

# **SUMMARY BUDGET SCHEDULES**

BUTTE COUNTY  
STATE OF CALIFORNIA  
SUMMARY OF COUNTY BUDGET  
AS OF JUNE 30, 2009

COUNTY FUNDS	AVAILABLE FINANCING				FINANCING REQUIREMENTS		
	Estimated Fund Balance Unreserved Undesignated June 30, 2009	Cancellation of Prior Year Reserves/ Designations	Estimated Additional Financing Sources	Total Available Financing	Estimated Financing Uses	Provisions for Reserves &/or Designations (new or incr.)	Total Financing Requirements
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>COUNTYWIDE FUNDS</b>							
F-10 General	1,698,643	-	109,635,786	111,334,429	112,584,429	(1,250,000)	111,334,429
F-20 Welfare	-	-	142,528,765	142,528,765	142,528,765	-	142,528,765
F-21 Public Health	-	-	23,061,569	23,061,569	26,021,484	(2,959,915)	23,061,669
F-22 Behavioral Health	-	-	51,616,112	51,616,112	50,335,399	1,280,713	51,616,112
F-25 Child Support Services	-	-	8,862,564	8,862,564	8,862,564	-	8,862,564
F-30 Road Operations	-	-	13,856,913	13,856,913	15,716,640	(1,859,727)	13,856,913
F-39 Debt Service	-	-	4,054,126	4,054,126	4,054,126	-	4,054,126
F-41 Capital Projects	-	-	1,471,397	1,471,397	1,578,079	(106,682)	1,471,397
F-42 Equipment Replacement	-	-	40,000	40,000	11,469	28,531	40,000
F-43 ISF Equipment Replacement	406,451	-	25,000	431,451	4,049	427,402	431,451
F-50 State COPS Program	-	-	728,234	728,234	728,234	-	728,234
F-80 Water Services	-	-	1,470,512	1,470,512	1,470,512	-	1,470,512
F-110 Library	-	-	1,533,576	1,533,576	1,533,576	-	1,533,576
F-150 Fish & Game	17,780	-	21,000	38,780	96,046	(57,266)	38,780
<b>TOTAL COUNTYWIDE FUNDS</b>	<b>2,122,874</b>	<b>-</b>	<b>358,905,554</b>	<b>361,028,428</b>	<b>365,526,372</b>	<b>(4,496,944)</b>	<b>361,028,428</b>
<b>LESS THAN COUNTYWIDE</b>							
F-100 Fire Protection	-	-	12,164,423	12,164,423	12,614,423	(450,000)	12,164,423
F-131 Local Trans. - Transit	3,388	-	2,479,918	2,483,306	2,479,296	4,010	2,483,306
F-142 CDBG/F-143 HCD	-	-	956,292	956,292	956,292	-	956,292
<b>TOTAL LESS THAN COUNTYWIDE FUNDS</b>	<b>3,388</b>	<b>-</b>	<b>15,600,633</b>	<b>15,604,021</b>	<b>16,050,011</b>	<b>(445,990)</b>	<b>15,604,021</b>
<b>GRAND TOTAL</b>	<b>2,126,262</b>	<b>-</b>	<b>374,506,187</b>	<b>376,632,449</b>	<b>381,576,383</b>	<b>(4,942,934)</b>	<b>376,632,449</b>

ANALYSIS OF FUND BALANCE UNRESERVED/UNDESIGNATED

COUNTY FUNDS  (1)	FUND BALANCE (per Auditor) as of June 30, 2009 Actual Estimated <u>X</u>	LESS: FUND BALANCE RESERVED/DESIGNATED			FUND BALANCE UNRESERVED/ UNDESIGNATED/ June 30, 2009 Actual Estimated <u>X</u>
	(2)	Encumbrances (3)	General & Other Reserves (4)	Designations (5)	(6)
F-10 General	1,698,643	-	-	-	1,698,643
F-20 Welfare	-	-	-	-	-
F-21 Public Health	-	-	-	-	-
F-22 Behavioral Health	-	-	-	-	-
F-25 Child Support services	-	-	-	-	-
F-30 Road Operations	-	-	-	-	-
F-39 Debt Service	-	-	-	-	-
F-41 Capital Projects	-	-	-	-	-
F-42 Equipment Replacement	-	-	-	-	-
F-43 ISF Equipment Replacement	406,451	-	-	-	406,451
F-50 State COPS	-	-	-	-	-
F-80 Water Services	-	-	-	-	-
F-110 Library	-	-	-	-	-
F-150 Fish & Game	17,780	-	-	-	17,780
<b>TOTAL COUNTYWIDE FUNDS</b>	<b>2,122,874</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,122,874</b>
F-100 Fire Protection	-	-	-	-	-
F-131 Local Trans. - Transit	3,388	-	-	-	3,388
F-138/149 HCD Funds	-	-	-	-	-
<b>TOTAL LESS THAN COUNTYWIDE FUNDS</b>	<b>3,388</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,388</b>
<b>GRAND TOTAL</b>	<b>2,126,262</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,126,262</b>

COUNTY OF BUTTE  
STATE OF CALIFORNIA  
DETAIL OF PROVISIONS FOR RESERVES/DESIGNATIONS  
(With Supplemental Data Affecting Reserve/Designation Balances)  
FOR FISCAL YEAR 2009-2010

STATE CONTROLLER  
COUNTY BUDGET ACT  
(1986)

COUNTY BUDGET FORM  
SCHEDULE 3

Encumbrances Excluded

Description (1)	Reserves/ Designations Balance As Of June 30, 2009 (2)	Amount Made Available for Financing by Cancellation		Increase or New Reserves/Designations to be Provided in Budget Year		Total Reserves/ Designations For The Budget Year (7)	Fund (8)
		Recommended (3)	Approved/ Adopted By The Board of Sup. (4)	Recommended (5)	Approved/ Adopted By The Board of Sup. (6)		
<b>General Fund</b>							
Designated Fund Balance	-	-	-	(1,250,000)	-	-	F-10
<b>Welfare</b>							
Designated Fund Balance	-	-	-	-	-	-	F-20
<b>Public Health</b>							
Designated Fund Balance	-	-	-	(2,959,915)	-	-	F-21
<b>Behavioral Health</b>							
Designated Fund Balance	-	-	-	1,280,713	-	-	F-22
<b>Child Support services</b>							
Designated Fund Balance	-	-	-	-	-	-	F-25
<b>Road Operations</b>							
Designated Fund Balance	-	-	-	(1,859,727)	-	-	F-30
<b>Debt Service</b>							
Designated Fund Balance	-	-	-	-	-	-	F-39
<b>Capital Projects</b>							
Designated Fund Balance	-	-	-	(106,682)	-	-	F-41
<b>Equipment Replacement</b>							
Designated Fund Balance	-	-	-	28,531	-	-	F-42
<b>ISF Equipment Replacement</b>							
Designated Fund Balance	-	-	-	427,402	-	-	F-43
<b>State COPS</b>							
Designated Fund Balance	-	-	-	-	-	-	F-50
<b>Water Services</b>							
Designated Fund Balance	-	-	-	-	-	-	F-80
<b>Library</b>							
Designated Fund Balance	-	-	-	-	-	-	F-110
<b>Fish &amp; Game</b>							
Designated Fund Balance	-	-	-	(57,266)	-	-	F-150
<b>Fire Protection</b>							
Designated Fund Balance	-	-	-	(450,000)	-	-	F-100
<b>Local Trans. - Transit</b>							
Designated Fund Balance	-	-	-	4,010	-	-	F-131
<b>HCD Funds</b>							
Designated Fund Balance	-	-	-	-	-	-	F-138/149
<b>TOTALS</b>	-	-	-	(4,942,934)	-	-	

STATE CONTROLLER  
COUNTY BUDGET ACT  
(1985)

COUNTY OF BUTTE  
STATE OF CALIFORNIA  
SUMMARY ESTIMATED REVENUE  
BUDGET FOR FISCAL YEAR 2009-2010

S-4  
TY BUDGET FORM  
SCHEDULE 4

Description (1)	Actual Revenue 2007-2008 (2)	Adopted Revenue 2008-2009 (3)	Recommended Revenue 2009-2010 (4)	Adopted by Board of Supervisors 2009-2010 (5)
<b>SUMMARY BY SOURCE</b>				
Current Property Taxes	45,893,128	48,278,221	46,360,343	
Other Taxes	7,031,871	9,181,966	5,791,823	
Licenses and Permits	4,093,034	4,727,699	4,273,827	
Fines, Forfeitures & Penalties	3,045,685	2,031,426	2,207,589	
Use of Money and Property	4,768,806	2,721,648	1,317,250	
State Revenues	154,104,711	160,177,446	152,491,027	
Federal Revenues	83,666,596	95,812,904	91,236,928	
Other Intergovernmental Revenues	8,708,099	9,080,955	7,560,561	
Charges for Services	27,414,577	30,277,962	32,006,071	
Miscellaneous Revenues	6,600,303	12,501,285	5,899,843	
Other Financing Sources	30,981,003	32,896,441	25,360,925	
<b>GRAND TOTAL</b>	<b>376,307,812</b>	<b>407,687,953</b>	<b>374,506,187</b>	<b>-</b>
<b>SUMMARY BY FUND</b>				
<b>COUNTYWIDE FUNDS</b>				
General	113,327,371	117,165,393	109,635,786	
Welfare	136,593,978	141,395,489	142,528,765	
Public Health	23,170,405	62,484,800	23,061,569	
Behavioral Health	42,211,737	10,265,314	51,616,112	
Child Support Services	6,730,777	8,894,073	8,862,564	
Road Operations	18,032,512	23,851,709	13,856,913	
Debt Service	6,431,810	4,054,126	4,054,126	
Capital Projects	3,643,122	11,791,278	1,471,397	
Equipment Replacement	1,396,018	1,254,207	40,000	
ISF Equipment Replacement	746,025	82,664	25,000	
State COPS Program	1,043,508	943,106	728,234	
Water Services	1,214,087	2,075,461	1,470,512	
Libraries	3,040,378	3,098,270	1,533,576	
Fish & Game	44,168	37,000	21,000	
<b>Total Countywide</b>	<b>357,625,897</b>	<b>387,392,890</b>	<b>358,905,554</b>	<b>-</b>
<b>LESS THAN COUNTYWIDE FUNDS</b>				
Fire Protection	14,454,525	15,606,682	12,164,423	
Transit - Local Transportation	3,045,728	3,278,000	2,479,918	
All Housing & Comm Development	1,181,663	1,410,381	956,292	
<b>Less Than CountyWide</b>	<b>18,681,915</b>	<b>20,295,063</b>	<b>15,600,633</b>	<b>-</b>
<b>GRAND TOTAL</b>	<b>376,307,812</b>	<b>407,687,953</b>	<b>374,506,187</b>	<b>-</b>

BUTTE COUNTY  
State of California  
ANALYSIS OF REVENUE BY SOURCE  
BUDGET FOR FISCAL YEAR 2009-2010

