNIT 5008 - ADM-CJ FAC TEMP CNST FUND
 FUNCTION PUBLIC PROTECTION
 ACTIVITY OTHER PROTECTION
 FUND 5008 - ADM-CJ FAC TMP CONST FUND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

430	FINES, FORFEITURES & PNTLY	468,241	507,615	460,000	460,000	460,000
440	USE OF MONEY & PROPERTY	23,269	4,881	16,000	16,000	16,000
480	OTHER FINANCING SOURCES	1,104,311	-	-	-	-
TOTAL REVENUES		\$1,595,821	\$512,496	\$476,000	\$476,000	\$476,000

EXPENDITURES/APPROPRIATIONS

570	OTHER FINANCING USES	108,132	125,000	233,007	233,007	233,007
TOTAL EXPENDITURES/APPROP.		\$108,132	\$125,000	\$233,007	\$233,007	\$233,007
NET COSTS / USE OF FUND BALANCE		(\$1,487,689)	(\$387,496)	(\$242,993)	(\$242,993)	(\$242,993)

BUDGET UNIT 5055 - JAIL PROJECT RESERVE
 FUNCTION GENERAL GOVERNMENT
 ACTIVITY PLANT ACQUISITION
 FUND 5055 - JAIL PROJECT RESERVE

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	54,500	8,025	30,000	30,000	30,000
480	OTHER FINANCING SOURCES	4,005,399	6,160	-	-	-
TOTAL REVENUES		\$4,059,899	\$14,185	\$30,000	\$30,000	\$30,000

EXPENDITURES/APPROPRIATIONS

570	OTHER FINANCING USES	1,136,344	147,848	125,000	125,000	125,000
TOTAL EXPENDITURES/APPROP.		\$1,136,344	\$147,848	\$125,000	\$125,000	\$125,000
NET COSTS / USE OF FUND BALANCE		(\$2,923,555)	\$133,663	\$95,000	\$95,000	\$95,000

BUDGET UNIT 5201 - IF-CW-GEN GOVT FAC FUND
 FUNCTION GENERAL GOVERNMENT
 ACTIVITY PLANT ACQUISITION
 FUND 5201 - IF-CW GEN GVT FAC SUB FND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	20,402	821	12,000	12,000	12,000
460	CHARGES FOR SERVICES	48,050	64,140	66,000	66,000	66,000
480	OTHER FINANCING SOURCES	1,516,298	-	-	-	-
TOTAL REVENUES		\$1,584,750	\$64,961	\$78,000	\$78,000	\$78,000

EXPENDITURES/APPROPRIATIONS

570	OTHER FINANCING USES	316,075	219,960	60,000	80,000	80,000
TOTAL EXPENDITURES/APPROP.		\$316,075	\$219,960	\$60,000	\$80,000	\$80,000
NET COSTS / USE OF FUND BALANCE		(\$1,268,675)	\$154,999	(\$18,000)	\$2,000	\$2,000

BUDGET UNIT 5202 - IF-SHERIFF JAIL FUND
 FUNCTION GENERAL GOVERNMENT
 ACTIVITY PLANT ACQUISITION
 FUND 5202 - IF-SHERIFF JAIL SUB FUND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	2,463	170	1,000	1,000	1,000
460	CHARGES FOR SERVICES	28,686	38,687	40,000	40,000	40,000
480	OTHER FINANCING SOURCES	107,096	-	-	-	-
TOTAL REVENUES		\$138,245	\$38,857	\$41,000	\$41,000	\$41,000

EXPENDITURES/APPROPRIATIONS

570	OTHER FINANCING USES	-	40,000	40,000	40,000	40,000
TOTAL EXPENDITURES/APPROP.		-	\$40,000	\$40,000	\$40,000	\$40,000
NET COSTS / USE OF FUND BALANCE		(\$138,245)	\$1,143	(\$1,000)	(\$1,000)	(\$1,000)

BUDGET UNIT 5203 - IF-SHRF PRE-2007 SUB FUND
 FUNCTION GENERAL GOVERNMENT
 ACTIVITY PLANT ACQUISITION
 FUND 5203 - IF-SHRF PRE-2007 SUB FUND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	101	(39)	-	-	-
480	OTHER FINANCING SOURCES	6,099	-	-	-	-
TOTAL REVENUES		\$6,200	(\$39)	-	-	-

EXPENDITURES/APPROPRIATIONS

570	OTHER FINANCING USES	-	6,160	-	-	-
TOTAL EXPENDITURES/APPROP.		-	\$6,160	-	-	-
NET COSTS / USE OF FUND BALANCE		(\$6,200)	\$6,199	-	-	-

BUDGET UNIT 5205 - IF-CRIM JUST FACILS FND
 FUNCTION GENERAL GOVERNMENT
 ACTIVITY PLANT ACQUISITION
 FUND 5205 - IF-CRM JSTCE FAC SUB FND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	1,165	234	1,000	1,000	1,000
460	CHARGES FOR SERVICES	28,111	32,853	34,000	34,000	34,000
480	OTHER FINANCING SOURCES	51,105	-	-	-	-
TOTAL REVENUES		\$80,381	\$33,087	\$35,000	\$35,000	\$35,000
NET COSTS / USE OF FUND BALANCE		(\$80,381)	(\$33,087)	(\$35,000)	(\$35,000)	(\$35,000)

BUDGET UNIT 5206 - IF-UA GEN GOVT FAC FUND
 FUNCTION GENERAL GOVERNMENT
 ACTIVITY PLANT ACQUISITION
 FUND 5206 - IF-UA GEN GVT FAC SUB FND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	2,056	420	2,000	2,000	2,000
460	CHARGES FOR SERVICES	45,197	60,026	60,000	60,000	60,000
480	OTHER FINANCING SOURCES	94,649	-	-	-	-
TOTAL REVENUES		\$141,902	\$60,446	\$62,000	\$62,000	\$62,000
NET COSTS / USE OF FUND BALANCE		(\$141,902)	(\$60,446)	(\$62,000)	(\$62,000)	(\$62,000)

BUDGET UNIT 5207 - IF-H&SS FACILITIES FUND
 FUNCTION GENERAL GOVERNMENT
 ACTIVITY PLANT ACQUISITION
 FUND 5207 - IF-H&SS FCILITES SUB FUND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	294	62	-	-	-
460	CHARGES FOR SERVICES	6,757	9,065	9,000	9,000	9,000
480	OTHER FINANCING SOURCES	13,532	-	-	-	-
TOTAL REVENUES		\$20,583	\$9,127	\$9,000	\$9,000	\$9,000
NET COSTS / USE OF FUND BALANCE		(\$20,583)	(\$9,127)	(\$9,000)	(\$9,000)	(\$9,000)

BUDGET UNIT 5212 - IF-LIBRARY FACILITIES FND
 FUNCTION GENERAL GOVERNMENT
 ACTIVITY PLANT ACQUISITION
 FUND 5212 - IF-LIBRARY FCLTIES SUB FND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	5,683	679	4,000	4,000	4,000
460	CHARGES FOR SERVICES	14,255	19,002	18,000	18,000	18,000
480	OTHER FINANCING SOURCES	336,810	-	-	-	-
TOTAL REVENUES		\$356,748	\$19,681	\$22,000	\$22,000	\$22,000
NET COSTS / USE OF FUND BALANCE		(\$356,748)	(\$19,681)	(\$22,000)	(\$22,000)	(\$22,000)

BUDGET UNIT 5222 - IF-SHERIFF FACILITIES FND
 FUNCTION GENERAL GOVERNMENT
 ACTIVITY PLANT ACQUISITION
 FUND 5222 - IF-SHERF FACILITY SUB FND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	3,652	732	3,000	3,000	3,000
460	CHARGES FOR SERVICES	84,178	109,238	115,000	115,000	115,000
480	OTHER FINANCING SOURCES	184,745	-	-	-	-
TOTAL REVENUES		\$272,575	\$109,970	\$118,000	\$118,000	\$118,000

EXPENDITURES/APPROPRIATIONS

570	OTHER FINANCING USES	33,861	-	-	-	-
TOTAL EXPENDITURES/APPROP.		\$33,861	-	-	-	-
NET COSTS / USE OF FUND BALANCE		(\$238,714)	(\$109,970)	(\$118,000)	(\$118,000)	(\$118,000)

BUDGET UNIT 5223 - IF-FIRE FACILITIES FUND
 FUNCTION GENERAL GOVERNMENT
 ACTIVITY PLANT ACQUISITION
 FUND 5223 - IF-FIRE FCILITIES SUB FND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	16,406	2,407	11,000	11,000	11,000
460	CHARGES FOR SERVICES	46,235	68,825	70,000	70,000	70,000
480	OTHER FINANCING SOURCES	967,544	40,000	40,000	40,000	40,000
TOTAL REVENUES		\$1,030,185	\$111,232	\$121,000	\$121,000	\$121,000

