

BUDGET UNIT 470 - CLERK-RECORDER
 FUNCTION GENERAL GOVERNMENT
 ACTIVITY ELECTIONS
 FUND 0010 - GENERAL FUND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

420	LICENSE, PERMITS & FRANCHISES	69,814	65,302	66,000	66,000	66,000
450	INTERGOVERNMENTAL REVENUES	28,913	179,559	5,000	5,000	5,000
460	CHARGES FOR SERVICES	1,031,826	1,899,301	1,118,150	1,118,150	1,118,150
470	MISCELLANEOUS REVENUE	39,005	34,606	33,300	33,300	33,300
480	OTHER FINANCING SOURCES	749,526	617,879	913,768	913,768	967,670
TOTAL REVENUES		\$1,919,084	\$2,796,647	\$2,136,218	\$2,136,218	\$2,190,120

EXPENDITURES/APPROPRIATIONS

510	SALARIES & EMPLOYEE BENEFITS	1,721,144	1,800,481	2,226,621	2,175,264	2,175,264
520	SERVICES & SUPPLIES	1,439,634	1,504,583	1,266,390	1,266,390	1,266,390
550	OTHER CHARGES	15,863	15,163	92,608	92,608	92,608
560	CAPITAL ASSETS					
	EQUIPMENT	147,104	-	-	-	-
	TOTAL CAPITAL ASSETS	147,104	-	-	-	-
570	OTHER FINANCING USES	327,800	71,865	100,000	100,000	100,000
590	SPECIAL ITEMS	225,948	272,447	456,781	456,781	649,564
TOTAL EXPENDITURES/APPROPRIATIONS		\$3,877,493	\$3,664,539	\$4,142,400	\$4,091,043	\$4,283,826

NET COSTS / USE OF FUND BALANCE		\$1,958,408	\$867,892	\$2,006,182	\$1,954,825	\$2,093,706
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**BUTTE COUNTY
 DETAIL OF BUDGET UNIT DIVISION
 BUDGET UNIT 470 - CLERK-RECORDER
 FUND 0010 - GENERAL FUND**

Detail by Cost Center	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES BY DIVISION

4701	CR-ELECTIONS DIV	83,846	1,023,190	65,000	65,000	65,000
4702	CR-CLERK-RECORDER DIV	1,835,238	1,773,457	1,711,470	1,711,470	1,765,372
4703	ARCHIVES	-	-	359,748	359,748	359,748

TOTAL REVENUES	\$1,919,084	\$2,796,647	\$2,136,218	\$2,136,218	\$2,190,120
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EXPENDITURES/APPROPRIATIONS BY DIVISION

4701	CR-ELECTIONS DIV	2,048,517	1,891,407	2,071,182	2,019,825	2,158,706
4702	CR-CLERK-RECORDER DIV	1,828,976	1,773,132	1,711,470	1,711,470	1,765,372
4703	ARCHIVES	-	-	359,748	359,748	359,748

TOTAL EXPENDITURES/APPROP.	\$3,877,493	\$3,664,539	\$4,142,400	\$4,091,043	\$4,283,826
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NET COSTS/USE OF FUND BALANCE BY DIVISION

4701	CR-ELECTIONS DIV	1,964,671	868,217	2,006,182	1,954,825	2,093,706
4702	CR-CLERK-RECORDER DIV	(6,262)	(325)	-	-	-
4703	ARCHIVES	-	-	-	-	-

TOTAL NET COSTS/USE OF FUND BALANCE	\$1,958,409	\$867,892	\$2,006,182	\$1,954,825	\$2,093,706
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