REVENUE CLASSIFICATION (1)	ACTUAL REV 2007-08 (2)	ADOPTED REV 2008-09 (3)	RECOMMENDED 2009-10 (4)	ADOPTED 2009-10 (5)	FUND
<b>CURRENT PROPERTY TAXES</b>					
4110100 CURRENT SEC PROP TAXES	20,981,578	21,931,704	21,161,548	-	0010
4110200 CURRENT SUPL PROP TAXES	1,395,103	1,504,186	590,109	-	0010
4110300 CURRENT UNSEC PROP TAXES	835,002	800,000	896,336	-	0010
4110400 IN LIEU VLF FUND	22,681,446	24,042,331	23,712,350	-	0010
<b>TOTAL CURRENT PROPERTY TAXES</b>	<b>45,893,128</b>	<b>48,278,221</b>	<b>46,360,343</b>	-	-
<b>OTHER TAXES</b>					
4110500 PRIOR SECURED PROP TAXES	-	2,000,000	-	-	0010
4110700 PRIOR UNSEC PROP TAXES	33,658	31,811	30,000	-	0010
4110901 PENALTIES/COSTS DELINQ TX	198,254	205,247	227,700	-	0010
4110902 PENAL INTEREST DELINQ TAX	125,845	118,251	101,127	-	0010
4110903 TEETER PLAN PROCEEDS	1,674,484	1,657,157	1,657,157	-	0010
4110905 PENALTIES PROP TAX MISC	3,571	1,465	1,450	-	0010
4130101 SALES & USE TAX	2,873,279	2,944,319	2,375,000	-	0010
4130102 IN LIEU SALES & USE TAX	1,133,310	1,155,976	673,455	-	0010
4130503 AIRCRAFT TAXES	54,043	51,000	50,490	-	0010
4130505 ROOM OCCUPANCY TAX	34,921	39,240	29,469	-	0010
4130507 PROPERTY TRANSFER TAX	786,006	875,000	544,500	-	0010
4130508 TIMBER YIELD TAX	114,500	102,500	101,475	-	0010
<b>TOTAL OTHER TAXES</b>	<b>7,031,871</b>	<b>9,181,966</b>	<b>5,791,823</b>	-	-
<b>LICENSES AND PERMITS</b>					
4210102 ANIMAL LICENSES-SPCA	91,463	130,000	90,000	-	0021
4210300 BUSINESS LICENSES	1,543	1,200	1,200	-	0010
4210401 PG&E FRANCHISE	947,729	995,115	995,115	-	0010
4210403 CABLE TV-CHICO	245,438	236,644	253,111	-	0010
4210409 CABLE TV-OROVILLE AREA	143,447	124,081	236,374	-	0010
4210411 CABLE TV-PARADISE	79,104	70,366	123,868	-	0010
4210500 CONSTRUCTIN PERMITS	1,358,275	1,677,942	664,632	-	0010
4210501 BUILDING INSPECTION FEES	7,215	-	364,006	-	0010
4210502 BUILDING APPLICATION FEES	4,683	-	168,551	-	0010
4210703 TRANSPORTATION PERMITS	22,576	25,000	25,000	-	0030
4210704 PW ENCROACHMENT PERMITS	28,962	30,000	25,000	-	0030
4210900 PLANNING APPLICATIONS	587,457	885,806	743,430	-	0010
4211101 MARRIAGE LICENSES	53,970	55,000	65,000	-	0010
4211103 DOMESTIC VIOLENCE	35,554	30,000	30,000	-	0010
4211104 FICTITIOUS BUSINESS NAME	70,022	75,000	69,000	-	0010
4211111 EXPLOSIVE PERMITS	42	20	20	-	0010
4211121 GUN PERMITS	21,333	13,000	13,000	-	0010
4211131 PESTICIDE PERMITS	6,715	8,000	8,000	-	0010
4211161 FOOD VENDORS	361,501	350,525	378,510	-	0021
4211171 SHERIFF LICENSES/PERMITS	25,996	20,000	20,000	-	0010
<b>TOTAL LICENSES AND PERMITS</b>	<b>4,093,034</b>	<b>4,727,699</b>	<b>4,273,827</b>	-	-
<b>FINES, FORFEITS, PENALTIES</b>					
4310101 COUNTY SHARE-30% PC 1464	433,831	384,510	369,896	-	0010
4310102 COUNTY SHARE-BASE FINES	634,891	564,455	550,130	-	0010
4310103 COUNTY SHARE-CITY BASE	126,547	105,161	106,213	-	0010
4310104 GC 76000(C) \$1 GEN FUND	75,621	90,000	60,414	-	0010
4312181 SHERIF/COR-EVIDENCE*1218	5,548	-	-	-	0010
4314682 SURVEY MONUMENTS*14682	8,410	-	-	-	0010
4318111 SHERIFF/JAIL IMPACT FEES	61,866	-	-	-	0010
4318151 STREET IMPRVMENTS CHICO	51,006	-	-	-	0030
4318231 THERMALITO DRAINAGE FEES	13,404	-	-	-	0030
4318241 SUBDIVISION DRAINAGE FEES	2,352	-	-	-	0030
4318881 NCSP TRAILS SYSTEM FEE	744	-	-	-	0030
4318891 NCSP ROADS & BRIDGES FEE	4,743	-	-	-	0030
4318901 NCSP STORM DRAINAGE FEE	1,245	-	-	-	0030
4318912 NCSP FIRE STATION FEE	1,761	-	-	-	0030
4318921 NCSP PARKS FEE	3,276	-	-	-	0030
4330111 FISH & GAME FINES	30,422	30,000	13,000	-	0150
4350110 JUVENILE FINES-SUP CT	52	-	-	-	0010
4350400 JUDGMENTS/SETTLEMENTS	3,400	3,000	2,000	-	0010
4350500 ALCOHOL & DRUG LAB COSTS	61,551	41,000	45,000	-	0010
4350501 RL EST FRAUD PROSC FEE	-	-	16,336	-	0010
4350600 ALCOHOL FINES-STATHAM	58,572	-	-	-	0022
4350650 ALCOHOL EDUCATION	45,238	-	-	-	0022

BUTTE COUNTY  
 State of California  
 ANALYSIS OF REVENUE BY SOURCE  
 BUDGET FOR FISCAL YEAR 2009-2010

REVENUE CLASSIFICATION (1)	ACTUAL REV 2007-08 (2)	ADOPTED REV 2008-09 (3)	RECOMMENDED 2009-10 (4)	ADOPTED 2009-10 (5)	FUND
4350660 DRUG EDUCATION FINES	9,868	-	-	-	0022
4350720 CRIME PREV FINES F-1295	175	4,000	4,000	4,000	0010
4350800 CRIM JUST FAC CONSTRUCT	751,736	150,000	450,000	450,000	0010
4350808 COURTHOUSE CONSTRUCTION	109,768	-	-	-	0010
4350808 COURTHOUSE CONSTRUCTION	-	-	-	-	0039
4350809 EMERGENCY MEDICAL SVCS	376,369	400,000	400,000	400,000	0021
4350901 SECURITY ALARM-SHERIFF	35,040	30,000	30,000	30,000	0010
4350903 COUNTY CODE ENFORCEMENTS	9,109	300	600	600	0010
4350904 DDS NUISANCE ABTMNT LIENS	129,130	229,000	160,000	160,000	0010
<b>TOTAL FINES, FORFEITS,PENALTIES</b>	<b>3,045,685</b>	<b>2,031,426</b>	<b>2,207,589</b>	<b>-</b>	<b>-</b>
<b>USE OF MONEY AND PROPERTY</b>					
4410101 INTEREST-COUNTY TREASURY	2,464,192	2,325,250	990,260	-	0010
4410101 INTEREST-COUNTY TREASURY	(23,311)	-	-	-	0020
4410101 INTEREST-COUNTY TREASURY	207,525	-	-	-	0021
4410101 INTEREST-COUNTY TREASURY	11,511	-	-	-	0022
4410101 INTEREST-COUNTY TREASURY	74,162	55,000	50,000	50,000	0025
4410101 INTEREST-COUNTY TREASURY	454,368	190,000	150,000	150,000	0030
4410101 INTEREST-COUNTY TREASURY	454,790	-	-	-	0039
4410101 INTEREST-COUNTY TREASURY	100,013	-	20,000	20,000	0041
4410101 INTEREST-COUNTY TREASURY	126,708	45,000	40,000	40,000	0042
4410101 INTEREST-COUNTY TREASURY	64,324	-	25,000	25,000	0043
4410101 INTEREST-COUNTY TREASURY	43,139	-	-	-	0050
4410101 INTEREST-COUNTY TREASURY	6,731	-	-	-	0080
4410101 INTEREST-COUNTY TREASURY	51,248	-	-	-	0100
4410101 INTEREST-COUNTY TREASURY	3,595	-	-	-	0110
4410101 INTEREST-COUNTY TREASURY	37,838	14,000	2,000	2,000	0131
4410101 INTEREST-COUNTY TREASURY	14,715	-	-	-	0142
4410101 INTEREST-COUNTY TREASURY	21,752	-	2,000	2,000	0143
4410101 INTEREST-COUNTY TREASURY	11,559	7,000	-	-	0150
4410102 INTEREST-TAX & REV NOTES	-	-	-	-	0010
4410103 UNREALIZED GAIN/LOSS	165,665	-	-	-	0010
4410103 UNREALIZED GAIN/LOSS	5,650	-	-	-	0020
4410103 UNREALIZED GAIN/LOSS	149,786	-	-	-	0021
4410103 UNREALIZED GAIN/LOSS	29,848	-	-	-	0022
4410103 UNREALIZED GAIN/LOSS	10,525	-	-	-	0025
4410103 UNREALIZED GAIN/LOSS	109,948	-	-	-	0030
4410103 UNREALIZED GAIN/LOSS	25,941	-	-	-	0039
4410103 UNREALIZED GAIN/LOSS	12,236	-	-	-	0041
4410103 UNREALIZED GAIN/LOSS	23,385	-	-	-	0042
4410103 UNREALIZED GAIN/LOSS	11,735	-	-	-	0043
4410103 UNREALIZED GAIN/LOSS	7,566	-	-	-	0050
4410103 UNREALIZED GAIN/LOSS	2,791	-	-	-	0080
4410103 UNREALIZED GAIN/LOSS	8,429	-	-	-	0100
4410103 UNREALIZED GAIN/LOSS	902	-	-	-	0110
4410103 UNREALIZED GAIN/LOSS	3,425	-	-	-	0142
4410103 UNREALIZED GAIN/LOSS	855	-	-	-	0143
4410103 UNREALIZED GAIN/LOSS	2,187	-	-	-	0150
4430101 RENT-BIGGS MEMORIAL HALL	2,795	3,000	4,000	4,000	0010
4430103 RENT-CHICO MEMORIAL HALL	-	7,000	2,000	2,000	0010
4430107 RENT-GRIDLEY MEMORIAL HLL	6,874	12,000	10,000	10,000	0010
4430109 RENT-OROVILLE MEMORIAL HL	2,840	1,000	3,000	3,000	0010
4430111 RENT-PARADISE MEMORIAL HL	7,710	13,000	10,000	10,000	0010
4430115 RENT-MISCELLANEOUS	52,856	49,398	9,000	9,000	0010
<b>TOTAL USE OF MONEY AND PROPERTY</b>	<b>4,768,806</b>	<b>2,721,648</b>	<b>1,317,260</b>	<b>-</b>	<b>-</b>
<b>STATE REVENUES</b>					
4510701 HIWAY USERS-SECTION 2104	2,338,724	3,379,987	2,352,000	2,352,000	0030
4510703 HIWAY USERS-SECTION 2106	393,659	563,128	372,000	372,000	0030
4510709 AB2928-TRANS CONGEST MGMT	-	2,325,000	2,100,000	2,100,000	0030
4510720 PW-AIR RESOURCE BRD GRNT	409,168	-	-	-	0030
4510730 HIWAY USERS SECTION 2105	1,641,657	2,320,000	1,632,000	1,632,000	0030
4510900 MOTOR VEHICLE IN LIEU TAX	-	-	-	-	0010
4510904 VLF-REALIGNMENT-SOC SERV	656,623	669,578	541,437	541,437	0020
4510905 MOTOR VEHICLE REALIGNMENT	-	-	-	-	0010
4510905 MOTOR VEHICLE REALIGNMENT	8,652,544	11,154,454	9,186,142	9,186,142	0021
4510906 VLF-REALIGNMENT-MH	-	-	-	-	0010

BUTTE COUNTY  
 State of California  
 ANALYSIS OF REVENUE BY SOURCE  
 BUDGET FOR FISCAL YEAR 2009-2010