EXPENDITURES/APPROPRIATIONS

570	OTHER FINANCING USES	-	83,996	-	-	159,150
TOTAL EXPENDITURES/APPROP.		-	\$83,996	-	-	\$159,150
NET COSTS / USE OF FUND BALANCE		(\$1,030,185)	(\$27,236)	(\$121,000)	(\$121,000)	\$38,150

BUDGET UNIT 5501 - 2011 COM COR PRG
 FUNCTION PUBLIC PROTECTION
 ACTIVITY DETENTION/CORRECTION
 FUND 5501 - 2011 COM COR PRG FUND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	102,244	32,730	80,000	80,000	80,000
450	INTERGOVERNMENTAL REVENUES	8,778,730	7,617,673	8,005,796	8,005,796	8,005,796
480	OTHER FINANCING SOURCES	4,830,753	-	-	-	-
TOTAL REVENUES		\$13,711,727	\$7,650,403	\$8,085,796	\$8,085,796	\$8,085,796

EXPENDITURES/APPROPRIATIONS

570	OTHER FINANCING USES	6,212,124	7,172,682	8,132,429	8,132,429	8,155,600
TOTAL EXPENDITURES/APPROP.		\$6,212,124	\$7,172,682	\$8,132,429	\$8,132,429	\$8,155,600
NET COSTS / USE OF FUND BALANCE		(\$7,499,603)	(\$477,721)	\$46,633	\$46,633	\$69,804

BUDGET UNIT 5504 - 2011 LCL INNOVATION
 FUNCTION PUBLIC PROTECTION
 ACTIVITY DETENTION/CORRECTION
 FUND 5504 - 2011 LCL INNOVATION FUND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	-	141	-	-	-
450	INTERGOVERNMENTAL REVENUES	-	30,631	33,465	33,465	33,465
TOTAL REVENUES		-	\$30,772	\$33,465	\$33,465	\$33,465
NET COSTS / USE OF FUND BALANCE		-	(\$30,772)	(\$33,465)	(\$33,465)	(\$33,465)

BUDGET UNIT 239 - IMPACT FEES
 FUNCTION GENERAL GOVERNMENT
 ACTIVITY OTHER GENERAL
 FUND 0035 - IMPACT FEES FUND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

EXPENDITURES/APPROPRIATIONS

570 OTHER FINANCING USES	8,177,867	-	-	-	-
TOTAL EXPENDITURES/APPROP.	\$8,177,867	-	-	-	-
NET COSTS / USE OF FUND BALANCE	\$8,177,867	-	-	-	-

BUDGET UNIT 5000 - CR-ELECTRNC RECRDNG FUND
 FUNCTION PUBLIC PROTECTION
 ACTIVITY OTHER PROTECTION
 FUND 5000 - CR-ELECTRNC RECRDNG FUND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	2,695	436	-	-	-
460	CHARGES FOR SERVICES	48,203	49,359	51,000	51,000	51,000
480	OTHER FINANCING SOURCES	153,137	-	-	-	-
TOTAL REVENUES		\$204,035	\$49,795	\$51,000	\$51,000	\$51,000

EXPENDITURES/APPROPRIATIONS

570	OTHER FINANCING USES	42,147	144,751	110,000	110,000	110,000
TOTAL EXPENDITURES/APPROP.		\$42,147	\$144,751	\$110,000	\$110,000	\$110,000
NET COSTS / USE OF FUND BALANCE		(\$161,888)	\$94,956	\$59,000	\$59,000	\$59,000

BUDGET UNIT 5001 - CR-SSN TRUNCATION FUND
 FUNCTION GENERAL GOVERNMENT
 ACTIVITY ELECTIONS
 FUND 5001 - CR-SSN TRUNCATION FUND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	714	226	-	-	-
460	CHARGES FOR SERVICES	48,203	49,359	25,500	25,500	25,500
480	OTHER FINANCING SOURCES	37,115	-	-	-	-
TOTAL REVENUES		\$86,032	\$49,585	\$25,500	\$25,500	\$25,500

EXPENDITURES/APPROPRIATIONS

570	OTHER FINANCING USES	42,191	5,559	25,500	25,500	25,500
TOTAL EXPENDITURES/APPROP.		\$42,191	\$5,559	\$25,500	\$25,500	\$25,500
NET COSTS / USE OF FUND BALANCE		(\$43,841)	(\$44,026)	-	-	-

BUDGET UNIT 5002 - CR-RECORDING SYSTEMS FUND
 FUNCTION GENERAL GOVERNMENT
 ACTIVITY ELECTIONS
 FUND 5002 - CR-RECORDING SYSTEMS FUND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	40,102	5,053	-	-	-
460	CHARGES FOR SERVICES	201,388	220,442	225,000	225,000	225,000
480	OTHER FINANCING SOURCES	2,666,285	-	-	-	-
TOTAL REVENUES		\$2,907,775	\$225,495	\$225,000	\$225,000	\$225,000

EXPENDITURES/APPROPRIATIONS

570	OTHER FINANCING USES	642,895	355,228	564,268	564,268	602,000
TOTAL EXPENDITURES/APPROP.		\$642,895	\$355,228	\$564,268	\$564,268	\$602,000
NET COSTS / USE OF FUND BALANCE		(\$2,264,880)	\$129,733	\$339,268	\$339,268	\$377,000

BUDGET UNIT 5003 - CR-MICROGRAPHICS FUND
 FUNCTION GENERAL GOVERNMENT
 ACTIVITY ELECTIONS
 FUND 5003 - CR-MICROGRAPHICS FUND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	5,479	789	-	-	-
460	CHARGES FOR SERVICES	48,203	49,359	51,000	51,000	51,000
480	OTHER FINANCING SOURCES	323,555	-	-	-	-
TOTAL REVENUES		\$377,237	\$50,148	\$51,000	\$51,000	\$51,000

EXPENDITURES/APPROPRIATIONS

570	OTHER FINANCING USES	41,650	89,317	191,000	191,000	207,170
TOTAL EXPENDITURES/APPROP.		\$41,650	\$89,317	\$191,000	\$191,000	\$207,170
NET COSTS / USE OF FUND BALANCE		(\$335,587)	\$39,169	\$140,000	\$140,000	\$156,170

BUDGET UNIT 5004 - CR-VITAL/HLTH STATS FUND
 FUNCTION PUBLIC PROTECTION
 ACTIVITY OTHER PROTECTION
 FUND 5004 - CR-VITAL/HLTH STATS FUND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	93	86	-	-	-
460	CHARGES FOR SERVICES	19,432	25,759	23,000	23,000	23,000
480	OTHER FINANCING SOURCES	4,879	-	-	-	-
TOTAL REVENUES		\$24,404	\$25,845	\$23,000	\$23,000	\$23,000

EXPENDITURES/APPROPRIATIONS

570	OTHER FINANCING USES	20,173	23,024	23,000	23,000	23,000
TOTAL EXPENDITURES/APPROP.		\$20,173	\$23,024	\$23,000	\$23,000	\$23,000
NET COSTS / USE OF FUND BALANCE		(\$4,231)	(\$2,821)	-	-	-

BUDGET UNIT 5029 - DDS-ALUC SPCL AVIATION FD
 FUNCTION PUBLIC PROTECTION
 ACTIVITY PROTECTION INSPECTION
 FUND 5029 - DDS-ALUC SPCL AVIATION FD

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

480 OTHER FINANCING SOURCES	-	-	22,000	22,000	22,000
TOTAL REVENUES	-	-	\$22,000	\$22,000	\$22,000

EXPENDITURES/APPROPRIATIONS

570 OTHER FINANCING USES	-	-	11,000	11,000	11,000
TOTAL EXPENDITURES/APPROP.	-	-	\$11,000	\$11,000	\$11,000

NET COSTS / USE OF FUND BALANCE	-	-	(\$11,000)	(\$11,000)	(\$11,000)
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BUDGET UNIT 5005 - DA-FED FORFEITURES FUND
 FUNCTION PUBLIC PROTECTION
 ACTIVITY JUDICIAL
 FUND 5005 - DA-FED FORFEITURES FUND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	4,787	132	-	-	-
450	INTERGOVERNMENTAL REVENUES	65,102	-	-	-	-
480	OTHER FINANCING SOURCES	282,527	-	-	-	-
TOTAL REVENUES		\$352,416	\$132	-	-	-

EXPENDITURES/APPROPRIATIONS

570	OTHER FINANCING USES	96,213	114,158	97,350	97,350	97,350
TOTAL EXPENDITURES/APPROP.		\$96,213	\$114,158	\$97,350	\$97,350	\$97,350
NET COSTS / USE OF FUND BALANCE		(\$256,203)	\$114,026	\$97,350	\$97,350	\$97,350

BUDGET UNIT 5006 - DA-TREAS FED SEIZURE FUND
 FUNCTION PUBLIC PROTECTION
 ACTIVITY JUDICIAL
 FUND 5006 - DA-TREAS FED SEIZURE FUND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	9,764	1,706	-	-	-
450	INTERGOVERNMENTAL REVENUES	701,208	-	-	-	-
480	OTHER FINANCING SOURCES	13,462	-	-	-	-
TOTAL REVENUES		\$724,434	\$1,706	-	-	-

