

BUDGET UNIT 631 - FARM HOME & 4 H  
 FUNCTION EDUCATION  
 ACTIVITY AG EDUCATION  
 FUND 0010 - GENERAL FUND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

**EXPENDITURES/APPROPRIATIONS**

510 SALARIES & EMPLOYEE BENE	181,595	187,930	206,651	206,651	201,151
520 SERVICES & SUPPLIES	47,139	68,731	90,949	90,949	79,049
550 OTHER CHARGES	5,441	5,997	8,000	8,000	6,600
590 SPECIAL ITEMS	81,720	77,700	71,659	71,659	71,659
<b>TOTAL EXPENDITURES/APPROP.</b>	<b>\$315,895</b>	<b>\$340,358</b>	<b>\$377,259</b>	<b>\$377,259</b>	<b>\$358,459</b>
<b>NET COSTS / USE OF FUND BALANCE</b>	<b>\$315,895</b>	<b>\$340,358</b>	<b>\$377,259</b>	<b>\$377,259</b>	<b>\$358,459</b>