REVENUE CLASSIFICATION (1)	ACTUAL REV 2007-08 (2)	ADOPTED REV 2008-09 (3)	RECOMMENDED 2009-10 (4)	ADOPTED 2009-10 (5)	FUND
4510906 VLF-REALIGNMENT-MH	2,874,726	2,605,069	2,176,675		0022
4511010 OFF-HWY MV CODE 38240	16,394	-			0010
4511101 CDBG GRANT INCOME	25,900	100,000			0010
4511101 CDBG GRANT INCOME	608,323	783,298	646,827		0142
4511102 CDBG PROGRAM INCOME	-	-			0142
4511500 ST - NON EDP ADMIN	1,609,693	2,326,505	2,326,455		0025
4511501 SAFENEIGH PRKS CLNWTR C	69,919	-			0010
4511502 CA CLEAN WTR/AIR SAFE	31,154	-			0010
4511515 ST - EDP M & O	104,897	88,918	79,922		0025
4511601 SOC SERV REALIGN-WELFARE	18,552,706	15,889,250	12,560,931		0020
4511603 REALIGNMENT SALES TAX MH	-	-			0010
4511603 REALIGNMENT SALES TAX MH	6,182,887	5,357,338	4,401,176		0022
4511605 REALIGNMENT SALES TX-HLTH	-	-			0010
4511605 REALIGNMENT SALES TX-HLTH	3,572,585	3,864,083	2,920,962		0021
4511606 SOC SERV REALIGN - PH-CCS	-	-			0021
4511606 SOC SERV REALIGN - PH-CCS	178,500	178,500	178,500		0021
4511607 SOC SERV REALGN-PROB-AB90	201,695	201,695	201,695		0010
4511608 REALIGN MH - TFR TO SS	-	-			0020
4511609 REALIGN PH - TFR TO SS	534,806	1,466,374	-		0020
4511735 ST-DCSS-EMPL EX PROG	43,792	-			0025
4512600 CHILDRENS MED SERV (CCS)	1,463,540	1,292,536	1,780,283		0021
4512606 FIRE-OFF OF TRAFFIC SFTY	-	-			0100
4512607 FIRE-VOL FIRE GRNT 450003	-	20,000	20,000		0100
4512608 PH-CDHS-PANDEMIC FLU	59,287	97,295	67,530		0021
4512650 ADS - STATE GENERAL FUNDS	16,814	29,882	29,883		0022
4512652 ADS - PTEP	230,455	224,184	224,184		0022
4512654 ADS-FED SH-DRUG MEDI-CAL	100,027	95,853	95,500		0022
4512655 ADS-SGF-DMC	100,028	82,353	85,000		0022
4512700 ADS-CA DRUG COURT GRANT	141,044	126,270	126,270		0022
4512701 SB910 - PUBLIC HEALTH	398,913	500,976	640,265		0021
4512705 PH-BIOTERROR PREP GRANT	-	-			0021
4512706 PH-CHLAMYDIA CAPP GRANT	4,701	9,077	8,169		0021
4512710 A&D-DRUG CRT IMPLEMENT GT	-	-			0010
4512710 A&D-DRUG CRT IMPLEMENT GT	416,148	365,454	365,454		0022
4512711 BH-MIOCR-FOREST II	743,064	899,995			0022
4512715 MH-STATE SHARE MEDI-CAL	8,773,007	10,900,679	12,439,717		0022
4512717 MH-CONTRACTED FFP	1,327,036	2,695,300	3,423,989		0022
4512900 HEALTH ADMINISTRATION	-	-			0021
4513407 MH - EPSDT	4,047,589	4,834,920	5,049,089		0022
4513408 MH - PROP 63 PLANNING	2,069,081	3,474,200	7,525,650		0022
4513409 MH-CONTRACTED EPSDT	1,185,665	2,695,300	3,385,061		0022
4513410 MH-FEE FOR SERV-MEDI-CAL	2,468,532	2,169,705	2,253,987		0022
4513411 BHS - ASOC - HOMELESS	54,435	-			0022
4513420 PROP 36-DRUG TREATMENT	483,084	695,705	670,266		0022
4513652 BH-ADS-OTP	283,134	115,561	101,430		0022
4513703 PH AIDS EDUC REV	100	-	350		0021
4513706 PH-HIV CHILDRENS PROGRAM	6,288	-			0021
4513707 PH - EARLY INTERVENTION	35,960	-			0021
4513708 AIDS	61,173	3,999	4,244		0021
4513709 MCAH PROJECT	264,334	206,766	187,803		0021
4513710 LAB FEES REIMBURSEMENT-PH	184,706	155,000	175,000		0021
4513790 PH-IMMUNIZATIONS-STATE	-	-			0021
4513792 PH-CHILD LEAD POISONING	68,341	104,895	99,999		0021
4513801 HEALTH MISCELLANEOUS	53,443	32,000	20,000		0021
4513802 PH - CHDP CLINIC	-	-			0021
4513803 CHILD HLTH/DISABILITY PRE	676,870	663,413	645,948		0021
4513806 HEALTH-FAMILY PLANNING	285,896	220,000	250,000		0021
4513808 HEALTH-WATER QUALITY	-	-			0021
4513809 PUB HLTH-SOLID WST DISP	19,388	19,300	19,300		0021
4513812 PH-ABV GR PETRL STOR GRNT	-	63,104	61,359		0021
4513903 PROP 99 HEALTH EDUCATION	101,957	150,000	175,000		0021
4514001 AGRICULTURE-COMM SALARY	6,600	6,600	6,600		0010
4514002 AGRICULTURE-PEST USE ENF	305,273	300,000	317,606		0010
4514003 AGRICULTURE-UNCLMD GAS TX	352,334	360,000	349,185		0010
4514004 AGRICULTURE-PEST CONTRAC	(3,236)	-			0010
4514005 AGRICULTURE-STATE AID	9,530	6,000	8,000		0010
4514006 AGRICULTURE-MEDFLY DETECT	12,862	28,500	28,500		0010
4514007 AGRICULTURE-WTS/MEASUREST	9,462	8,800	9,000		0010

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4514008 100% PEST USE REPORTING	8,422	14,750	15,000		0010
4514009 HIGH RISK PEST EXCLUSION	4,842	21,000	21,000		0010
4514010 OLIVE FRUIT FLY DETECTION	1,446	-	-		0010
4514011 GLASSY-WINGED SHARPSHOOTR	139,605	85,000	85,000		0010
4514012 AG-NOXIOUS WEED MGMT-CDFA	7,498	22,000	8,000		0010
4514013 AG-STATE SUDDEN OAK DEATH	41,261	20,000	20,000		0010
4514014 AG - SWRCB - ILCWP	53,026	65,000	65,000		0010
4514016 AG-JAPANESE DODDER	1,468	5,000	500		0010
4514016 AG-LBAM TRAPPING & SURVEY	18,843	7,462	6,983		0010
4514600 PROB-YTHFL OFFDR BG REV	-	119,232	236,498		0010
4514790 STATE COPS PRGM-D.A.	70,969	53,922	54,315		0050
4514791 STATE COPS PRGM-SHER.OPR	163,438	162,500	-		0050
4514792 STATE COPS PRGM-SHER.JAIL	70,969	53,000	673,919		0050
4514793 STATE-JUV JUSTICE-CPA2000	687,427	673,684	-		0050
4514801 ST CORREC TRNG PARTIC.	107,940	106,785	91570		0010
4514802 D.A. - EXTRADITION REIMB	161,169	176,381	167,545		0010
4514803 SHER-CA DGS-PSAP911	-	-	-		0010
4514804 SHER-DOJ-FDVEI	113,109	243,219	163,035		0010
4514805 DETENTION OF PAROLEES	208,063	210,610	210,610		0010
4514814 ST-SH REIMB OF XTRADITION	93,473	80,000	80,000		0010
4514851 STATE DISASTER ASST.	97,332	-	-		0010
4514851 STATE DISASTER ASST.	124,299	-	-		0030
4514851 STATE DISASTER ASST.	-	-	-		0100
4514900 VETERANS AFFAIRS	50,136	43,000	45,000		0010
4515100 MH-05 PASS THRU PGMS	2,226,123	-	-		0022
4515200 HOMEOWNERS PROP TX RELIEF	231,462	260,408	208,262		0010
4516341 STABILIZATION BLOCK	631,000	631,000	631,000		0010
4516360 LOCAL PUBLIC SAFETY-1/2%	13,970,928	13,849,953	11,584,127		0010
4516365 10% RESTITUTION REBATE	57,308	40,000	39,600		0010
4516600 OPEN SPACE-WILLIAMSON	639,561	639,561	633,165		0010
4516090 SHERIFF-RURAL CO SUPPL	500,000	450,000	500,000		0010
4516097 DWR-IZAAK WALTON GRANT	114,085	-	-		0080
4516101 JUV HALL-MILK REFUNDS	81,346	88,000	60,000		0010
4516106 PEACE OFCR TRNG-POST-D.A.	11,537	14,742	900		0010
4516107 ST-INDIAN GAMING REVENUE	-	-	-		0010
4516107 ST-INDIAN GAMING REVENUE	-	-	200,000		0100
4516108 PEACE OFCR TRNG-POST-SHER	40,179	45,000	45,000		0010
4516109 DWR-WATER PATROL-SHERIFF	76,233	229,000	234,074		0010
4516116 COMM -911 COORDINATION	-	-	17,500		0010
4516116 COMM -911 COORDINATION	-	-	14,000		0100
4516117 SHER-JONESVILLE ENF GRANT	-	5,000	5,000		0010
4516120 CHILD ABUSE PREVENTION	-	-	6,247		0020
4516124 DWR-BUTTE CR FLOOD MGT P	-	-	-		0010
4516127 MANDATED COSTS	243,104	1,734,294	50,000		0010
4516127 MANDATED COSTS	-	125,000	-		0021
4516128 ELECTION REIMBURSEMENT	957,756	10,000	-		0010
4516130 STATE - MISCELLANEOUS	926,000	700,000	386,000		0030
4516131 ST LOCAL TRANS PARTNERSH	82,883	-	-		0010
4516133 DOT - EXCHANGE/MATCH PROG	1,254,774	1,319,447	1,254,774		0030
4516137 DWR WATER TRSF AGREEMENT	19,118	-	-		0080
4516142 PROB-DOM VIOLENCE RELOC	49,483	120,000	140,000		0010
4516146 PROB-OTS-HIGH INT DUI ENF	118,045	168,037	170,269		0010
4516152 PROB-DOJ MANZANITA RENT	24,080	23,945	-		0010
4516153 BOARD CONTROL	118,298	119,747	120,440		0010
4516154 VICTIM/WITNESS PROGRAM	48,857	104,752	104,752		0010
4516155 DOJ-SPOUSAL ABUSER	48,132	53,883	-		0010
4516156 DA - VC 9250.14	202,533	195,767	195,767		0010
4516159 D.A.-AUTO INS FRAUD PROS	100,586	67,669	134,874		0010
4516161 D.A.-W.C. INSUR FRAUD GR	190,000	147,006	191,980		0010
4516162 OCJP-STAT. RAPE PRO GRANT	141,924	145,500	-		0010
4516166 LIBRARY SUBVENTION	83,769	76,000	-		0110
4516167 LIBRARY-LITERACY GRANT	10,000	10,000	-		0110
4516169 CAL STATE LIB-LSTA GRANT	35,638	-	-		0110
4516170 629 - ELLI GRANT	10,000	10,000	-		0110
4516177 PROBATION-JPCF FUNDS	538,712	538,712	484,841		0010
4516178 629-LITERACY MATCHING GR	6,973	1,725	-		0110
4516181 LIBRARY LIT & BOOK SVCS	31,261	30,535	-		0110
4516186 DOJ/CWPP	6,924	-	-		0010

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4516187 DWR-CALFED WATERSHED PROG	10,001	500,000	133,767		0080
4516188 ELECT-SPECIAL ELECT REIM	-	-	-		0010
4516189 PROB - CWSOIP	-	-	16,585		0010
4516190 OFF HIGHWAY MV PROJECT	90,547	50,000	65,000		0010
4516191 SHER-DBAW-WATER PATROL	111,943	233,180	159,342		0010
4516192 CAL-MMET GRANT	478,855	208,000	-		0010
4516195 LOCAL GRNDWTR ASST-AB303	140,535	-	-		0080
4516196 CA DELTA BAY AUTHORITY	-	-	-		0080
4516225 PROP 1B-LOCAL STR&RD IMP	4,238,734	-	-		0030
45180010 IHSS - STATE	992,741	1,013,686	949,928		0020
45180011 IHSS - STATE - DHS	1,409,381	1,442,308	1,351,296		0020
45180040 ADOPTIONS - STATE	40,291	35,815	96,722		0020
45180050 ADOPTION - CO CO - STATE	12,079	-	-		0020
45180080 CWS - STATE	4,712,490	4,236,480	4,692,892		0020
45180081 CWS - STATE-DHS	1,056,107	1,099,396	940,023		0020
45180110 FOSTER CARE LICENSING-ST	25,389	48,776	34,905		0020
45180111 FOSTER CARE LICENSING-DHS	-	4,400	-		0020
45180144 DESS-CWSOIP/COHORT1-STATE	-	-	-		0020
45180170 NAFS - STATE	2,249,222	1,768,742	1,905,907		0020
4518023 ST-IHSS ADVISORY COMMITTE	-	-	-		0020
45180520 AB2129 FOSTER CARE STATE	12,207	-	11,000		0020
45180640 ILP - STATE	154,244	-	166,302		0020
45180760 CALWORKS - STATE	1,434,434	169,194	152,221		0020
45180780 FOSTER CARE - STATE	196,253	91,790	126,971		0020
45180850 OPTIONS FOR RECOVERY-ST	108,829	70,348	91,395		0020
45180870 CALWORKS-MH SUBSTANCE ABUS	961,461	961,481	900,116		0020
45180900 TANF INCENTIVES - ST	(96,307)	-	-		0020
45181120 CSBG/APS STATE	575,833	528,260	522,608		0020
45181121 CSBG/APS STATE DHS	413,596	438,514	489,634		0020
45181150 STOP PROGRAM - STATE	57,164	60,842	73,430		0020
45181160 CWS AUGMENTATION-ST	-	-	-		0020
45181180 MO VISITS GH CWD ST	25,128	12,422	19,319		0020
45181340 EMANCIPATED YOUTH STIPEND	16,943	16,943	23,247		0020
45181370 NONFED KIN-GAP STATE	-	-	29,888		0020
45181390 KINSHIP/FC EMERGENCY - ST	7,403	62,793	16,067		0020
45181410 CAPIT - STATE	73,164	75,000	75,000		0020
45182151 MEDI-CAL STATE-DHS	7,368,772	8,127,087	8,105,580		0020
45182171 CMSP - STATE-DHS	561,207	779,843	720,442		0020
45183080 ST-CASH ASST PROG FOR IMM	10,790	5,777	5,764		0020
4518579 MO VISITS GH PROB	28,450	38,000	46,636		0010
4518581 NF MO VISITS/GH/PROB	9,560	12,000	15,000		0010
4519003 ST-ADOPTION ASST FED(03)	4,106,791	3,233,773	4,815,626		0020
4519004 ST-ADOPTION ASST N/F (04)	341,265	327,961	456,903		0020
4519005 ST-SEV EMOT DIST	345,070	151,588	268,368		0020
4519006 DESS-C-IV IMGR PRJ CONTR	28,060	-	64,872		0020
4519030 ST-CW-FD30,32,33,3J,K,P,R	306,950	500,000	500,000		0020
4519035 ST-CW-N/F(35,3A,C.X.Y)	1,722,603	1,768,773	1,754,491		0020
4519040 ST-FOSTER CARE N/F (40)	1,182,875	963,885	1,000,776		0020
4519041 ST-FOSTER CARE- SB163	-	503,496	431,568		0020
4519042 ST-FOSTER CARE FED (42)	2,500,008	2,118,555	2,057,329		0020
4519045 ST- FC - KINGAP (4F)	339,748	66,000	87,938		0020
4519046 ST-EA-FED (5K)	550,477	-	-		0020
4519047 DESS -ST-FCTHP-PLUS	-	423,720	-		0020
4519048 ST- TRANS CHILD CARE	111,134	-	423,720		0020
4519049 ST- IHSS-CONTRACT NO FED	36,583	51,000	51,000		0020
4519050 ST-PCSP-CONTRACT ST/FED	997,123	979,870	979,870		0020
4519051 ST- PCSP-IND PROV- ST/FED	8,799,208	9,727,004	11,114,091		0020
4519052 ST- IHSS-IND PROV- NO FED	3,678,809	6,226,797	4,871,598		0020
<b>TOTAL STATE REVENUES</b>	<b>154,104,711</b>	<b>160,177,446</b>	<b>162,491,027</b>		
<b>FEDERAL REVENUES</b>					
4521307 FED - HAVA GRANT	1,573	-	85,000		0010
4521500 FED - NON EDP ADMIN	4,133,737	5,641,943	5,641,943		0025
4521510 FED-SUPP ENF INCENTIVE	519,808	580,000	580,000		0025
4521515 FED - EDP M & O	203,625	172,607	155,144		0025
4521522 WELF-OCAP/CBFRP GR 560001	31,513	6,667	6,667		0010
4521690 PH-CDHS-CDC BIOTERRORISM	267,344	250,897	254,659		0021
4521691 PH-CDHS-PANDEMIC FLU	22,936	-	-		0021