EXPENDITURES/APPROPRIATIONS

570	OTHER FINANCING USES	13,400	201,946	100,000	100,000	100,000
TOTAL EXPENDITURES/APPROP.		\$13,400	\$201,946	\$100,000	\$100,000	\$100,000
NET COSTS / USE OF FUND BALANCE		(\$711,034)	\$200,240	\$100,000	\$100,000	\$100,000

BUDGET UNIT 5007 - DA-CRIMINALISTICS LAB FND
 FUNCTION PUBLIC PROTECTION
 ACTIVITY JUDICIAL
 FUND 5007 - DA-CRIMINALIST LAB FUND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

430	FINES, FORFEITURES & PNTLY	54,917	24,000	24,000	24,000	24,000
440	USE OF MONEY & PROPERTY	-	133	-	-	-
460	CHARGES FOR SERVICES	1,200	1,200	-	-	-
TOTAL REVENUES		\$56,117	\$25,333	\$24,000	\$24,000	\$24,000

EXPENDITURES/APPROPRIATIONS

570	OTHER FINANCING USES	25,200	25,200	24,000	24,000	24,000
TOTAL EXPENDITURES/APPROP.		\$25,200	\$25,200	\$24,000	\$24,000	\$24,000
NET COSTS / USE OF FUND BALANCE		(\$30,917)	(\$133)	-	-	-

BUDGET UNIT 5025 - DA-ST/LC FORFEITURE
 FUNCTION PUBLIC PROTECTION
 ACTIVITY JUDICIAL
 FUND 5025 - DA-ST/LC FORFEITURE FUND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	1,238	505	-	-	-
470	MISCELLANEOUS REVENUE	65,322	160,969	-	-	-
480	OTHER FINANCING SOURCES	49,680	-	-	-	-
TOTAL REVENUES		\$116,240	\$161,474	-	-	-

EXPENDITURES/APPROPRIATIONS

570	OTHER FINANCING USES	43,744	51,000	56,430	56,430	56,430
TOTAL EXPENDITURES/APPROP.		\$43,744	\$51,000	\$56,430	\$56,430	\$56,430
NET COSTS / USE OF FUND BALANCE		(\$72,496)	(\$110,474)	\$56,430	\$56,430	\$56,430

BUDGET UNIT 5026 - DA-ENV&CNSMR PROT
 FUNCTION PUBLIC PROTECTION
 ACTIVITY JUDICIAL
 FUND 5026 - DA-ENV&CNSMR PROT FUND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

430	FINES, FORFEITURES & PNTLY	67,882	40,045	-	-	-
440	USE OF MONEY & PROPERTY	5,132	537	-	-	-
480	OTHER FINANCING SOURCES	288,435	-	-	-	-
TOTAL REVENUES		\$361,449	\$40,582	-	-	-

EXPENDITURES/APPROPRIATIONS

570	OTHER FINANCING USES	65,959	43,091	105,718	105,718	105,718
TOTAL EXPENDITURES/APPROP.		\$65,959	\$43,091	\$105,718	\$105,718	\$105,718
NET COSTS / USE OF FUND BALANCE		(\$295,490)	\$2,509	\$105,718	\$105,718	\$105,718

BUDGET UNIT 5027 - DA-RLESTATE FRD PROS TF
 FUNCTION PUBLIC PROTECTION
 ACTIVITY JUDICIAL
 FUND 5027 - DA-RLESTATE FRD PROS TF

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	6,243	872	-	-	-
460	CHARGES FOR SERVICES	63,478	74,307	60,000	60,000	60,000
480	OTHER FINANCING SOURCES	355,910	-	-	-	-
TOTAL REVENUES		\$425,631	\$75,179	\$60,000	\$60,000	\$60,000

EXPENDITURES/APPROPRIATIONS

570	OTHER FINANCING USES	46,935	158,738	160,245	160,245	160,245
TOTAL EXPENDITURES/APPROP.		\$46,935	\$158,738	\$160,245	\$160,245	\$160,245
NET COSTS / USE OF FUND BALANCE		(\$378,696)	\$83,559	\$100,245	\$100,245	\$100,245

BUDGET UNIT 5508 - 2011 COPS-DA
 FUNCTION PUBLIC PROTECTION
 ACTIVITY JUDICIAL
 FUND 5508 - 2011 COPS-DA FUND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	1,408	378	-	-	-
450	INTERGOVERNMENTAL REVENUES	73,269	82,256	88,177	88,177	88,177
480	OTHER FINANCING SOURCES	45,849	-	-	-	-
TOTAL REVENUES		\$120,526	\$82,634	\$88,177	\$88,177	\$88,177

EXPENDITURES/APPROPRIATIONS

570	OTHER FINANCING USES	9,306	108,000	88,177	88,177	88,177
TOTAL EXPENDITURES/APPROP.		\$9,306	\$108,000	\$88,177	\$88,177	\$88,177
NET COSTS / USE OF FUND BALANCE		(\$111,220)	\$25,366	-	-	-

BUDGET UNIT 5509 - 2011 DA REVOC
 FUNCTION PUBLIC PROTECTION
 ACTIVITY JUDICIAL
 FUND 5509 - 2011 DA REVOC FUND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	3,325	710	-	-	-
450	INTERGOVERNMENTAL REVENUES	124,662	118,252	134,240	134,240	134,240
480	OTHER FINANCING SOURCES	179,160	-	-	-	-
TOTAL REVENUES		\$307,147	\$118,962	\$134,240	\$134,240	\$134,240

EXPENDITURES/APPROPRIATIONS

570	OTHER FINANCING USES	78,491	152,534	142,613	142,613	142,613
TOTAL EXPENDITURES/APPROP.		\$78,491	\$152,534	\$142,613	\$142,613	\$142,613
NET COSTS / USE OF FUND BALANCE		(\$228,656)	\$33,572	\$8,373	\$8,373	\$8,373

BUDGET UNIT 5101 - DESS-DOM VIOLENCE FUND
 FUNCTION PUBLIC ASSISTANCE
 ACTIVITY ADMINISTRATION
 FUND 5101 - DESS-DOM VIOLENCE FUND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

420	LICENSE, PERMITS & FRANCHS	41,535	98,928	30,000	30,000	30,000
440	USE OF MONEY & PROPERTY	504	273	-	-	-
480	OTHER FINANCING SOURCES	20,098	-	-	-	-
TOTAL REVENUES		\$62,137	\$99,201	\$30,000	\$30,000	\$30,000

EXPENDITURES/APPROPRIATIONS

570	OTHER FINANCING USES	30,012	35,000	40,000	40,000	40,000
TOTAL EXPENDITURES/APPROP.		\$30,012	\$35,000	\$40,000	\$40,000	\$40,000
NET COSTS / USE OF FUND BALANCE		(\$32,125)	(\$64,201)	\$10,000	\$10,000	\$10,000

BUDGET UNIT 5102 - DESS-CHILDRENS
 FUNCTION PUBLIC ASSISTANCE
 ACTIVITY ADMINISTRATION
 FUND 5102 - DESS-CHILDRENS

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	135	126	-	-	-
450	INTERGOVERNMENTAL REVENUES	15,476	30,624	15,000	15,000	15,000
460	CHARGES FOR SERVICES	24,577	27,364	30,000	30,000	30,000
480	OTHER FINANCING SOURCES	2,211	-	-	-	-
TOTAL REVENUES		\$42,399	\$58,114	\$45,000	\$45,000	\$45,000

EXPENDITURES/APPROPRIATIONS

570	OTHER FINANCING USES	42,000	42,448	45,000	45,000	45,000
TOTAL EXPENDITURES/APPROP.		\$42,000	\$42,448	\$45,000	\$45,000	\$45,000

NET COSTS / USE OF FUND BALANCE		(\$399)	(\$15,666)	-	-	-
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BUDGET UNIT 5510 - 2011 PROT SVCS
 FUNCTION PUBLIC ASSISTANCE
 ACTIVITY ADMINISTRATION
 FUND 5510 - 2011 PROT SVCS FUND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	68,329	15,576	-	-	-
450	INTERGOVERNMENTAL REVENUES	19,475,930	19,357,299	19,972,895	19,972,895	19,972,895
480	OTHER FINANCING SOURCES	3,772,442	-	-	-	-
TOTAL REVENUES		\$23,316,701	\$19,372,875	\$19,972,895	\$19,972,895	\$19,972,895

EXPENDITURES/APPROPRIATIONS

570	OTHER FINANCING USES	21,037,964	20,532,604	20,610,887	20,658,887	21,068,887
TOTAL EXPENDITURES/APPROP.		\$21,037,964	\$20,532,604	\$20,610,887	\$20,658,887	\$21,068,887
NET COSTS / USE OF FUND BALANCE		(\$2,278,737)	\$1,159,729	\$637,992	\$685,992	\$1,095,992

