

BUDGET UNIT 080 - ASSESSOR
 FUNCTION GENERAL GOVERNMENT
 ACTIVITY FINANCE
 FUND 0010 - GENERAL FUND

Detail by Revenue Category and Expenditure Object	2015-16 Actual	2016-17 Actual	2017-18 Requested	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

460	CHARGES FOR SERVICES	1,139,028	30,447	30,000	30,000	30,000
TOTAL REVENUES		\$1,139,028	\$30,447	\$30,000	\$30,000	\$30,000

EXPENDITURES/APPROPRIATIONS

510	SALARIES & EMPLOYEE BENE	2,746,774	2,887,950	3,293,113	3,233,858	3,174,858
520	SERVICES & SUPPLIES	218,066	225,662	344,705	236,705	236,705
550	OTHER CHARGES	26,270	27,078	31,471	31,471	31,471
570	OTHER FINANCING USES	9,500	9,400	9,400	9,400	9,400
590	SPECIAL ITEMS	354,058	364,753	302,821	302,821	457,393
TOTAL EXPENDITURES/APPROP.		\$3,354,668	\$3,514,843	\$3,981,510	\$3,814,255	\$3,909,827

NET COSTS / USE OF FUND BALANCE		\$2,215,640	\$3,484,396	\$3,951,510	\$3,784,255	\$3,879,827
--	--	--------------------	--------------------	--------------------	--------------------	--------------------