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4521592 PH-CDHS-HRSA	82,949	181,479	168,869		0021
4521597 PH-OTS BOOST & BELT-FED	110,689	25,000	98,979		0021
4521598 PH OFP TEENSMART	-	-	-		0010
4521598 PH OFP TEENSMART	86,091	90,000			0021
4521599 PH-CFHC-FAM PLNG FCN93217	-	-			0010
4521599 PH-CFHC-FAM PLNG FCN93217	105,138	127,000	125,000		0021
4521602 PUB HLTH-WIC	1,074,012	1,163,036	1,247,282		0021
4521611 STEWART MCKINNEY-HOMELESS	71,491	72,481	72,481		0022
4521613 BH-ADS-DFC-BYNC 93.276	79,249	100,000	100,000		0022
4521614 MH-SAMHSA GRANT 93 992	1,605,834	2,246,385	1,784,008		0022
4521615 BH-ADS-CRP-SAMHSA/CSAP	30,000	-	-		0022
4521616 OTS-PROJECT DOWNSHIFT	-	-	-		0010
4521616 OTS-PROJECT DOWNSHIFT	43,879	-	-		0022
4521650 ADS - SAPT BLOCK GRANT	532,114	746,155	746,155		0022
4521651 ADS-SAPT PREV SET-ASIDE	323,427	324,267	328,767		0022
4521652 ADS - HIV SET-ASIDE	7,800	34,235	35,322		0022
4521654 ADS - PERINATAL SET-ASIDE	269,766	376,909	376,909		0022
4521661 ADP SAFE & DRUG FREE SCHS	155,588	226,238	220,000		0022
4521664 ADS-DFSC-FRI NITE LIVE	3,000	3,000	3,000		0022
4521666 ADS-DFSC-CLUB LIVE 84186	3,000	3,000	3,000		0022
4521670 RHYA 93623	161,230	180,000	180,000		0022
4521676 ADS-SAPT YOUTH TREATMENT	20,953	20,657	20,657		0022
4521678 ADS-SAPT DRUG TESTING	54,824	54,824	54,824		0022
4521679 DOJ SNGL JURS DRG CRT	-	-	-		0010
4521679 DOJ SNGL JURS DRG CRT	-	-	-		0022
4521682 SAFE SCHLS/HLTHY STDNT	421,670	110,068			0022
4521682 SAFE SCHLS/HLTHY STDNT	3,453	331			0110
4521701 MH-MEDI-CAL ADMIN	919,355	1,635,087	2,163,958		0022
4521790 PH - IMMUNIZATIONS-FED93268	61,564	67,683	67,683		0021
4521791 PH - REGIONAL IZ REGISTRY	245,360	260,000	217,851		0021
4521792 HIV AIDS PROGRAMS	260,679	486,958	474,955		0021
4521803 EL CIVICS EDUCATION GRANT	-	-	-		0110
4522300 FOREST RESERVE	369,269	-	-		0030
4522300 FOREST RESERVE	185,089	-	58,280		0100
4522400 U S FISH & WILDLIFE	47,882	37,207	37,207		0010
4522500 GRAZING FEES	-	-	-		0010
4522600 BLM EMTITLEMENT	30,323	30,541	30,541		0010
4523080 OES-FY06 BZPP	314,799	28,000			0010
4523091 OES-FY05 PDM GRANT	21,288	-	-		0010
4523101 CIVIL DISASTER	74,336	75,000	105,824		0010
4523102 FED EMERGENCY MGMT (FEMA)	236,250	-	-		0010
4523102 FED EMERGENCY MGMT (FEMA)	-	-	-		0030
4523102 FED EMERGENCY MGMT (FEMA)	-	-	-		0100
4523104 SHER-SOC SEC RPTG PROGRAM	65,600	51,221	58,000		0010
4523105 SHER BOAT PURCHASE GRANT	55,000	-	-		0010
4523107 SHER-FED REV RECOVERY PRG	76,358	75,000	75,000		0010
4523108 SHR-FED ASSET FORF-REV	-	-	-		0010
4523111 USFS-LASSEN & PLUMAS PTRL	18,000	18,000	18,000		0010
4523112 DOJ-DEA GRANT 360008	45,000	45,000	45,000		0010
4523113 OCJP-MARIJUANA SUPPRSN	113,059	166,095			0010
4523115 OCJP-JUV ACCOUNTABILITY	12,403	12,403	12,650		0010
4523118 OCJP ANTI DRUG PROB	204,520	152,432			0010
4523119 D.O.J.-LLEBG BLOCK GRANT	1,563	5,494	5,494		0010
4523123 EMERGENCY RELIEF RED OWNED	76,858	-	-		0030
4523125 FEDERAL ROAD CONSTR-FAS	-	293,000	290,576		0030
4523128 USFS MJ ERADICATION CONT	10,000	37,000	10,000		0010
4523134 03 HOMELAND SEC PT2-16007	-	-	-		0010
4523134 03 HOMELAND SEC PT2-16007	(2,050)	-	320,000		0100
4523136 FY04 HOMELAND SECURITY	-	-	-		0010
4523137 05 HOMELAND SECURITY	-	-	-		0010
4523149 FEDERAL BRIDGE REPLACEMT	63,264	5,605,164	1,032,514		0030
4523156 PE-OTS GRANT	-	-	-		0030
4523157 OES - 06 HSGP	324,309	-	-		0010
4523162 HCD 96-STBG-1059	10,000	-	-		0142
4523167 FY07 HSGP	152,078	14,046			0010
4523169 FY08 HSGP	-	-	15,632		0010
4526154 FED VICTIM WITNESS PROG	128,537	83,518	70,990		0010
4526240 BUR OF RECLAM-GROUNDWATER	174,704	-	-		0080

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45280040 ADOPTIONS - FED	40,684	107,445	236,881		0020
45280050 ADOPTION-CO CO-FED	11,240	-			0020
45280080 CWS - FED	5,046,677	4,978,673	4,957,625		0020
45280110 FOSTER CARE LICENSING-FED	21,978	146,328	34,905		0020
45280170 NAFS - FED	2,178,727	2,614,624	2,710,374		0020
45280520 AB2129 FOSTER CARE FED	10,016	13,200	11,000		0020
45280560 FPSP - FED	220,012	690,168	658,086		0020
45280640 ILP - FED	200,231	431,239	215,119		0020
45280760 CALWORKS - FED	16,195,228	16,625,958	16,374,083		0020
45280780 FOSTER CARE - FED	213,226	393,387	146,394		0020
45280850 OPTIONS FOR RECOVERY-FED	193,394	227,128	188,665		0020
45280900 TANF INCENTIVES - FED	128,226	-	210,862		0020
45281180 MO VISITS GH CWD FED	20,375	733,220	16,586		0020
4528127 PROBATION-IVE CASE MGMT	637,519	605,000	605,000		0010
4528128 PROB - IVE PREPLACEMENT	639,272	494,312	635,000		0010
4528129 PROBATION-IVE ELIG DETERM	71,658	45,000	30,000		0010
4528130 PROBATION-IVE TRAINING	137,452	85,000	60,000		0010
45281330 FED KIN-GAP	11,005	-			0020
45281390 SS-KINSHIP/FC EMRGNCY FEE	6,137	8,293	16,067		0020
4528259 REFUGEE EMP & SOCAIL SVC	164,930	-			0020
4528579 MO VISITS/GH/PROB	47,343	38,000	46,636		0010
4529001 FED-REFUGEE ASSIST	657	17,500	1,500		0020
4529001 FED-REFUGEE ASSIST	-	-	-		0021
4529003 FED-AID TO ADOPTIONS	2,449,302	4,311,697	3,423,504		0020
4529030 FED-CW-30,32,33,3J,K,P,R	20,526,408	20,946,902	20,676,523		0020
4529041 FED-FC SB163	63,979	-			0020
4529042 FED-FOSTER CARE (42)	4,092,707	5,296,388	4,505,822		0020
4529045 FED - KINGAP (4F)	1,735	268,000	357,082		0020
4529046 FED-FC EA FED (5K)	-	393,400	532,046		0020
4529049 FED-PCSP - CONTRACT	-	-	-		0020
4529050 FED-PCSP CONTRACT	1,634,035	1,399,815	1,399,815		0020
4529051 FED-PCSP - INDIV PROV	14,080,352	13,226,409	16,089,532		0020
<b>TOTAL FEDERAL REVENUES</b>	<b>83,666,696</b>	<b>95,812,904</b>	<b>91,236,928</b>	-	-
<b>OTHER INTERGOVT REVENUES</b>					
4530101 OTHER TL TAX-CO HSG CHICO	17,975	17,975	17,975		0010
4530106 RDA CITY OF CHICO	4,104,437	4,503,338	4,000,000		0010
4530110 CITY OF CHICO-LIBRARY OPS	169,511	171,172			0110
4530160 F-160 FOR CRT EXP 170030	326,890	-			0041
4540112 SB325 & SB620 - BRT	1,186,016	1,464,000	1,477,918		0131
4540115 RD CONSTRUCTION 325CO	1,821,876	1,800,000	1,000,000		0131
4540145 CHICO-ASSESSORS AUTOCAD	549,124	551,372	551,372		0022
4540147 CUSD, BCOE PROB AGRMNTS	45,600	-			0010
4540148 ADS-TULARE SUPT SCH-CFNLP	-	-			0010
4540148 ADS-TULARE SUPT SCH-CFNLP	66,709	33,500	33,500		0022
4540148R PY-TULARE CTY SUPT OF SC	3,671	-			0010
4540162 PARTNER AGENCY SCHOOLS	-	-			0020
4540164 OFFICE OF EDUC DROPOUT	27,155	40,086	40,086		0010
4540166 CUSD-PASS II	27,293	39,617	39,617		0010
4540168 MH-INPATIENT-OTHER COUNTY	11,122	15,000	5,000		0022
4540169 ADS-SCH PREV (FNL/CL)	3,800	20,000	25,000		0022
4540161 BINTF - DA	38,841	98,860	106,509		0010
4540162 FIRE DISPATCH-EL MEDIO	30,189	44,000	33,000		0100
4540163 FIRE DISPATCH-MOORETOWN	2,988	5,400	2,800		0100
4540166 FIRE DISPATCH-OROVILLE	-	-			0100
4540170 BCAG-CO SERVICE AGRMNT	11,832	11,832	11,832		0010
4540174 SH-SCH-COPS IN SCH MATCH	125,887	109,630	79,643		0010
4540179 DA-CDAE ENVIRONMENTAL PRJ	76,750	38,246	67,259		0010
4540180 AQMD-ROAD SURFACING/RESRF	-	50,000			0030
4540183 FIRE BCED SRVCS AGR	10,132	10,000	10,000		0100
4540184 AG-SUTTERCO RCD	4,847	10,000	10,000		0010
4540185 AG-BCRCD-SKEL WEED ERAD	-	-	3,000		0010
4540187 W&RC CROP IDLNG FND ERD	32,557	47,027			0080
4540187 W&RC CROP IDLNG FND RID	-	-	46,160		0010
4540361 BCSO-BINTF RMB REVENUE	-	-			0010
4546188 BC WTR -4 COUNTIES PGM	13,000	-			0080
<b>TOTAL OTHER INTERGOVT REVENUES</b>	<b>8,708,099</b>	<b>9,080,955</b>	<b>7,560,561</b>	-	-