BUDGET UNIT 5021 - FIRE-COMMUNITY COST SHARE
 FUNCTION PUBLIC PROTECTION
 ACTIVITY FIRE PROTECTION
 FUND 5021 - FIRE-COMM COST SHARE FUND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	15,688	1,051	15,000	15,000	15,000
450	INTERGOVERNMENTAL REVENUES	429,351	222,679	47,000	47,000	47,000
470	MISCELLANEOUS REVENUE	1,525	37,651	38,000	38,000	38,000
480	OTHER FINANCING SOURCES	896,750	-	-	-	-
TOTAL REVENUES		\$1,343,314	\$261,381	\$100,000	\$100,000	\$100,000

EXPENDITURES/APPROPRIATIONS

570	OTHER FINANCING USES	501,519	75,017	361,000	361,000	695,644
TOTAL EXPENDITURES/APPROP.		\$501,519	\$75,017	\$361,000	\$361,000	\$695,644
NET COSTS / USE OF FUND BALANCE		(\$841,795)	(\$186,364)	\$261,000	\$261,000	\$595,644

BUDGET UNIT 5022 - FIRE-WATER TENDER FUND
 FUNCTION PUBLIC PROTECTION
 ACTIVITY FIRE PROTECTION
 FUND 5022 - FIRE-WATER TENDER FUND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	13,284	1,887	4,222	4,222	4,222
450	INTERGOVERNMENTAL REVENUES	140,161	99,744	95,778	95,778	95,778
480	OTHER FINANCING SOURCES	780,032	-	-	-	-
TOTAL REVENUES		\$933,477	\$101,631	\$100,000	\$100,000	\$100,000

EXPENDITURES/APPROPRIATIONS

570	OTHER FINANCING USES	140,732	147,291	119,760	119,760	119,760
TOTAL EXPENDITURES/APPROP.		\$140,732	\$147,291	\$119,760	\$119,760	\$119,760
NET COSTS / USE OF FUND BALANCE		(\$792,745)	\$45,660	\$19,760	\$19,760	\$19,760

BUDGET UNIT 5216 - IF-FIRHD-DRHM IRG SUB FND
 FUNCTION GENERAL GOVERNMENT
 ACTIVITY PLANT ACQUISITION
 FUND 5216 - IF-FIRHD-DRHM IRG SUB FND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	2	(2)	-	-	-
460	CHARGES FOR SERVICES	-	1,213	-	-	-
480	OTHER FINANCING SOURCES	86	-	-	-	-
TOTAL REVENUES		\$88	\$1,211	-	-	-
NET COSTS / USE OF FUND BALANCE		(\$88)	(\$1,211)	-	-	-

BUDGET UNIT 5217 - IF-FIREHD-YUBA CO SUB FND
 FUNCTION GENERAL GOVERNMENT
 ACTIVITY PLANT ACQUISITION
 FUND 5217 - IF-FIREHD-YUBA CO SUB FND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	68	7	-	-	-
480	OTHER FINANCING SOURCES	4,114	-	-	-	-
TOTAL REVENUES		\$4,182	\$7	-	-	-
NET COSTS / USE OF FUND BALANCE		(\$4,182)	(\$7)	-	-	-

BUDGET UNIT 5218 - IF-FIREHD-CAL WTR SUB FND
 FUNCTION GENERAL GOVERNMENT
 ACTIVITY PLANT ACQUISITION
 FUND 5218 - IF-FIREHD-CAL WTR SUB FND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	135	14	-	-	-
480	OTHER FINANCING SOURCES	8,177	-	-	-	-
TOTAL REVENUES		\$8,312	\$14	-	-	-
NET COSTS / USE OF FUND BALANCE		(\$8,312)	(\$14)	-	-	-

BUDGET UNIT 5219 - IF-FIREHD-DEL ORO SUB FND
 FUNCTION GENERAL GOVERNMENT
 ACTIVITY PLANT ACQUISITION
 FUND 5219 - IF-FIREHD-DEL ORO SUB FND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	16	1	-	-	-
480	OTHER FINANCING SOURCES	985	-	-	-	-
TOTAL REVENUES		\$1,001	\$1	-	-	-
NET COSTS / USE OF FUND BALANCE		(\$1,001)	(\$1)	-	-	-

BUDGET UNIT 5220 - IF-FIREHYD-OWID SUB FUND
 FUNCTION GENERAL GOVERNMENT
 ACTIVITY PLANT ACQUISITION
 FUND 5220 - IF-FIREHYD-OWID SUB FUND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	354	39	-	-	-
480	OTHER FINANCING SOURCES	21,606	-	-	-	-
TOTAL REVENUES		\$21,960	\$39	-	-	-
NET COSTS / USE OF FUND BALANCE		(\$21,960)	(\$39)	-	-	-

BUDGET UNIT 5221 - IF-FIREHYD-TID SUB FUND
 FUNCTION GENERAL GOVERNMENT
 ACTIVITY PLANT ACQUISITION
 FUND 5221 - IF-FIREHYD-TID SUB FUND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	76	9	-	-	-
480	OTHER FINANCING SOURCES	4,653	-	-	-	-
TOTAL REVENUES		\$4,729	\$9	-	-	-
NET COSTS / USE OF FUND BALANCE		(\$4,729)	(\$9)	-	-	-

BUDGET UNIT 5224 - IF-BAT #1 WTR TNR SUB FU
 FUNCTION GENERAL GOVERNMENT
 ACTIVITY PLANT ACQUISITION
 FUND 5224 - IF-BAT #1 WTR TNR SUB FU

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	11	1	-	-	-
480	OTHER FINANCING SOURCES	681	-	-	-	-
TOTAL REVENUES		\$692	\$1	-	-	-

EXPENDITURES/APPROPRIATIONS

570	OTHER FINANCING USES	-	-	691	691	691
TOTAL EXPENDITURES/APPROP.		-	-	\$691	\$691	\$691
NET COSTS / USE OF FUND BALANCE		(\$692)	(\$1)	\$691	\$691	\$691

BUDGET UNIT 5225 - IF-BAT #6 WTR TNR SUB FU
 FUNCTION GENERAL GOVERNMENT
 ACTIVITY PLANT ACQUISITION
 FUND 5225 - IF-BAT #6 WTR TNR SUB FU

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	19	2	-	-	-
480	OTHER FINANCING SOURCES	1,168	-	-	-	-
TOTAL REVENUES		\$1,187	\$2	-	-	-

EXPENDITURES/APPROPRIATIONS

570	OTHER FINANCING USES	-	-	1,186	1,186	1,186
TOTAL EXPENDITURES/APPROP.		-	-	\$1,186	\$1,186	\$1,186
NET COSTS / USE OF FUND BALANCE		(\$1,187)	(\$2)	\$1,186	\$1,186	\$1,186

BUDGET UNIT 5226 - IF-BAT #7 WTR TNR SUB FU
 FUNCTION GENERAL GOVERNMENT
 ACTIVITY PLANT ACQUISITION
 FUND 5226 - IF-BAT #7 WTR TNR SUB FU

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	29	3	-	-	-
480	OTHER FINANCING SOURCES	1,747	-	-	-	-
TOTAL REVENUES		\$1,776	\$3	-	-	-

EXPENDITURES/APPROPRIATIONS

570	OTHER FINANCING USES	-	-	1,773	1,773	1,773
TOTAL EXPENDITURES/APPROP.		-	-	\$1,773	\$1,773	\$1,773
NET COSTS / USE OF FUND BALANCE		(\$1,776)	(\$3)	\$1,773	\$1,773	\$1,773

BUDGET UNIT 5023 - LIBRARY-DONATIONS
 FUNCTION EDUCATION
 ACTIVITY LIBRARY SERVICES
 FUND 5023 - LIBRARY-DONATIONS

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	6,903	994	-	-	-
470	MISCELLANEOUS REVENUE	379,899	113,499	42,214	42,214	64,214
480	OTHER FINANCING SOURCES	165,159	-	-	-	-
TOTAL REVENUES		\$551,961	\$114,493	\$42,214	\$42,214	\$64,214

EXPENDITURES/APPROPRIATIONS

570	OTHER FINANCING USES	44,953	459,960	60,500	60,500	82,500
TOTAL EXPENDITURES/APPROP.		\$44,953	\$459,960	\$60,500	\$60,500	\$82,500
NET COSTS / USE OF FUND BALANCE		(\$507,008)	\$345,467	\$18,286	\$18,286	\$18,286

BUDGET UNIT 5009 - PROB-WARD WELFARE FUND
 FUNCTION PUBLIC PROTECTION
 ACTIVITY DETENTION/CORRECTION
 FUND 5009 - PROB-WARD WELFARE FUND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	2,543	266	-	-	-
470	MISCELLANEOUS REVENUE	-	-	-	-	-
480	OTHER FINANCING SOURCES	163,695	-	-	-	-
TOTAL REVENUES		\$166,238	\$266	-	-	-

