

BUDGET UNIT 070 - TREAS-TAX COLLECTOR
 FUNCTION GENERAL GOVERNMENT
 ACTIVITY FINANCE
 FUND 0010 - GENERAL FUND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

450 INTERGOVERNMENTAL REVENUES	1,189,207	1,278,111	1,318,581	1,318,581	1,313,581
460 CHARGES FOR SERVICES	1,254,718	1,087,935	1,120,743	1,120,743	1,120,743
470 MISCELLANEOUS REVENUE	68,704	9,645	9,500	9,500	9,500
TOTAL REVENUES	\$2,512,629	\$2,375,691	\$2,448,824	\$2,448,824	\$2,443,824

EXPENDITURES/APPROPRIATIONS

510 SALARIES & EMPLOYEE BENE	1,755,312	1,829,727	2,159,850	2,159,850	2,122,720
520 SERVICES & SUPPLIES	940,386	990,413	1,045,662	1,045,662	1,034,792
550 OTHER CHARGES	7,154	13,356	8,551	8,551	8,551
590 SPECIAL ITEMS	150,703	77,333	94,390	94,390	150,068
TOTAL EXPENDITURES/APPROP.	\$2,853,555	\$2,910,829	\$3,308,453	\$3,308,453	\$3,316,131

NET COSTS / USE OF FUND BALANCE	\$340,926	\$535,138	\$859,629	\$859,629	\$872,307
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