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REVENUE CLASSIFICATION (1)	ACTUAL REV 2007-08 (2)	ADOPTED REV 2008-09 (3)	RECOMMENDED 2009-10 (4)	ADOPTED 2009-10 (5)	FUND
<b>CHARGES FOR SERVICES</b>					
4610101 CONSV/GRDSHP COLL FEE	7,527	8,287	8,000		0010
4610102 SEPARATE VALUATION-TX COL	-	-	75		0010
4610103 TAX COLLECTION FEES	58,258	-	30,627		0010
4610104 INSTALLMENT PROC-TAXCOLL	4,865	5,000	10,000		0010
4610105 RETURNED CHECK CHARGES	8,769	7,161	8,620		0010
4610105 RETURNED CHECK CHARGES	-	25	-		0021
4610107 DEL UNSC TAX PLAN FEE	540	540	750		0010
4610108 AUDITING FEES-ASSESSOR	14,721	30,000	30,000		0010
4610110 TAX COLLECTOR COST CHGS	185,081	163,000	240,000		0010
4610111 PROP TAX ADMIN - AUDITOR	122,753	125,000	143,236		0010
4610112 PROP TAX ADMIN - ASSESSOR	1,112,044	1,000,000	1,200,000		0010
4610113 PROP TAX ADMIN - TAX COLL	242,245	255,000	250,000		0010
4610114 PROP TX SYSTEM ACCESS-TC	10,800	10,800	10,800		0010
4610116 PROP INFO FEES-ASSESSOR	29,806	35,000	35,000		0010
4610116 DIRECT ASSESSMENT CHARGE	48,467	50,000	52,000		0010
4610117 1915 ACT FEE	5,451	5,400	2,000		0010
4610118 SUPPLEMENTAL ADMIN FEE	395,222	490,000	400,000		0010
4610119 PROP TAX ADMIN - BD CLERK	6,485	484,123	-		0010
4610400 AUDITING/ACCTG-AUDITOR	19,179	15,000	12,500		0010
4610401 ACCOUNTING-LGFA PREP FEES	6,611	8,000	2,500		0010
4610402 ACCOUNTING-CSA ADMIN FEE	4,855	7,000	2,500		0010
4610403 CAFE PLAN ADMN COST REIMB	5,893	-	-		0010
4610800 ELECTION COST REIMBURSMNT	29,459	500,000	10,000		0010
4610805 ELECTIONS OTHER SERV FEES	11,411	8,000	17,000		0010
4610999 FACILITY USE ALLOWANCE	609,765	637,731	-		0041
4611003 I/F TFR-060003 FOR F-0030	184,986	143,000	-		0030
4611041 ALLOC COSTS-ADMIN 020001	379,909	103,715	1,356,007		0010
4611042 ALLOC COST-GEN SER 020003	28,969	81,580	1,786,919		0010
4611043 ALLOC COSTS-AUDITOR 050	1,138,699	1,444,246	1,088,384		0010
4611044 ALLOC COSTS-PURCH 060002	169,686	213,860	287,731		0010
4611045 ALLOC COSTS-TREASURER 070	6,481	7,059	9,018		0010
4611046 ALLOC COSTS-PERSONNEL 090	976,022	1,367,430	1,174,039		0010
4611047 ALLOC COSTS-CO CNSEL 100	503,584	355,842	558,664		0010
4611050 I/F REV - 50 FOR 3600	-	-	-		0010
4611053 I/F REV-HCD FOR CENT COLL	5,442	5,520	5,000		0010
4611056 I/F REV-F160 FOR BAILIFFS	1,938,500	2,100,573	2,142,584		0010
4611057 I/F REV-570004 FOR 541002	-	-	-		0010
4611057 I/F REV-570004 FOR 541002	132,864	219,555	224,055		0022
4611059 I/F REV-HCD FOR ADM440001	-	-	-		0010
4611060 I/F REV-5703-6 FOR 320005	665,627	700,000	700,000		0010
4611061 I/F REV-570004 FOR 540001	-	-	-		0010
4611061 I/F REV-570004 FOR 540001	289,437	210,000	115,000		0021
4611068 I/F REV-DESS TO 550001	29,000	29,000	29,000		0025
4611070 I/F REV-F-0050 FOR 360002	100,000	100,000	235,490		0010
4611071 I/F REV-BH MIOCR FOREST II	52,060	51,510	-		0010
4611072 I/F REV-570004 FOR 541001	-	-	-		0010
4611072 I/F REV-570004 FOR 541001	344,874	310,945	310,945		0022
4611073 I/F REV-440002 FOR 440004	-	-	-		0010
4611074 I/F REV- CSA 164 FOR 490	-	-	-		0010
4611074 I/F REV- CSA 164 FOR 490	214,754	214,000	215,000		0021
4611075 I/F REV-541001 FOR 570004	378,724	394,632	397,582		0020
4611076 I/F REV-541002 FOR 570004	20,000	10,125	-		0020
4611078 I/F REV-363 FOR 360003	-	-	-		0010
4611079 I/F REV-CSA 114 FOR 20001	(60,737)	(12,277)	185,000		0010
4611081 I/F REV-533002 FOR 360003	85,448	98,500	98,500		0010
4611086 I/F REV-570006 FOR 541001	1,161,451	960,025	900,116		0022
4611088 I/F REV-570006 FOR 541002	-	-	-		0010
4611088 I/F REV-570006 FOR 541002	-	-	-		0022
4611094 I/F REV-F-0160 FOR 340	-	29,281	-		0010
4611099 I/F REV-430001-5700045TO	24,499	26,027	31,470		0020
4611119 I/F REV-570006 FOR 540001	-	-	-		0010
4611119 I/F REV-570006 FOR 540001	116,369	8,130	-		0021
4611120 I/F REV-550001 FOR 320002	194,000	216,932	245,448		0010
4611125 I/F REV 180CDBG	25,572	-	-		0022
4611125 I/F REV 180CDBG	387,819	622,595	409,605		0041
4611125 I/F REV 180CDBG	-	-	-		0110
4611126 I/F REV-757 FOR 360003	20,993	24,600	26,700		0010

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4611128 I/F REV-540001 FOR 570008	108,191	138,816	138,816		0020
4611129 I/F REV-570004 FOR STOP	-	-	-		0010
4611129 I/F REV-570004 FOR STOP	86,755	86,917	104,900		0022
4611133 I/F REV CSA 172/440001	3,855	2,600	2,600		0010
4611134 I/F REV-533002 FOR 170029	-	85,336			0041
4611140 I/F 155 TO 570001	614	-			0020
4611143 I/F REV 570004 FOR 430001	4,557	7,000	7,000		0010
4611144 I/F REV 541011 FOR 430001	535,828	384,293	77,179		0010
4611145 I/F REV 541012 FOR 430001	54,064	54,064	54,064		0010
4611146 I/F REV 541013 FOR 430001	328,559	302,294	302,294		0010
4611147 I/F REV FOR 060003	-	-	-		0010
4611148 I/F REV 541011 FOR 57000	-	-	-		0020
4611149 I/F REV 430001 FOR 57000	-	-	-		0020
4611150 I/F REV 540011 FOR 57000	-	-	-		0020
4611151 ALLOC ISF - ADMIN 020001	42,294	452,491	541,122		0010
4611152 ALLOC ISF-GEN SVC 020003	17,960	21,258	9,814		0010
4611153 ALLOC ISF-AUDITOR 050	170,322	195,015	47,836		0010
4611154 ALLOC ISF PURCH 060002	39,047	30,791	1,567		0010
4611155 ALLOC ISF-TREASURER 070	371	393	69		0010
4611156 ALLOC ISF-PERSONNEL 090	46,611	51,031			0010
4611157 ALLOC ISF-CO COUNSEL 100	46,258	110,674	44,684		0010
4611159 I/F REVENUE 570004-320006	-	-	-		0010
4611161 ALLOC OTSD-ADMIN 020001	147,788	160,000	184,731		0010
4611162 ALLOC OTSD-GEN SVC 020003	-	-	13,446		0010
4611163 ALLOC OTSD-AUDITOR 050	18,804	26,263	22,499		0010
4611164 ALLOC OTSD-PURCH 060002	3,962	1,163	8,881		0010
4611165 ALLOC OTSD-TREASURER 070	52	66	197		0010
4611166 ALLOC OTSD-PERSONNEL 090	9,074	3,889	8,160		0010
4611167 ALLOC OTSD-CO COUNSEL 100	10,811	8,003	8,714		0010
4611171 ALLOC ENTRS-ADMIN 020001	15,031	11,828	39,329		0010
4611172 ALLOC ENTRS-GEN SVC 020003	-	-	43,917		0010
4611173 ALLOC ENTRS-AUDITOR 050	34,438	142,897	34,451		0010
4611174 ALLOC ENTRS-PURCH 060002	5,242	8,282	5,435		0010
4611175 ALLOC ENTRS-TREASURER 070	104	109	145		0010
4611176 ALLOC ENTRS-PRSNL 090	17,829	23,463	19,140		0010
4611177 ALLOC ENTRS-CO CNSL 100	-	2,535	-		0010
4611179 I/F REV - PROB FOR DBH	42,640	-	-		0022
4611201 LEGAL - COUNTY COUNSEL	24,663	20,000	50,000		0010
4611202 LEGAL- DISTRICT ATTORNEY	9,367	40,000	40,000		0010
4611205 PUBLIC DEFENDER REIMB	300,207	269,000	212,000		0010
4611210 DA-NSF CHECK PROG FEES	125,268	124,559	110,760		0010
4611541 I/F REV 541011 FOR 54001	-	-	-		0021
4611542 I/F REV 541012 FOR 54001	8,360	25,000	25,000		0021
4611543 I/F REV 540013 FOR 44000	-	-	-		0010
4611605 I/F REV-VTS SVRCS FOR DES	-	-	2,000		0020
4611700 SUBDIVISIONS	211,870	300,000	105,000		0010
4611800 I/F TRF MITIG/IMPACT FEE	-	2,090,000	844,000		0030
4611964 I/F REV 440004 FOR 533002	35,476	60,500	63,335		0010
4611965 I/F REV 440004 FOR 757	971	2,500	2,500		0010
4612099 AG-WEIGHTS&MEASURES FEES	141,532	166,000	164,000		0010
4612100 AG-AGRICULTURE FEES	80,559	85,000	87,000		0010
4612105 AGRICULTURE -TRAPPER FEES	5,302	8,500	12,500		0010
4612200 AG-PLANNING FEES	8,139	10,000	10,000		0010
4612315 SHER DEVELOPMENT FEES	-	-	-		0010
4612317 CIVIL PROCESS-SHERIFF	93,419	88,000	88,000		0010
4612319 F&G ENVIRONMENT	9,738	10,000	8,000		0010
4612325 SHER-CIVIL EQUIP F-1217	29,526	-	7,500		0010
4612326 SHERIFF VEH MAINT.	14,796	3,700	10,900		0010
4612327 SHERIFF VEH REPLACEMENT	34,524	-	-		0010
4612327 SHERIFF VEH REPLACEMENT	14,973	-	-		0042
4612503 CONSOLIDATED COURT FEES	71,472	70,000	60,000		0010
4612504 RCDR RECORD FEE GC27361B	156,790	161,651	84,381		0010
4612505 TRAFFIC SCHOOL FEES	1,138,413	900,000	770,000		0010
4612507 ENHANCED COLLECTION FEES	303,413	244,703	257,000		0010
4612509 SMALL CLAIMS ADVISOR PRGM	10,747	5,000	12,000		0010
4612511 COURT FEES/COSTS-SUP CT	322,220	12,000	20,000		0010
4612550 DISPUTE RESOLUTION FEES	15,335	25,000	80,000		0010
4612701 ESTATE FEES-PUB ADMIN	35,947	37,659	44,300		0020