EXPENDITURES/APPROPRIATIONS

570	OTHER FINANCING USES	20,413	6,328	22,480	22,480	22,480
TOTAL EXPENDITURES/APPROP.		\$20,413	\$6,328	\$22,480	\$22,480	\$22,480
NET COSTS / USE OF FUND BALANCE		(\$145,825)	\$6,062	\$22,480	\$22,480	\$22,480

BUDGET UNIT 5010 - PROB-CCPIA SB678 FUND
 FUNCTION PUBLIC PROTECTION
 ACTIVITY DETENTION/CORRECTION
 FUND 5010 - PROB-CCPIA SB678 FUND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	9,138	2,613	-	-	-
450	INTERGOVERNMENTAL REVENUES	370,116	746,201	370,313	370,313	370,313
480	OTHER FINANCING SOURCES	508,412	-	-	-	-
TOTAL REVENUES		\$887,666	\$748,814	\$370,313	\$370,313	\$370,313

EXPENDITURES/APPROPRIATIONS

570	OTHER FINANCING USES	245,322	278,893	420,105	420,105	420,105
TOTAL EXPENDITURES/APPROP.		\$245,322	\$278,893	\$420,105	\$420,105	\$420,105
NET COSTS / USE OF FUND BALANCE		(\$642,344)	(\$469,921)	\$49,792	\$49,792	\$49,792

BUDGET UNIT 5024 - PROB-TITLE IVE B/U
 FUNCTION PUBLIC PROTECTION
 ACTIVITY DETENTION/CORRECTION
 FUND 5024 - PROB-TITLE IVE FUND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	6,449	4,003	-	-	-
450	INTERGOVERNMENTAL REVENUES	1,116,280	1,158,349	-	-	300,000
TOTAL REVENUES		\$1,122,729	\$1,162,352	-	-	\$300,000

EXPENDITURES/APPROPRIATIONS

570	OTHER FINANCING USES	547,843	970,897	735,000	735,000	300,000
TOTAL EXPENDITURES/APPROP.		\$547,843	\$970,897	\$735,000	\$735,000	\$300,000
NET COSTS / USE OF FUND BALANCE		(\$574,886)	(\$191,455)	\$735,000	\$735,000	-

BUDGET UNIT 5028 - PROB-MCRP PARTIC
 FUNCTION PUBLIC PROTECTION
 ACTIVITY DETENTION/CORRECTION
 FUND 5028 - PROB-MCRP PARTIC FUND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	5	8	-	-	-
490	SPECIAL ITEMS	411	686	-	-	-
TOTAL REVENUES		\$416	\$694	-	-	-
NET COSTS / USE OF FUND BALANCE		(\$416)	(\$694)	-	-	-

BUDGET UNIT 5502 - 2011 YOBG
 FUNCTION PUBLIC PROTECTION
 ACTIVITY DETENTION/CORRECTION
 FUND 5502 - 2011 YOBG FUND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	18,897	3,481	907,951	907,951	-
450	INTERGOVERNMENTAL REVENUES	647,173	687,646	-	-	907,951
480	OTHER FINANCING SOURCES	1,086,970	-	-	-	-
TOTAL REVENUES		\$1,753,040	\$691,127	\$907,951	\$907,951	\$907,951

EXPENDITURES/APPROPRIATIONS

570	OTHER FINANCING USES	473,320	646,502	907,951	1,279,814	907,951
TOTAL EXPENDITURES/APPROP.		\$473,320	\$646,502	\$907,951	\$1,279,814	\$907,951
NET COSTS / USE OF FUND BALANCE		(\$1,279,720)	(\$44,625)	-	\$371,863	-

BUDGET UNIT 5503 - 2011 COPS-JUV JSTC
 FUNCTION PUBLIC PROTECTION
 ACTIVITY DETENTION/CORRECTION
 FUND 5503 - 2011 COPS-JUV JSTC FUND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	10,490	2,646	855,505	855,505	-
450	INTERGOVERNMENTAL REVENUES	711,347	798,597	-	-	855,505
480	OTHER FINANCING SOURCES	502,252	-	-	-	-
TOTAL REVENUES		\$1,224,089	\$801,243	\$855,505	\$855,505	\$855,505

EXPENDITURES/APPROPRIATIONS

570	OTHER FINANCING USES	616,812	612,435	855,505	483,642	855,505
TOTAL EXPENDITURES/APPROP.		\$616,812	\$612,435	\$855,505	\$483,642	\$855,505
NET COSTS / USE OF FUND BALANCE		(\$607,277)	(\$188,808)	-	(\$371,863)	-

BUDGET UNIT 5120 - PH-RUR HTH ED TOBCCO FUND
 FUNCTION HEALTH & SANITATION
 ACTIVITY HEALTH
 FUND 5120 - PH-RUR HTH ED TOBCCO FUND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	1,965	194	-	-	-
450	INTERGOVERNMENTAL REVENUES	153,280	256,209	150,000	150,000	150,000
TOTAL REVENUES		\$155,245	\$256,403	\$150,000	\$150,000	\$150,000

EXPENDITURES/APPROPRIATIONS

570	OTHER FINANCING USES	153,280	156,400	150,000	150,000	150,000
TOTAL EXPENDITURES/APPROP.		\$153,280	\$156,400	\$150,000	\$150,000	\$150,000
NET COSTS / USE OF FUND BALANCE		(\$1,965)	(\$100,003)	-	-	-

BUDGET UNIT 5121 - PH-EMERG MED SVCS
 FUNCTION HEALTH & SANITATION
 ACTIVITY HEALTH
 FUND 5121 - PH-EMERG MED SVCS

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

430	FINES, FORFEITURES & PNTLY	226,213	221,293	241,000	241,000	241,000
440	USE OF MONEY & PROPERTY	2,098	(89)	1,300	1,300	1,300
480	OTHER FINANCING SOURCES	156,151	-	-	-	-
TOTAL REVENUES		\$384,462	\$221,204	\$242,300	\$242,300	\$242,300

EXPENDITURES/APPROPRIATIONS

570	OTHER FINANCING USES	247,384	221,365	240,000	240,000	240,000
TOTAL EXPENDITURES/APPROP.		\$247,384	\$221,365	\$240,000	\$240,000	\$240,000
NET COSTS / USE OF FUND BALANCE		(\$137,078)	\$161	(\$2,300)	(\$2,300)	(\$2,300)

BUDGET UNIT 5122 - PH-VITAL/HLTH STATS FUND
 FUNCTION HEALTH & SANITATION
 ACTIVITY HEALTH
 FUND 5122 - PH-VITAL/HLTH STATS FUND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	4,804	599	3,200	3,200	3,200
460	CHARGES FOR SERVICES	22,743	23,804	19,988	19,988	19,988
480	OTHER FINANCING SOURCES	267,326	-	-	-	-
TOTAL REVENUES		\$294,873	\$24,403	\$23,188	\$23,188	\$23,188

EXPENDITURES/APPROPRIATIONS

570	OTHER FINANCING USES	7,860	3,254	20,000	20,000	20,000
TOTAL EXPENDITURES/APPROP.		\$7,860	\$3,254	\$20,000	\$20,000	\$20,000
NET COSTS / USE OF FUND BALANCE		(\$287,013)	(\$21,149)	(\$3,188)	(\$3,188)	(\$3,188)

BUDGET UNIT 5123 - PH-BIOTERRORISM
 FUNCTION HEALTH & SANITATION
 ACTIVITY HEALTH
 FUND 5123 - PH-BIOTERRORISM

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	950	325	-	-	-
450	INTERGOVERNMENTAL REVENUES	311,273	173,284	190,999	190,999	215,999
480	OTHER FINANCING SOURCES	25,266	-	-	-	-
TOTAL REVENUES		\$337,489	\$173,609	\$190,999	\$190,999	\$215,999

EXPENDITURES/APPROPRIATIONS

570	OTHER FINANCING USES	129,532	206,955	242,922	242,922	267,922
TOTAL EXPENDITURES/APPROP.		\$129,532	\$206,955	\$242,922	\$242,922	\$267,922
NET COSTS / USE OF FUND BALANCE		(\$207,958)	\$33,346	\$51,923	\$51,923	\$51,923

BUDGET UNIT 5124 - PH-HPP
 FUNCTION HEALTH & SANITATION
 ACTIVITY HEALTH
 FUND 5124 - PH-HPP

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	900	539	-	-	-
450	INTERGOVERNMENTAL REVENUES	254,664	90,297	135,172	135,172	135,172
480	OTHER FINANCING SOURCES	102,827	-	-	-	-
TOTAL REVENUES		\$358,391	\$90,836	\$135,172	\$135,172	\$135,172

EXPENDITURES/APPROPRIATIONS

570	OTHER FINANCING USES	158,255	199,143	176,809	176,809	176,809
TOTAL EXPENDITURES/APPROP.		\$158,255	\$199,143	\$176,809	\$176,809	\$176,809
NET COSTS / USE OF FUND BALANCE		(\$200,136)	\$108,307	\$41,637	\$41,637	\$41,637

BUDGET UNIT 5125 - PH-PROP 56 TOBACCO USE PR
 FUNCTION HEALTH & SANITATION
 ACTIVITY HEALTH
 FUND 5125 - PH-PROP 56 TOBACCO USE PR

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

450	INTERGOVERNMENTAL REVENUES	-	-	-	-	325,000
TOTAL REVENUES		-	-	-	-	\$325,000

EXPENDITURES/APPROPRIATIONS

570	OTHER FINANCING USES	-	-	-	-	325,000
TOTAL EXPENDITURES/APPROP.		-	-	-	-	\$325,000

NET COSTS / USE OF FUND BALANCE		-	-	-	-	-
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BUDGET UNIT 5020 - PW-SURVEY MONUMENT FUND
 FUNCTION PUBLIC PROTECTION
 ACTIVITY PROTECTION INSPECTION
 FUND 5020 - PW-SURVEY MONUMENT FUND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	4,143	543	-	-	-
460	CHARGES FOR SERVICES	26,430	26,150	30,000	30,000	30,000
480	OTHER FINANCING SOURCES	235,103	-	-	-	-
TOTAL REVENUES		\$265,676	\$26,693	\$30,000	\$30,000	\$30,000

EXPENDITURES/APPROPRIATIONS

570	OTHER FINANCING USES	-	-	-	-	-
TOTAL EXPENDITURES/APPROP.		-	-	-	-	-
NET COSTS / USE OF FUND BALANCE		(\$265,676)	(\$26,693)	(\$30,000)	(\$30,000)	(\$30,000)

BUDGET UNIT 5200 - IF-ROAD IMPR CONTRIB FUND
 FUNCTION GENERAL GOVERNMENT
 ACTIVITY PLANT ACQUISITION
 FUND 5200 - IF-ROAD IMV CNTRB SUB FND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	10,105	967	-	-	-
460	CHARGES FOR SERVICES	-	-	15,000	15,000	15,000
480	OTHER FINANCING SOURCES	895,752	-	-	-	-
TOTAL REVENUES		\$905,857	\$967	\$15,000	\$15,000	\$15,000

EXPENDITURES/APPROPRIATIONS

570	OTHER FINANCING USES	321,812	13,921	-	-	-
TOTAL EXPENDITURES/APPROP.		\$321,812	\$13,921	-	-	-
NET COSTS / USE OF FUND BALANCE		(\$584,045)	\$12,954	(\$15,000)	(\$15,000)	(\$15,000)

BUDGET UNIT 5204 - IF-CHICO STR IMPR FUND
 FUNCTION GENERAL GOVERNMENT
 ACTIVITY PLANT ACQUISITION
 FUND 5204 - IF-CHICO STR IMPR SUB FND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	7,230	1,132	-	-	-
460	CHARGES FOR SERVICES	84,241	179,590	75,000	75,000	75,000
480	OTHER FINANCING SOURCES	393,805	-	-	-	-
TOTAL REVENUES		\$485,276	\$180,722	\$75,000	\$75,000	\$75,000
NET COSTS / USE OF FUND BALANCE		(\$485,276)	(\$180,722)	(\$75,000)	(\$75,000)	(\$75,000)

BUDGET UNIT 5208 - IF-CW THERM TRAFFIC
 FUNCTION GENERAL GOVERNMENT
 ACTIVITY PLANT ACQUISITION
 FUND 5208 - IF-CW THERM TRFC SUB FUND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	2,584	280	-	-	-
460	CHARGES FOR SERVICES	-	-	1,500	1,500	1,500
480	OTHER FINANCING SOURCES	157,319	-	-	-	-
TOTAL REVENUES		\$159,903	\$280	\$1,500	\$1,500	\$1,500
NET COSTS / USE OF FUND BALANCE		(\$159,903)	(\$280)	(\$1,500)	(\$1,500)	(\$1,500)

BUDGET UNIT 5209 - IF-THERM DRAIN TRUST FUND
 FUNCTION GENERAL GOVERNMENT
 ACTIVITY PLANT ACQUISITION
 FUND 5209 - IF-THERMALITO DRN SUB FND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	1,105	(1,003)	-	-	-
460	CHARGES FOR SERVICES	5,124	17,820	9,000	9,000	9,000
480	OTHER FINANCING SOURCES	169,501	-	-	-	-
TOTAL REVENUES		\$175,730	\$16,817	\$9,000	\$9,000	\$9,000
NET COSTS / USE OF FUND BALANCE		(\$175,730)	(\$16,817)	(\$9,000)	(\$9,000)	(\$9,000)

BUDGET UNIT 5210 - IF-DRANGE DEPOSTS SUB FND
 FUNCTION GENERAL GOVERNMENT
 ACTIVITY PLANT ACQUISITION
 FUND 5210 - IF-DRANGE DEPOSTS SUB FND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	953	(866)	-	-	-
480	OTHER FINANCING SOURCES	150,455	-	-	-	-
TOTAL REVENUES		\$151,408	(\$866)	-	-	-
NET COSTS / USE OF FUND BALANCE		(\$151,408)	\$866	-	-	-

BUDGET UNIT 5211 - IF-SUBDIV DRAIN FUND
 FUNCTION GENERAL GOVERNMENT
 ACTIVITY PLANT ACQUISITION
 FUND 5211 - IF-SUBDIV DRANAGE SUB FND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	8,509	(5,482)	-	-	-
460	CHARGES FOR SERVICES	-	-	5,000	5,000	5,000
480	OTHER FINANCING SOURCES	1,159,293	-	-	-	-
TOTAL REVENUES		\$1,167,802	(\$5,482)	\$5,000	\$5,000	\$5,000
NET COSTS / USE OF FUND BALANCE		(\$1,167,802)	\$5,482	(\$5,000)	(\$5,000)	(\$5,000)

BUDGET UNIT 5213 - IF-COMM DEVELOPMENT FUND
 FUNCTION GENERAL GOVERNMENT
 ACTIVITY PLANT ACQUISITION
 FUND 5213 - IF-COMM DEVLPMNT SUB FUND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	379	41	-	-	-
460	CHARGES FOR SERVICES	-	-	200	200	200
480	OTHER FINANCING SOURCES	23,071	-	-	-	-
TOTAL REVENUES		\$23,450	\$41	\$200	\$200	\$200
NET COSTS / USE OF FUND BALANCE		(\$23,450)	(\$41)	(\$200)	(\$200)	(\$200)

BUDGET UNIT 5215 - IF-TRANSP FACILITIES FUND
 FUNCTION GENERAL GOVERNMENT
 ACTIVITY PLANT ACQUISITION
 FUND 5215 - IF-TRNSP FAICLTES SUB FND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	23,135	3,277	-	-	-
460	CHARGES FOR SERVICES	165,495	229,796	200,000	200,000	200,000
480	OTHER FINANCING SOURCES	1,292,758	-	-	-	-
TOTAL REVENUES		\$1,481,388	\$233,073	\$200,000	\$200,000	\$200,000

EXPENDITURES/APPROPRIATIONS

570	OTHER FINANCING USES	-	-	410,000	410,000	410,000
TOTAL EXPENDITURES/APPROP.		-	-	\$410,000	\$410,000	\$410,000
NET COSTS / USE OF FUND BALANCE		(\$1,481,388)	(\$233,073)	\$210,000	\$210,000	\$210,000

BUDGET UNIT 5227 - IF-NCSP TRAILS FUND
 FUNCTION GENERAL GOVERNMENT
 ACTIVITY PLANT ACQUISITION
 FUND 5227 - IF-NCSP TRAILS SUB FUND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	436	56	-	-	-
460	CHARGES FOR SERVICES	3,682	2,563	5,000	5,000	5,000
480	OTHER FINANCING SOURCES	24,162	-	-	-	-
TOTAL REVENUES		\$28,280	\$2,619	\$5,000	\$5,000	\$5,000
NET COSTS / USE OF FUND BALANCE		(\$28,280)	(\$2,619)	(\$5,000)	(\$5,000)	(\$5,000)

BUDGET UNIT 5228 - IF-NCSP ROADS&BRIDGES FND
 FUNCTION GENERAL GOVERNMENT
 ACTIVITY PLANT ACQUISITION
 FUND 5228 - IF-NCSP RDS&BRDGS SUB FND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	1,454	209	-	-	-
460	CHARGES FOR SERVICES	24,735	16,326	30,000	30,000	30,000
480	OTHER FINANCING SOURCES	72,716	-	-	-	-
TOTAL REVENUES		\$98,905	\$16,535	\$30,000	\$30,000	\$30,000
NET COSTS / USE OF FUND BALANCE		(\$98,905)	(\$16,535)	(\$30,000)	(\$30,000)	(\$30,000)