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4612703 ESTATE COSTS-WI8009-PA	17,061	26,000	28,800		0020
4612706 ESTATE FEES-PUB GUARDIAN	52,797	45,000	55,000		0020
4612707 ESTATE COSTS-WI8009-PG	41,291	26,154	40,000		0020
4612750 INDIGENT BURIAL TRST FUND	6,352	-	-		0020
4612780 TABLE A WATER REV	1,000,000	-	-		0010
4613502 LAW ENF-TRANSPORTATION	2,891	-	2,100		0010
4613503 LAW ENF-RECORDS & IDENT	71,011	45,000	45,000		0010
4613505 BOOKING FEES	113,887	124,818	107,248		0010
4613506 SHERIFF-SWAP ADMIN FEES	196,340	176,911	185,000		0010
4613507 SHER - INMATE MEDICAL FEE	-	2,500	2,500		0010
4613699 SSN TRUNCATION REVENUE	17,728	-	60,000		0010
4613700 RECORDER- GC 27361.4 FEES	110,402	120,000	89,500		0010
4613701 RECORDING FEES-RECORDER	341,870	360,000	267,000		0010
4613702 RECORD'G-INVOLUNTARY LIEN	10,746	10,500	12,000		0010
4613703 RECORDING-PUBLIC HEALTH	-	-	-		0010
4613703 RECORDING-PUBLIC HEALTH	77,847	82,000	80,000		0021
4613704 RECORDING-SYSTEMS FEES	230,805	453,452	322,686		0010
4613705 20-DAY COMPLETION NOTICES	861	1,200	700		0010
4613706 RECORDING-MICROGRAPHICS	55,182	100,000	117,000		0010
4613708 RCDR-VITAL RECORDS F-1465	22,688	30,000	67,000		0010
4613803 NON-ROAD PW REIMBURSEMENT	448,406	564,000	790,788		0030
4613805 STREET FEES - CHICO	-	-	-		0030
4613900 ROAD & STREET	42,825	26,000	40,000		0030
4614303 PUBLIC HEALTH-LAB FEES	15,471	16,000	15,000		0021
4614306 PUBLIC HEALTH-CLINICS	246,218	250,000	210,000		0021
4614307 PUBLIC HEALTH-CCS REIMB	2,545	-	-		0021
4614308 PH-CFC COMM SERV AGRMNT	444,262	504,797	499,520		0021
4614309 PH-FAM HLTH COUNCIL GRANT	33,883	-	-		0021
4614311 PH-CHILD PASS SEAT TRUST	18,549	9,156	9,156		0021
4614312 CHLDRN & FAM COMM GRANTS	127,521	23,112	24,043		0021
4614312 CHLDRN & FAM COMM GRANTS	-	25,774	-		0110
4614313 PH-VITAL RCDS TRUST F1283	21,437	20,000	20,000		0021
4614315 CSUC RSRCH FDN-FIT KIDS	15,534	-	-		0021
4614316 PH-MRCH OF DMS BRTH DEF	-	-	-		0021
4614317 CA ENDOWMENT-METH GRANT	-	8,350	-		0021
4614701 MENTAL HEALTH-PATIENT FEE	40,122	50,000	25,000		0022
4614703 MENTAL HEALTH-ADS COUNSEL	3,679	5,000	5,000		0022
4614704 MENTAL HEALTH-PATIENT INS	253,182	200,000	200,000		0022
4614707 MENTAL HEALTH-MEDI-CARE	57,500	68,000	50,000		0022
4614709 MENTAL HEALTH-OTHER	56,017	60,000	50,000		0022
4614710 MENTAL HEALTH-OTHER ALC	-	-	-		0010
4614710 MENTAL HEALTH-OTHER ALC	116,399	82,150	75,000		0022
4614711 PROP 36-TESTING FEES	7,119	-	-		0022
4614712 PROP 36-SUPERVISION FEES	14,523	-	-		0022
4614713 PROP 36-PUBLIC DFNDR FEE	1,993	-	-		0022
4614714 BH PROP 36 PATIENT FEES	1,692	-	-		0022
4614717 PROP 36-COURT SERVICE FEE	4,841	20,000	20,000		0022
4614719 ADS-PC 1000 DRUG DIV SUPV	6,684	-	-		0022
4614720 BH SUPERIOR CDT AOC GRANT	78,075	112,885	115,385		0022
4614901 ENVIRONMENTAL HEALTH FEES	1,025,230	1,191,415	1,111,554		0021
4614902 E H - SOLID WASTE ENF FEE	-	-	-		0010
4614902 E H - SOLID WASTE ENF FEE	55,141	55,000	55,000		0021
4616106 JUVENILE HALL-JH/PB DFNDR	42,246	45,000	30,000		0010
4616109 MH-IMD SSI/SSP	89,326	100,000	50,000		0022
4616698 LIBRARY MAT CW IMPACT FEE	23,489	33,000	-		0110
4616600 LIBRARY FINES	69,963	65,000	-		0110
4617195 PROBATION-DRUG TEST FEES	12,068	10,000	11,000		0010
4617201 PRODUCTS OF DATA PROCESS	656	2,500	-		0010
4617203 ENVIRONMENTAL CONSULTANT	-	-	-		0010
4617204 CSS-PATERNITY TESTING	383	-	-		0025
4617206 PROBATION REIMBURSEMENT	428,532	403,000	410,000		0010
4617206 PUBLIC SERVICE VEHICLE	5,135	12,250	21,700		0010
4617209 SHERIFF-TAXABLE SERVICES	4,492	3,000	3,000		0010
4617210 ELECTRONIC SURVEILLANCE	65,737	62,798	65,500		0010
4617211 AUDITOR TAX SECTION FEES	5,135	3,000	2,000		0010
4617212 ACCOUNTING 63079-AUDITOR	18,810	20,000	20,000		0010
4617214 INVESTMENT SERVICES-AUD	37,105	24,000	24,000		0010
4617216 TREASURY COSTS	506,989	587,000	634,000		0010

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4617217 CENTRAL COLLECTION FEES	15,996	13,846	16,000		0010
4617218 TREAS-COMP FINE COLL PRGM	781,935	809,967	783,600		0010
4617219 TREASURY COSTS-WELFARE	9,441	9,000	8,500		0010
4617220 BOND SERVICE FEES-TREAS	403	150	1,000		0010
4617221 ROAD ABANDONMENT	-	-	-		0030
4617222 CHILD AB-2994	209	23,333	23,333		0010
4617223 MISCELLANEOUS SERVICES	77,004	75,000	48,000		0010
4617223 MISCELLANEOUS SERVICES	210	-	-		0020
4617223 MISCELLANEOUS SERVICES	773	-	-		0100
4617227 RMB CSTS-DRCT PR DPSTS	296	300	300		0010
4617235 CLERK OF BOARD-FEES	650	-	-		0010
4617237 FIRE-COMMCL PLN RVW FEES	12,760	12,000	3,000		0100
4617240 FIRE-PLANNING APPLIC FEES	130,858	100,000	80,000		0100
4617241 PLANNING-ALUC APPLIC FEES	5,211	3,378	7,044		0010
4617251 AVA JPA REIMB F-1251	94,094	92,500	92,500		0010
4617252 AVA COURT ORD RSTIT RMB	1,396	1,000	274		0010
4617275 DA/FIRE PG&E SETTLEMENT	-	-	-		0010
4617998 AUD - CWIF PROC FEE	9,150	10,000	6,000		0010
4617999 DEV SRVCS - CWIF PROC FEE	9,108	10,000	6,318		0010
4621075 DA-CRIM LAB COSTS REIM	36,145	18,000	18,000		0010
4630002 PW ADMIN INTERFUND	713,615	590,061	380,361		0030
4630003 PW MAPPING INTERFUND	3,025	5,000	2,300		0030
4630099 PW INVENTORY INTERFUND	1,227,595	1,300,000	1,100,500		0030
4645003 BUTTE FIRE SAFE COUNCIL	18,500	-	-		0100
4650110 DATA PROCESSING ISF-CO OP	-	-	3,400,432		0010
4650150 DP-ISF OPERATING	-	-	10,009		0010
4650155 DP-OUTSIDE CHARGES	-	-	19,167		0010
4650160 DP-ENTERPRISE OPERATING	-	-	41,522		0010
TOTAL CHARGES FOR SERVICES	27,414,577	30,277,962	32,006,071	-	-
MISCELLANEOUS REVENUES					
4710700 PRIOR YEAR REVENUE	-	117,985	33,632		0010
4711093 UNCLMD VICTIM REST F-1093	-	137,369	160,273		0010
4711310 NPDES STRM WATER MGT PRGM	-	250	250		0010
4711311 LAND DV-JBR EST/3 PASS TH	-	-	-		0010
4711396 JUV HALL SPEC PROJ F-1396	11,006	26,027	31,470		0010
4711397 PROB PARA PD AVOID MOU	693	2,000	2,000		0010
4711400 AUCTION PROCEEDS/NON FA	7,929	1,000	1,000		0030
4711410 LOAN PROCEEDS LEASE/PURCH	123,065	23,535	-		0010
4711411 LAND PROCEEDS	410,134	-	-		0041
4711484 WATER TENDER REV F-1484	66,637	80,534	168,557		0100
4711500 SALE OF NON FIXED ASSETS	-	-	-		0010
4711510 SAFE GRANT	43,890	-	-		0010
4711600 SALE OF RIGHT OF WAY	-	-	-		0010
4711822 PW-TID TRST 1011822 REV	16,785	-	-		0030
4711900 OTHER SALES	4,252	7,000	4,000		0030
4711900 OTHER SALES	103,405	65,000	110,000		0080
4711904 RECORDER'S COPY SALES	125,441	120,000	125,000		0010
4711910 COPY SALES	2,090	2,280	1,100		0010
4711910 COPY SALES	60	-	-		0020
4711910 COPY SALES	85	50	150		0021
4711910 COPY SALES	1,878	2,000	2,000		0030
4711910 COPY SALES	30	-	-		0080
4711910 COPY SALES	12,793	10,000	-		0110
4711920 ALMOND AVENUE MINE REV	9,305	24,000	24,000		0030
4711930 DPW SALE OF TREES	3,000	5,000	3,000		0030
4712200 PH-AC-SPAY & NEUTER SVCS	560	500	150		0021
4712201 PH-AC-HEARTWORM TREATMENT	1,201	-	50		0021
4712202 I/F REV TFR FROM F-1740	37,401	6,986,775	-		0041
4712309 LIB-GATES LEARNING FDN GR	-	-	-		0110
4712380 DESS-YFC-UNITING FAM PGM	25,193	50,000	50,000		0020
4712501 DA SMALL MISC CONTRACTS	-	-	-		0010
4712504 PH-PAC BELL UST SETTLMNT	14,300	14,000	-		0021
4712506 PROP CAP PURCH LOAN	-	-	-		0041
4712508 USDA LOAN PROCEEDS	-	1,100,000	1,041,792		0041
4712510 PAPER SALVAGE	525	600	600		0010
4712511 DA - DRUG SEIZURES	24,161	48,866	49,972		0010
4712512 CRIM.JUSTICE AUTOMATION	-	-	-		0010

BUTTE COUNTY  
 State of California  
 ANALYSIS OF REVENUE BY SOURCE  
 BUDGET FOR FISCAL YEAR 2009-2010