BUDGET UNIT 5229 - IF-NCSP STORM DRAIN FUND
 FUNCTION GENERAL GOVERNMENT
 ACTIVITY PLANT ACQUISITION
 FUND 5229 - IF-NCSP STORM DRN SUB FND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	3,496	392	-	-	-
460	CHARGES FOR SERVICES	6,290	4,107	10,000	10,000	10,000
480	OTHER FINANCING SOURCES	208,825	-	-	-	-
TOTAL REVENUES		\$218,611	\$4,499	\$10,000	\$10,000	\$10,000
NET COSTS / USE OF FUND BALANCE		(\$218,611)	(\$4,499)	(\$10,000)	(\$10,000)	(\$10,000)

BUDGET UNIT 5230 - IF-NCSP FIRE STATION FUND
 FUNCTION GENERAL GOVERNMENT
 ACTIVITY PLANT ACQUISITION
 FUND 5230 - IF-NCSP FIRE STA SUB FND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	1,077	135	-	-	-
460	CHARGES FOR SERVICES	8,866	6,103	10,000	10,000	10,000
480	OTHER FINANCING SOURCES	59,835	-	-	-	-
TOTAL REVENUES		\$69,778	\$6,238	\$10,000	\$10,000	\$10,000
NET COSTS / USE OF FUND BALANCE		(\$69,778)	(\$6,238)	(\$10,000)	(\$10,000)	(\$10,000)

BUDGET UNIT 5231 - IF-NCSP PARKS FUND
 FUNCTION GENERAL GOVERNMENT
 ACTIVITY PLANT ACQUISITION
 FUND 5231 - IF-NCSP PARKS SUB FUND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	1,845	235	-	-	-
460	CHARGES FOR SERVICES	15,132	11,349	20,000	20,000	20,000
480	OTHER FINANCING SOURCES	102,487	-	-	-	-
TOTAL REVENUES		\$119,464	\$11,584	\$20,000	\$20,000	\$20,000
NET COSTS / USE OF FUND BALANCE		(\$119,464)	(\$11,584)	(\$20,000)	(\$20,000)	(\$20,000)

BUDGET UNIT 5232 - IF-DRN ARA 770 BUTTE CRK
 FUNCTION GENERAL GOVERNMENT
 ACTIVITY PLANT ACQUISITION
 FUND 5232 - IF-DRN 770 BUTTE CRK FUND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	11	1	-	-	-
460	CHARGES FOR SERVICES	-	-	-	-	-
480	OTHER FINANCING SOURCES	685	-	-	-	-
TOTAL REVENUES		\$696	\$1	-	-	-
NET COSTS / USE OF FUND BALANCE		(\$696)	(\$1)	-	-	-

BUDGET UNIT 5233 - IF-DRN AREA 771 CMNCH CRK
 FUNCTION GENERAL GOVERNMENT
 ACTIVITY PLANT ACQUISITION
 FUND 5233 - IF-DRN 771 CMNCH CRK FUND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	22	3	-	-	-
460	CHARGES FOR SERVICES	741	-	500	500	500
480	OTHER FINANCING SOURCES	906	-	-	-	-
TOTAL REVENUES		\$1,669	\$3	\$500	\$500	\$500
NET COSTS / USE OF FUND BALANCE		(\$1,669)	(\$3)	(\$500)	(\$500)	(\$500)

BUDGET UNIT 5234 - IF-DRN ARA 772LTL CHCO CR
 FUNCTION GENERAL GOVERNMENT
 ACTIVITY PLANT ACQUISITION
 FUND 5234 - IF-DRN772 LT CHCO CR FUND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	251	33	-	-	-
460	CHARGES FOR SERVICES	1,012	1,183	1,000	1,000	1,000
480	OTHER FINANCING SOURCES	14,463	-	-	-	-
TOTAL REVENUES		\$15,726	\$1,216	\$1,000	\$1,000	\$1,000
NET COSTS / USE OF FUND BALANCE		(\$15,726)	(\$1,216)	(\$1,000)	(\$1,000)	(\$1,000)

BUDGET UNIT 5235 - IF-DRN ARA 773BIG CHCO CR
 FUNCTION GENERAL GOVERNMENT
 ACTIVITY PLANT ACQUISITION
 FUND 5235 - IF-DRN773 BG CHCO CR FUND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	236	32	-	-	-
460	CHARGES FOR SERVICES	6,547	807	2,000	2,000	2,000
480	OTHER FINANCING SOURCES	11,424	-	-	-	-
TOTAL REVENUES		\$18,207	\$839	\$2,000	\$2,000	\$2,000
NET COSTS / USE OF FUND BALANCE		(\$18,207)	(\$839)	(\$2,000)	(\$2,000)	(\$2,000)

BUDGET UNIT 5236 - IF-DRN ARA 774 LINDO CHAN
 FUNCTION GENERAL GOVERNMENT
 ACTIVITY PLANT ACQUISITION
 FUND 5236 - IF-DRN774 LINDO CHNL FUND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	182	(166)	-	-	-
460	CHARGES FOR SERVICES	1,160	97	1,000	1,000	1,000
480	OTHER FINANCING SOURCES	27,736	-	-	-	-
TOTAL REVENUES		\$29,078	(\$69)	\$1,000	\$1,000	\$1,000
NET COSTS / USE OF FUND BALANCE		(\$29,078)	\$69	(\$1,000)	(\$1,000)	(\$1,000)

BUDGET UNIT 5237 - IF-DRN ARA 775 SUDAD DTCH
 FUNCTION GENERAL GOVERNMENT
 ACTIVITY PLANT ACQUISITION
 FUND 5237 - IF-DRN775 SUDAD DTCH FUND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	289	32	-	-	-
460	CHARGES FOR SERVICES	3,408	11,556	3,000	3,000	3,000
480	OTHER FINANCING SOURCES	15,524	-	-	-	-
TOTAL REVENUES		\$19,221	\$11,588	\$3,000	\$3,000	\$3,000
NET COSTS / USE OF FUND BALANCE		(\$19,221)	(\$11,588)	(\$3,000)	(\$3,000)	(\$3,000)

BUDGET UNIT 5238 - IF-DRN ARA 776 MUDSYC CRK
 FUNCTION GENERAL GOVERNMENT
 ACTIVITY PLANT ACQUISITION
 FUND 5238 - IF-DRN776 MUDSYC CRK FUND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	1,263	148	-	-	-
460	CHARGES FOR SERVICES	2,012	29,136	2,000	2,000	2,000
480	OTHER FINANCING SOURCES	75,816	-	-	-	-
TOTAL REVENUES		\$79,091	\$29,284	\$2,000	\$2,000	\$2,000
NET COSTS / USE OF FUND BALANCE		(\$79,091)	(\$29,284)	(\$2,000)	(\$2,000)	(\$2,000)

BUDGET UNIT 5239 - IF-DRN AREA 777 PV DITCH
 FUNCTION GENERAL GOVERNMENT
 ACTIVITY PLANT ACQUISITION
 FUND 5239 - IF-DRN777 PV DTCH SUB FND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	4	-	-	-	-
460	CHARGES FOR SERVICES	-	-	3	3	3
480	OTHER FINANCING SOURCES	237	-	-	-	-
TOTAL REVENUES		\$241	-	\$3	\$3	\$3
NET COSTS / USE OF FUND BALANCE		(\$241)	-	(\$3)	(\$3)	(\$3)

BUDGET UNIT 5011 - SO-INMATE WELFARE FUND
 FUNCTION PUBLIC PROTECTION
 ACTIVITY DETENTION/CORRECTION
 FUND 5011 - SO-INMATE WELFARE FUND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	23,691	2,629	-	-	-
470	MISCELLANEOUS REVENUE	476,965	505,164	441,800	441,800	441,800
480	OTHER FINANCING SOURCES	1,686,885	-	-	-	-
TOTAL REVENUES		\$2,187,541	\$507,793	\$441,800	\$441,800	\$441,800

EXPENDITURES/APPROPRIATIONS

570	OTHER FINANCING USES	245,316	740,692	885,257	1,000,257	1,239,987
TOTAL EXPENDITURES/APPROP.		\$245,316	\$740,692	\$885,257	\$1,000,257	\$1,239,987
NET COSTS / USE OF FUND BALANCE		(\$1,942,225)	\$232,899	\$443,457	\$558,457	\$798,187

BUDGET UNIT 5012 - SO-DNA ID LOCAL SHARE FND
 FUNCTION PUBLIC PROTECTION
 ACTIVITY POLICE PROTECTION
 FUND 5012 - SO-DNA ID LOCL SHARE FUND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

430	FINES, FORFEITURES & PNTLY	68,002	55,979	8,100	8,100	8,100
440	USE OF MONEY & PROPERTY	1,745	(43)	-	-	-
480	OTHER FINANCING SOURCES	112,401	-	-	-	-
TOTAL REVENUES		\$182,148	\$55,936	\$8,100	\$8,100	\$8,100