REVENUE CLASSIFICATION (1)	ACTUAL REV 2007-08 (2)	ADOPTED REV 2008-09 (3)	RECOMMENDED 2009-10 (4)	ADOPTED 2009-10 (5)	FUND
4712513 SHERIFF-DRUG SEIZURES	11,998	-	-	-	0010
4712514 MISC-INMATE WELFARE FUND	399,879	100,000	100,000	100,000	0010
4712517 INSURANCE-3RD PARTY REIM	19,263	30,000	15,000	15,000	0030
4712520 COLL-INSURANCE REIMB	2,308	10,000	10,000	10,000	0010
4712523 MISCELLANEOUS REVENUE	257,755	8,092	4,350	4,350	0010
4712523 MISCELLANEOUS REVENUE	(1,009)	-	-	-	0020
4712523 MISCELLANEOUS REVENUE	35,661	13,000	13,000	13,000	0021
4712523 MISCELLANEOUS REVENUE	14	100	100	100	0025
4712523 MISCELLANEOUS REVENUE	36,525	430,000	-	-	0030
4712523 MISCELLANEOUS REVENUE	-	243,570	-	-	0080
4712523 MISCELLANEOUS REVENUE	47	13,361	4,000	4,000	0100
4712523 MISCELLANEOUS REVENUE	-	-	-	-	0110
4712525 ESCHEATED UNCLAIMED MONEY	3,297	5,000	2,000	2,000	0010
4712525 ESCHEATED UNCLAIMED MONEY	874	-	-	-	0025
4712528 ENERGY RETROFIT FROM 7210	-	-	-	-	0010
4712531 REIMB OF PRIOR YEAR EXP	162,599	-	-	-	0010
4712531 REIMB OF PRIOR YEAR EXP	12,356	-	-	-	0020
4712531 REIMB OF PRIOR YEAR EXP	2,929	-	-	-	0021
4712531 REIMB OF PRIOR YEAR EXP	5,915	-	-	-	0022
4712531 REIMB OF PRIOR YEAR EXP	267	-	-	-	0025
4712531 REIMB OF PRIOR YEAR EXP	546,024	-	-	-	0030
4712531 REIMB OF PRIOR YEAR EXP	26,100	-	-	-	0041
4712531 REIMB OF PRIOR YEAR EXP	829	-	-	-	0080
4712531 REIMB OF PRIOR YEAR EXP	113	-	-	-	0100
4712531 REIMB OF PRIOR YEAR EXP	-	-	-	-	0110
4712531 REIMB OF PRIOR YEAR EXP	-	-	-	-	0143
4712531 REIMB OF PRIOR YEAR EXP	-	-	8,000	8,000	0150
4712534 FIRE-COMM COST SHARE	183,672	-	-	-	0100
4712535 CONTRIBUTIONS-PVT PARTIES	3,352	-	18,174	18,174	0010
4712535 CONTRIBUTIONS-PVT PARTIES	18,474	-	-	-	0020
4712535 CONTRIBUTIONS-PVT PARTIES	1,383	666	700	700	0022
4712535 CONTRIBUTIONS-PVT PARTIES	36,031	-	-	-	0100
4712535 CONTRIBUTIONS-PVT PARTIES	109,230	132,750	-	-	0110
4712539 HCD 94-STBG 784 LOAN RPMT	765	8,000	1,000	1,000	0143
4712540 HUD-POST 83-84 LOAN RPMTS	30,943	40,000	2,000	2,000	0143
4712541 HCD 88-STBG 274 LOAN RPMT	8,658	60,000	128,465	128,465	0143
4712542 HUD-84-86 LOAN REPAYMENTS	18,117	85,000	7,000	7,000	0143
4712543 HCD 85-STBG 138 LOAN RPMT	12,680	57,000	6,000	6,000	0143
4712544 HCD 90-STBG 490 LOAN RPMT	7,461	3,000	1,000	1,000	0143
4712546 HCD LOAN REPAYMENTS	51,320	134,083	128,000	128,000	0143
4712547 HUD-PRE 83-84 LOAN RPMTS	18,462	22,000	2,000	2,000	0143
4712548 HCD 92-STBG 599 LOAN RPMT	10,956	16,000	12,000	12,000	0143
4712549 HCD 93-STBG 687 LOAN RPMT	9,501	12,000	10,000	10,000	0143
4712550 SHER-DRUG & GANG F-1371	2,000	4,500	4,500	4,500	0010
4712551 HCD 98-STBG 1229 LOAN RPY	13,732	10,000	10,000	10,000	0143
4712517 INSURANCE PREMIUMS	-	-	-	-	0010
47125541 DESS-HOSPITAL REIMB	101,214	187,088	187,088	187,088	0020
47125221 SS-GA SUPP & CARE	355,522	451,661	-	-	0020
47125230 SS-MISC REV-CS-FED-CW	252,789	100,000	200,000	200,000	0020
47125232 SS-MISC REV-CS-FED-FC	260,877	10,000	200,000	200,000	0020
47125233 SS-MISC REV-ADOPT-03	54,408	-	-	-	0020
47125234 SS-MISC REV-CS-N/F-FC	175,884	-	60,000	60,000	0020
47125235 SS-MISC REV-CS-N/F-CW	3,689	-	-	-	0020
47125236 SS-MISC REV-CS-KINGAP	2,538	-	-	-	0020
47125237 MISC REV - REFUNDS	-	-	-	-	0010
47125238 MISC REV-GA SUPPRT & CAR	23,811	-	417,000	417,000	0020
47125239 IHSS REPAYMENTS	10,456	-	22,000	22,000	0020
47125330 SS-REIM PY EXP-CW-FED	-	-	-	-	0020
47125335 SS-REIM PY EXP-CW-N/F	1,025	-	-	-	0020
47125340 SS-REIM PY EXP-FC-N/F	-	-	-	-	0020
47125342 SS-REIM PY EXP-FC-FED	-	-	-	-	0020
47125345 SS-REIM PY EXP-KINGAP	-	-	-	-	0020
4713000 TOBACCO SETTLEMENT FUNDS	2,246,008	2,482,733	2,511,160	2,511,160	0010
4715001 COUNTY WIDE CASH OVERAGE	4,049	4,310	3,710	3,710	0010
4715070 TAX COLL-CASH OVERAGE	1,735	2,600	2,600	2,600	0010
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>6,600,303</b>	<b>12,501,285</b>	<b>5,899,843</b>	<b>-</b>	<b>-</b>

BUTTE COUNTY  
State of California  
ANALYSIS OF REVENUE BY SOURCE  
BUDGET FOR FISCAL YEAR 2009-2010

REVENUE CLASSIFICATION (1)	ACTUAL REV 2007-08 (2)	ADOPTED REV 2008-09 (3)	RECOMMENDED 2009-10 (4)	ADOPTED 2009-10 (5)	FUND
<b>OTHER FINANCING SOURCES</b>					
481021 OPER TRF FROM PH					
481022 OPER TRF FROM BH			2,421,421		0020
4810010 OPERATING TRANSFERS			674,282		
4810010 OPERATING TRANSFERS	-	-			0010
4810010 OPERATING TRANSFERS	11,710				0030
4810020 OPERATING TRSF-GEN/WELF	544,353	555,167	655,167		0039
4810021 OPERATING TRSF-PUB HLTH	47,746	1,046,242	1,402,039		0020
4810022 OPERATING TRSF-BEH HLTH	808,349	911,867	724,304		0021
4810030 OPERATING TRF-ROAD	464,364	424,727	424,727		0022
4810041 OPERATING TRF - GEN/CAP	2,141,462	1,784,922	1,000,000		0030
4810042 OPERATING TRF-GEN/EQ REPL	1,732,764	44,630			0041
4810042 OPERATING TRF-GEN/EQ REPL	303,000	-			0039
4810043 OPERATING TRANSFERS	299,252	266,150			0042
4810080 OPERATING TRSF-GEN/WATER	663,638	82,664			0043
4810100 OPERATING TRSF-GEN/FIRE	628,860	1,266,891	1,226,745		0080
4810110 OPERATING TRSF-LIBRARY	13,708,207	15,321,387	11,250,786		0100
4810142 OPERATING TRSF-HCD 142	2,469,801	2,531,983	1,533,576		0110
4810360 I/F TFR - SHER TO EQ REPL	340,000	180,000			0142
4810430 I/F TFR-COPS TO PROB-JJ	511,700	516,566			0042
4810431 PY COPS=PROB JJCPA	734,970	618,684	618,919		0010
4810450 I/F TFR - FIRE TO EQ REPL	-	55,000			0010
4815010 AUCTION PROCEED/FA	420,000	426,491			0042
4815010 AUCTION PROCEED/FA	18,822	-			0010
4815010 AUCTION PROCEED/FA	8,181	50,000	30,000		0030
4815010 AUCTION PROCEED/FA	2,731				0021
4815010 AUCTION PROCEED/FA	137				0022
4815010 AUCTION PROCEED/FA	6,329				0043
4815010 AUCTION PROCEED/FA	10,902				0100
4817210 OPERATING TFR I/S-7210	-	312,967	312,967		0039
4855000 OTHER FINANCING	6,103,726	3,185,992	3,185,992		0039
4855000 OTHER FINANCING	-	3,314,111			0041
<b>TOTAL OTHER FINANCING SOURCES</b>	<b>30,981,003</b>	<b>32,896,441</b>	<b>26,360,926</b>		
<b>REVENUE GRAND TOTAL</b>	<b>376,307,812</b>	<b>407,687,953</b>	<b>374,606,187</b>		

FOR FISCAL YEAR 2009-10

COUNTY FUNDS (1)	Current Secured Property Taxes			Current Unsecured Property Taxes				
	Apportionment from Countywide Tax Rate (2)	Voter approved debt Rate (3)	Amount (4)	Total Secured (5)	Apportionment from Countywide Tax Rate (6)	Voter approved debt rate (7)	Amount (8)	Total Unsecured (9)
General/Fire/Library	21,200,000			21,200,000	840,000			840,000
<b>Total</b>	21,200,000			21,200,000	840,000			840,000

COUNTYWISE TAX BASE

(10)	Locally Assessed (11)	State Assessed (12)	Total Secured (13)	Unsecured Roll (14)	Total Secured and Unsecured (15)
Land	6,814,104,972	32,414,227	6,827,988,465	27,921,698	6,655,910,163
Improvements	11,343,684,717	524,717,089	11,653,983,264	432,164,918	12,086,148,172
Personal Property	431,322,498	73,723,974	505,046,472	445,226,608	950,272,080
<b>Total Assessed Valuation</b>	<b>18,589,112,187</b>	<b>630,855,290</b>	<b>19,219,967,477</b>	<b>905,312,224</b>	<b>20,125,279,701</b>
<b>LESS EXEMPTIONS:</b>					
Homeowners	296,056,992	0	296,056,892	284,272	296,341,264
Other	578,654,233	0	578,654,233	26,557,853	604,212,086
<b>Total Assessed Valuation</b>	<b>17,714,400,962</b>	<b>630,855,290</b>	<b>18,345,256,252</b>	<b>879,470,099</b>	<b>19,224,726,351</b>
<b>LESS ALLOWANCE FOR: DELINQUENCIES</b>	0	0	0	(43,973,505)	(43,973,505)
<b>LESS UNITARY ADJUSTMENT</b>	0	0	0	0	0
<b>(Adjusted valuation for estimated Tax Revenue Computation)</b>	<b>17,714,400,962</b>	<b>630,855,290</b>	<b>18,345,256,252</b>	<b>835,496,594</b>	<b>19,180,752,846</b>

**COUNTY OF BUTTE  
STATE OF CALIFORNIA  
SUMMARY OF COUNTY FINANCING REQUIREMENTS BY FUNCTION AND FUND  
FOR FISCAL YEAR 2009-2010**

STATE CONTROLLER  
COUNTY BUDGET ACT  
(1986)

COUNTY BUDGET FORM  
SCHEDULE 7

DESCRIPTION  (1)	Actual 2007-2008  (2)	Adopted 2008-2009  (3)	Recommended 2009-2010  (4)	Approved/ Adopted by the Board of Supervisors 2009-2010  (5)
<b>SUMMARIZATION BY FUNCTION</b>				
General	52,762,581	59,573,124	46,497,895	
Public Protection	95,210,710	98,971,012	83,105,425	
Public Ways & Facilities	18,366,964	24,474,060	18,266,295	
Health & Sanitation	68,493,696	72,750,114	76,356,883	
Public Assistance	141,390,637	149,778,484	150,807,533	
Education	3,396,220	3,448,982	1,770,658	
Recreation	458,726	393,521	270,694	
<b>Total Specific Financing Uses</b>	<b>380,079,534</b>	<b>409,389,297</b>	<b>377,075,383</b>	
Contingencies & Reserves	-	6,672,316	4,500,000	
Provisions for Designations	-	-	-	
<b>TOTAL FINANCING REQUIREMENTS</b>	<b>380,079,534</b>	<b>416,061,613</b>	<b>381,575,383</b>	
<b>SUMMARIZATION BY FUND</b>				
<b>COUNTYWIDE FUNDS</b>				
F-10 General	116,229,027	127,325,845	112,584,429	
F-20 Welfare	134,205,208	141,395,489	142,528,765	
F-21 Public Health	21,837,875	25,928,398	26,021,484	
F-22 Behavioral Health	46,655,821	46,821,716	50,335,399	
F-25 Child Support Services	7,618,478	8,894,072	8,862,564	
F-30 Road Operations	15,025,045	22,192,672	15,716,640	
F-39 Debt Service	9,467,857	4,054,126	4,054,126	
F-41 Capital Projects	2,741,725	11,657,370	1,578,079	
F-42 Equipment Replacement	1,194,849	601,364	11,469	
F-43 ISF Equipment Replacement	308,062	737,936	4,049	
F-50 State COPS Program	665,252	943,106	728,234	
F-80 Water Services	1,209,381	2,075,461	1,470,512	
F-110 Library	3,093,892	3,098,270	1,533,576	
F-150 Fish & Game	25,217	52,737	96,046	
<b>TOTAL COUNTYWIDE</b>	<b>360,277,689</b>	<b>395,778,562</b>	<b>365,525,372</b>	
<b>LESS THAN COUNTYWIDE FUNDS</b>				
F-100 Fire Protection	15,293,321	15,606,682	12,614,423	
F-131 Local Transportation - Transit	3,341,919	3,281,388	2,479,296	
F-138/F-149 HCD Funds	1,166,606	1,394,981	956,292	
<b>LESS THAN COUNTYWIDE FUNDS</b>	<b>19,801,845</b>	<b>20,283,051</b>	<b>16,050,011</b>	
<b>TOTAL FINANCING REQUIREMENTS</b>	<b>380,079,534</b>	<b>416,061,613</b>	<b>381,575,383</b>	

COUNTY OF BUTTE  
STATE OF CALIFORNIA  
SCHEDULE OF COUNTY SPECIFIC FINANCING USES BY FUNCT  
FOR FISCAL YEAR 2009-2010

STATE CONTROLLER  
COUNTY BUDGET ACT  
(1986)

COUNTY BUDGET FORM  
SCHEDULE 8

BUDGET UNITS (1)	ACTUAL 2007-08 (2)	ADOPTED 2008-09 (3)	RECOMMENDED 2009-10 (4)	ADOPTED BY BOARD OF SUPERVISORS ADOPTED 2009-10 (5)
<b>REANALYSIS OF BUDGET</b>				
Salary & Benefits	158,106,518	166,797,223	157,211,334	
Services & Supplies	82,623,709	98,385,527	82,011,613	
Other Charges	107,813,517	107,513,041	113,495,124	
Fixed Assets	6,332,017	13,678,045	2,296,104	
<b>Direct Costs</b>	<b>354,875,761</b>	<b>386,373,836</b>	<b>355,014,175</b>	-
Other Financing Uses	25,203,773	25,372,078	22,061,208	
Appropriation for Contingencies	-	4,315,699	4,500,000	
<b>Total Expenditure Requirements</b>	<b>380,079,534</b>	<b>416,061,613</b>	<b>381,575,383</b>	-
Provisions for Reserves/Designations	-	-	-	-
<b>Total Financing Requirements</b>	<b>380,079,534</b>	<b>416,061,613</b>	<b>381,575,383</b>	-

BUTTE COUNTY  
 State of California  
 SUMMARY OF COUNTY BUDGET REQUIREMENTS  
 BUDGET FOR THE FISCAL YEAR 2009 - 10

TITLE	ACTUAL 2007-08	ADOPTED 2008-09	RECOMMENDED 2009-10	ADOPTED 2009-10	FUND
BOARD OF SUPERVISORS	1,807,841	2,507,627	1,851,682		0010
BD OF SUPS - DISTRICT 1	-	-			0010
BD OF SUPS - DISTRICT 2	-	-			0010
BD OF SUPS - DISTRICT 3	-	-			0010
BD OF SUPS - DISTRICT 4	-	-			0010
BD OF SUPS - DISTRICT 5	-	-			0010
BD OF SUPS - SHARED COSTS	-	-			0010
ADMINISTRATIVE OFFICE	2,450,358	5,060,774	3,644,508		0010
CLERK OF THE BOARD	438	-			0010
GENERAL SERVICES ADMIN	1,207,700	1,293,242	2,837,830		0010
<b>TOTAL LEGISLATIVE &amp; ADMIN</b>	<b>5,466,337</b>	<b>8,861,643</b>	<b>8,334,020</b>	<b>-</b>	
AUDITOR/CONTROLLER	1,856,403	1,513,393	1,346,123		0010
PURCHASING	210,597	256,099	-		0010
TREASURER-TAX COLLECTOR	2,455,034	2,948,528	2,795,622		0010
ASSESSOR	3,662,634	3,968,293	3,380,312		0010
TAX & REVENUE ANTIC.NOTES	460,500	412,250	412,250		0010
<b>TOTAL FINANCE</b>	<b>8,645,168</b>	<b>9,098,563</b>	<b>7,934,307</b>	<b>-</b>	
HUMAN RESOURCES	1,063,765	1,373,553	1,128,795		0010
COUNTY COUNSEL	622,338	480,840	608,978		0010
ELECTIONS	2,230,699	1,690,979	1,570,707		0010
INFORMATION SYSTEMS			2,296,617		
NEW JUVENILE HALL	-	-	-		0041
SHERIFF EVIDENCE STORAGE FAC	-	2,269,936	-		0041
FIRE STAT 42 RELOCATION	-	-	-		0041
SOLAR ENERGY	-	-	-		0041
2005 SOLAR PROJECT	(190)	-	-		0041
CHICO VETERANS HALL	35,116	-	-		0041
BANGOR FIRE STATION #55	-	1,208,758	1,041,792		0041
SOUTH CHICO FIRE STN #44	11,098	-	-		0041
PH - SERVICES BUILDING	103,810	5,986,775	-		0041
GENERAL SERVICES BUILDING	1,540,774	1,377,205	126,682		0041
GRIDLEY VETERANS ADA IMPR	242,763	99,437	-		0041
PARADISE VETERANS ADA IMPR	194,689	150,593	-		0041
OROVILLE VETERAN HAL ADA	353	434,665	409,605		0041
<b>TOTAL PLANT ACQUISITIONS</b>	<b>2,128,412</b>	<b>11,527,369</b>	<b>1,578,079</b>	<b>-</b>	
ADMIN-COVERED SMOKING AREA	840	44,630	-		0041
CHICO PUBLIC WORKS YARD	-	85,371	-		0041
HCD - REVOLVING LOAN FUND	487,374	431,683	309,465		0143
04-EDBG-1027	131,786	-	-		0142
06-EDBG-2616	13,101	905	404		0142
06-EDBG-2769	128,276	6,327	5,233		0142
04-PTAA-0303	160	-	-		0142
05-PTAA-1432	128,776	-	-		0142
05-STGB - 1621	510,495	956,066	641,190		0142
04-EDBG-0632	1,517	-	-		0142
PUBLIC WORKS GEN SERVICES	219,401	127,559	98,468		0010
SPCL GRANT REQUIR.- CAA	19,832	-	-		0010
ISF EQUIPMENT REPLACEMENT	467,288	737,936	4,049		0043
RETIRED EMP BENFTS.	227,112	-	-		0010
UNALLOCATED A-87	534,977	-	-		0010
NON-DEPARTMENTAL	-	5,794,483	1,514,277		0010
ENERGY RETRO CAP LEASE PM	-	-	-		0010

BUTTE COUNTY  
State of California  
SUMMARY OF COUNTY BUDGET REQUIREMENTS  
BUDGET FOR THE FISCAL YEAR 2009 - 10

TITLE	ACTUAL 2007-08	ADOPTED 2008-09	RECOMMENDED 2009-10	ADOPTED 2009-10	FUND
TOTAL OTHER GENERAL	2,870,935	8,184,960	2,573,086	-	
F-10 GENERAL REV AND TFRS	21,062,130	21,896,541	17,173,374		0010
TOTAL GENERAL GOVERNMENT	44,089,785	63,114,448	40,901,346	-	
BUTTE COLLEGE FIRE STATION	2,891	-	-		0041
COURT EXPANSION PROJECT	331,702	-	-		0041
GRAND JURY	95,528	98,989	99,575		0010
COURT FACILITY LEASE PAYMENT	-	-	-		0010
COUNTY SHARE/TRIAL COURTS	2,130,804	-	1,826,272		0010
DISTRICT ATT. - CRIMINAL	10,019,528	10,109,845	8,807,580		0010
DIST ATTY CHILD ABDUCT U.	219,281	291,692	224,127		0010
DA-WELFARE FRAUD INVEST.	677,531	700,000	700,000		0010
DA IHSS Fraud	-	-	-		0010
DIST. ATTY. - STATE COPS	52,806	53,922	54,315		0050
PUBLIC DEFENDER	2,444,097	-	2,716,166		0010
TOTAL JUDICIAL	15,971,276	11,254,448	14,428,035	-	
SHERIFF-EQUIP REPLACEMENT	639,835	517,212	5,387		0042
SHERIFF-CORONER ADMIN.	5,701,272	6,065,021	5,329,660		0010
SHERIFF-CORONER OPERATION	12,180,734	12,104,103	10,515,451		0010
SHER-RURAL CNTY SUPPLEMNT	180,864	567,246	883,285		0010
SHERIFF-SPECIAL ENFORCE.	1,542,562	1,665,487	1,114,842		0010
SHERIFF-NARC. TASK FORCE	332,016	-	-		0010
SHERIFF-STATE COPS-ENF.	125,067	162,500	-		0050
TOTAL POLICE PROTECTION	20,702,351	21,081,569	17,848,625	-	
SHERIFF-CORONER INCARC.	14,776,122	16,050,353	13,256,423		0010
JAIL-CONSENT DECREE	158,270	-	-		0010
SHERIFF-STATE COPS-JAIL	61,421	53,000	-		0050
JUVENILE HALL GEN	4,851,250	5,014,714	4,126,747		0010
PROBATION VCTM WTS	250,333	279,664	288,169		0010
PROBATION GEN. SERVICES	9,594,010	9,923,738	8,709,123		0010
PROBATION BD/CONT	234,707	286,734	308,286		0010
PROB - JUV JUSTICE PLAN	425,958	673,684	673,919		0050
TOTAL DETENTION & CORRECTIONS	30,352,070	32,281,887	27,362,667	-	
FIRE - EQUIP REPLACEMENT	734,920	84,152	6,082		0042
FIRE PROT.-REG. SERV.	14,750,955	14,934,053	11,701,378		0100
FIRE PROT. VOL. PRGRM	514,424	618,874	500,551		0100
FIRE - ANCILLARY SERVICES	201,444	53,755	412,494		0100
POWER LINE INSPECT PRGM	-	-	-		0100
TOTAL FIRE PROTECTION	16,201,743	15,690,834	12,620,505	-	
DEVELOPMENT SERVICES	5,145,712	5,553,145	3,893,146		010
SUBDIV. INSPECTION	933,015	991,228	558,393		010
AGRI. GENERAL SERV.	2,106,770	2,170,462	2,058,125		010
PROTECTIVE INSPECTION	8,185,497	8,714,835	6,509,664	-	

BUTTE COUNTY  
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TITLE	ACTUAL 2007-08	ADOPTED 2008-09	RECOMMENDED 2009-10	ADOPTED 2009-10	FUND
EMERGENCY SERVICES	2,013,504	-	-		010
WATER SERVICES	1,223,433	2,075,461	1,470,512		0080
RECORDER	1,268,849	1,410,767	1,253,370		010
PLAN. COM. LOC. AG. FORM	198,753	-	-		010
FISH & GAME COMMISSION	32,217	52,737	96,046		0150
WELFARE-PUBLIC GUARDIAN	818,109	1,169,641	1,029,719		0020
OTHER PROTECTION	5,554,865	4,708,606	3,849,647	-	
PUBLIC WORKS ADMIN.	17,037,331	21,192,672	15,716,640		0030
PW-TRANSIT-SYSTEM OPER	3,341,919	3,281,388	2,479,296		0131
TOTAL PUBLIC WORKS & FACILITIES	20,379,250	24,474,060	18,195,936	-	0131
PUBLIC HEALTH GEN SERV	15,226,782	19,835,612	26,021,484		0021
PBLC HLTH CNTY MED SERV	4,269,856	6,092,786	-		0021
TOTAL PUBLIC HEALTH	19,496,638	25,928,398	26,021,484	-	
PBLC HLTH ENVIRON HEALTH	-	-	-	-	0021
MENTAL HEALTH GEN SERV	-	-	-		0010
M H-SUBSTANCE ABUSE PROG	-	-	-		0010
BH-PROP 36 DRUG TREATMENT	-	-	-		0010
BEHAVIORAL HEALTH - GEN SERV	43,122,291	42,648,362	46,233,994		0022
BH - SUBSTANCE ABUSE PROGRAM	3,439,677	3,216,879	3,184,500		0022
BH-PROP 36 DRUG TREATMENT	1,166,774	956,475	916,905		0022
TOTAL MENTAL HEALTH	47,728,742	46,821,716	50,335,399	-	
CHILD SUPPORT SERVICES	7,618,478	8,894,072	8,862,564		0025
CHILDRENS TRUST FD AB2994	32,494	30,000	30,000		0010
WELFARE DOM VIOLENCE	30,000	30,000	30,000		0010
WELFARE ADMINISTRATION	773,028	-	2,000		0020
WELFARE - ELIGIBILITY	12,667,126	15,025,205	15,091,136		0020
WELFARE PROTECTIVE SERV.	17,309,906	18,109,209	17,973,915		0020
WELFARE CALWORKS PROGRAM	19,624,687	18,254,707	18,025,911		0020
TOTAL AID TO PERSONS ADMIN.	58,055,719	60,343,193	60,015,526	-	
WELFARE AIDS	81,495,368	87,177,896	90,406,084		0020
WELFARE - SED-FOSTER CARE	685,816	378,896	-		0020
WELFARE GENERAL RELIEF	1,219,033	1,279,935	-		0020
TOTAL AIDS TO PERSONS	83,400,216	88,836,727	90,406,084	-	
INSTITUTIONAL/CORRECTION.	116,641	350,451	208,561		0010
JUVENILE COURT WARDS	558	1,500	500		0010
TOTAL CARE OF COURT WARDS	117,199	351,951	209,061	-	
VETERAN'S SERVICE OFFICER	216,505	246,613	176,862		0010
LIBRARIES-LITERACY GRANT	264,848	279,820	234,961		0110
LIBRARIES	2,830,140	2,818,450	1,298,615		0110
TOTAL LIBRARIES	3,094,988	3,098,270	1,533,576	-	

BUTTE COUNTY  
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 SUMMARY OF COUNTY BUDGET REQUIREMENTS  
 BUDGET FOR THE FISCAL YEAR 2009 - 10

TITLE	ACTUAL 2007-08	ADOPTED 2008-09	RECOMMENDED 2009-10	ADOPTED 2009-10	FUND
FARM, HOME & 4-H DEPT	302,329	350,712	237,082		0010
BUTTE MEADOWS REC. GRANT	69,700	58,133	73,141		0010
VETERAN'S MEMORIAL HALLS	405,932	335,388	-		0010
APP. FOR CONT. GEN FUND	-	5,672,316	4,500,000		0010
APP. FOR CONT. ROAD FUND	-	1,000,000	-		0030
POB SERIES A DEBT SERVICE	1,697,695	1,693,492	1,693,492		0039
POB SERIES B DEBT SERVICE	1,059,112	1,492,500	1,492,500		0039
CEC - SOLAR	9,199	312,967	312,967		0039
2003 COP - JUSTICE FACILITY	422,922	423,148	423,148		0039
CHICO MEM HALL 492 RIO	61,156	61,158	61,158		0039
CHICO MEM HALL 554 RIO L	62,275	62,275	62,275		0039
DA - FORD MOTOR CRDT X 16373	-	8,586	8,586		0039
TOTAL LONG TERM DEBT	3,312,359	4,054,126	4,054,126	-	0039
PROVISIONS FOR DESIGNATIONS	-	-	-	-	
EXPENDITURE REQUIREMENTS	377,637,164	418,418,230	381,575,383	-	