EXPENDITURES/APPROPRIATIONS

570	OTHER FINANCING USES	63,721	72,000	72,000	72,000	72,000
TOTAL EXPENDITURES/APPROP.		\$63,721	\$72,000	\$72,000	\$72,000	\$72,000
NET COSTS / USE OF FUND BALANCE		(\$118,427)	\$16,064	\$63,900	\$63,900	\$63,900

BUDGET UNIT 5013 - SO-CIVIL EQUIP FUND
 FUNCTION PUBLIC PROTECTION
 ACTIVITY POLICE PROTECTION
 FUND 5013 - SO-CIVIL EQUIP FUND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	4,994	544	-	-	-
460	CHARGES FOR SERVICES	45,013	50,056	45,000	45,000	45,000
480	OTHER FINANCING SOURCES	305,248	-	-	-	-
TOTAL REVENUES		\$355,255	\$50,600	\$45,000	\$45,000	\$45,000

EXPENDITURES/APPROPRIATIONS

570	OTHER FINANCING USES	58,127	56,900	50,915	50,915	54,415
TOTAL EXPENDITURES/APPROP.		\$58,127	\$56,900	\$50,915	\$50,915	\$54,415
NET COSTS / USE OF FUND BALANCE		(\$297,128)	\$6,300	\$5,915	\$5,915	\$9,415

BUDGET UNIT 5014 - SO-VEH MAINT/REPLACE FUND
 FUNCTION PUBLIC PROTECTION
 ACTIVITY POLICE PROTECTION
 FUND 5014 - SO-VEH MAINT/REPLACE FUND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	4,029	474	-	-	-
460	CHARGES FOR SERVICES	45,516	36,744	45,500	45,500	45,500
480	OTHER FINANCING SOURCES	221,307	-	-	-	-
TOTAL REVENUES		\$270,852	\$37,218	\$45,500	\$45,500	\$45,500

EXPENDITURES/APPROPRIATIONS

570	OTHER FINANCING USES	8,300	39,643	-	-	-
TOTAL EXPENDITURES/APPROP.		\$8,300	\$39,643	-	-	-
NET COSTS / USE OF FUND BALANCE		(\$262,552)	\$2,425	(\$45,500)	(\$45,500)	(\$45,500)

BUDGET UNIT 5015 - SO-CRIME PREVENTION
 FUNCTION PUBLIC PROTECTION
 ACTIVITY POLICE PROTECTION
 FUND 5015 - SO-CRIME PREVENTION

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

430	FINES, FORFEITURES & PNTLY	397	326	400	400	400
440	USE OF MONEY & PROPERTY	81	10	-	-	-
480	OTHER FINANCING SOURCES	4,732	-	-	-	-
TOTAL REVENUES		\$5,210	\$336	\$400	\$400	\$400
NET COSTS / USE OF FUND BALANCE		(\$5,210)	(\$336)	(\$400)	(\$400)	(\$400)

BUDGET UNIT 5016 - SO-DRUG&GANG ACT FUND
 FUNCTION PUBLIC PROTECTION
 ACTIVITY POLICE PROTECTION
 FUND 5016 - SO-DRUG&GANG ACTVTY FUND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

430	FINES, FORFEITURES & PNTLY	63,648	76,819	63,600	63,600	63,600
440	USE OF MONEY & PROPERTY	4,623	685	-	-	-
480	OTHER FINANCING SOURCES	278,766	-	-	-	-
TOTAL REVENUES		\$347,037	\$77,504	\$63,600	\$63,600	\$63,600

EXPENDITURES/APPROPRIATIONS

570	OTHER FINANCING USES	79,471	89,280	98,500	98,500	98,500
TOTAL EXPENDITURES/APPROP.		\$79,471	\$89,280	\$98,500	\$98,500	\$98,500
NET COSTS / USE OF FUND BALANCE		(\$267,566)	\$11,776	\$34,900	\$34,900	\$34,900

BUDGET UNIT 5018 - SO-FED REV SHARE FUND
 FUNCTION PUBLIC PROTECTION
 ACTIVITY POLICE PROTECTION
 FUND 5018 - SO-FED REV SHARE FUND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	27,265	2,764	-	-	-
450	INTERGOVERNMENTAL REVENUES	287,336	-	-	-	-
480	OTHER FINANCING SOURCES	1,538,152	-	-	-	-
TOTAL REVENUES		\$1,852,753	\$2,764	-	-	-

EXPENDITURES/APPROPRIATIONS

570	OTHER FINANCING USES	208,802	902,746	665,354	665,354	832,133
TOTAL EXPENDITURES/APPROP.		\$208,802	\$902,746	\$665,354	\$665,354	\$832,133
NET COSTS / USE OF FUND BALANCE		(\$1,643,951)	\$899,982	\$665,354	\$665,354	\$832,133

BUDGET UNIT 5019 - SO-TREAS FED SEIZURE FUND
 FUNCTION PUBLIC PROTECTION
 ACTIVITY POLICE PROTECTION
 FUND 5019 - SO-TREAS FED SEIZURE FUND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	953	91	-	-	-
480	OTHER FINANCING SOURCES	50,960	-	-	-	-
TOTAL REVENUES		\$51,913	\$91	-	-	-
NET COSTS / USE OF FUND BALANCE		(\$51,913)	(\$91)	-	-	-

BUDGET UNIT 5505 - 2011 COPS-SHERIFF JAIL
 FUNCTION PUBLIC PROTECTION
 ACTIVITY DETENTION/CORRECTION
 FUND 5505 - 2011 COPS-SHERIF JAIL FND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	3,205	635	-	-	-
450	INTERGOVERNMENTAL REVENUES	73,269	82,256	88,117	88,117	88,117
480	OTHER FINANCING SOURCES	189,701	-	-	-	-
TOTAL REVENUES		\$266,175	\$82,891	\$88,117	\$88,117	\$88,117

EXPENDITURES/APPROPRIATIONS

570	OTHER FINANCING USES	93,964	76,938	88,117	88,117	88,117
TOTAL EXPENDITURES/APPROP.		\$93,964	\$76,938	\$88,117	\$88,117	\$88,117
NET COSTS / USE OF FUND BALANCE		(\$172,211)	(\$5,953)	-	-	-

BUDGET UNIT 5506 - 2011 RURAL CO ASSIST
 FUNCTION PUBLIC PROTECTION
 ACTIVITY POLICE PROTECTION
 FUND 5506 - 2011 RURAL CO ASSIST FUND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	36,092	4,233	-	-	-
450	INTERGOVERNMENTAL REVENUES	500,000	503,050	500,000	500,000	500,000
480	OTHER FINANCING SOURCES	2,299,153	-	-	-	-
TOTAL REVENUES		\$2,835,245	\$507,283	\$500,000	\$500,000	\$500,000

EXPENDITURES/APPROPRIATIONS

570	OTHER FINANCING USES	748,282	162,386	459,037	459,037	468,987
TOTAL EXPENDITURES/APPROP.		\$748,282	\$162,386	\$459,037	\$459,037	\$468,987
NET COSTS / USE OF FUND BALANCE		(\$2,086,963)	(\$344,897)	(\$40,963)	(\$40,963)	(\$31,013)

BUDGET UNIT 5507 - 2011 CAL OES
 FUNCTION PUBLIC PROTECTION
 ACTIVITY POLICE PROTECTION
 FUND 5507 - 2011 CAL OES FUND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	9,521	1,542	-	-	-
450	INTERGOVERNMENTAL REVENUES	324,154	324,154	324,000	324,000	324,000
480	OTHER FINANCING SOURCES	515,418	-	-	-	-
TOTAL REVENUES		\$849,093	\$325,696	\$324,000	\$324,000	\$324,000

EXPENDITURES/APPROPRIATIONS

570	OTHER FINANCING USES	250,438	344,278	339,661	339,661	339,661
TOTAL EXPENDITURES/APPROP.		\$250,438	\$344,278	\$339,661	\$339,661	\$339,661
NET COSTS / USE OF FUND BALANCE		(\$598,655)	\$18,582	\$15,661	\$15,661	\$15,661

BUDGET UNIT 5511 - 2011 COPS-SHERIFF FLLE
 FUNCTION PUBLIC PROTECTION
 ACTIVITY POLICE PROTECTION
 FUND 5511 - 2011 COPS-SHRF-FLLE FUND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

440	USE OF MONEY & PROPERTY	1,970	110	-	-	-
450	INTERGOVERNMENTAL REVENUES	150,137	163,552	174,803	174,803	174,803
480	OTHER FINANCING SOURCES	143,342	-	-	-	-
TOTAL REVENUES		\$295,449	\$163,662	\$174,803	\$174,803	\$174,803

EXPENDITURES/APPROPRIATIONS

570	OTHER FINANCING USES	149,878	216,460	174,803	174,803	174,803
TOTAL EXPENDITURES/APPROP.		\$149,878	\$216,460	\$174,803	\$174,803	\$174,803
NET COSTS / USE OF FUND BALANCE		(\$145,571)	\$52,798	-	-	-

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