

PROBATION

MISSION STATEMENT

The mission of the Probation Department is prevention, intervention, education, and suppression service delivery that enhances the future success of those individuals placed on probation, while eliminating unlawful behavior, protecting the community, and facilitating the restoration of victims.

PROGRAMS AND SERVICES

The Probation Department continues to meet both statutory and judicial mandates while providing services targeted at both adults and juvenile offenders, and victims of crime. Service areas fall generally within four major areas; Court Investigations, Supervision, Victim Services, and Juvenile Hall. Officers assigned to the adult and juvenile investigative units investigate offender background, write reports, and submit recommendations to the court pursuant to various state and federal statutes.

The Probation Department provides goal-oriented supervision to 2,678 adult and juvenile offenders currently placed on probation by the court, while emphasizing public safety and accountability. Specialized supervision caseloads include the most violent offenders; serious drug traffickers, manufacturers, and users; and sex offenders. In addition, the Probation Department provides supervision of minors on Electronic Monitoring, a Weekend Accountability Program, and while living in out-of-home placements. The Probation Department also provides supervision of those assigned to the Treatment/Therapeutic Courts including state mandated Proposition 36, Drug Court, Domestic Violence, and a High Intensity DUI Enforcement program (HIDE). Probation Officers are also assigned to a variety of collaborative programs including the Butte Inter-agency Narcotics Task Force (BINTF).

As a member of the law enforcement community, the Probation Department works collaboratively with various state and local law enforcement agencies, school districts, Courts, the District Attorney's office, Public Health, Behavioral Health, Children's Services, and numerous community based organizations.

The Probation Department operates a state of the art, 120 bed juvenile hall. In 2003, the newly constructed juvenile hall opened with a capacity of 80 beds, or four Pods. Within three months one pod, (20 beds) was closed due to budget constraints leaving 60 beds for detaining juvenile offenders. Because of space limitations, a letter followed by the Chief Probation Officer to all law enforcement agencies that limited the number of minors that could be detained by type of offense. The juvenile hall provided 17,831 child care days, and assured care and custody was provided to over 648 juvenile offenders booked into the facility in 2008. Minors detained in the Juvenile Hall were for new law violations that met previously established criteria, while awaiting adjudication, awaiting disposition by the court, and while awaiting out-of home placement. Mental health services are provided by contracted licensed clinicians and/or Butte County Behavioral Health Department staff as available.

The Probation Department provided the Butte County Superior Court with 2,656 pre-sentence and supplemental investigative reports with associated sentencing recommendations in 2008. In addition, 1,706 violations of probation, and 1,884 memos and reviews to the court were also filed during this time frame.

The Probation Department's Victim/Witness Assistance program provided services to 1,003 victims of crime in FY 2007-08, and facilitated the distribution of over \$791,000 through claims submitted on behalf of victims to the State of California-Victims Compensation Board of Control.

FY 2008-09 ACCOMPLISHMENTS

- Established an enhanced Field Training Program within the department.
- Increased computer connectivity with District Attorney and the Butte County Superior Court, reducing paperwork and staff time needed for copying and distributing reports and receipt of misdemeanor information.
- Implemented a new web-based assessment tool in the juvenile division to better assess each probationer's needs and risk.
- Applied for and received a grant through the Office of Traffic Safety to fund High Intensive DUI Enforcement Unit (HIDE) which allows intensive supervision to probationers convicted of felony DUI.
- Passed seven specific inspections by various state and local agencies at the Juvenile Hall.
- Revised Juvenile Hall orientation procedures for new wards and modified how rules are posted and reviewed in accordance with the 2007-08 Grand Jury Report.
- Provided numerous staff to local Emergency Services during 2008 summer fires, including evacuation services with law enforcement, looter patrol, support for supply distribution, front line information, and call center service and information exchange.

SUMMARY OF DEPARTMENTAL BUDGET REQUEST

- The Department budget request includes funding to maintain FY 2008-09 staff and operations levels.
- The Department budget request includes funding to fully participate in the Butte Interagency Narcotics Task Force (BINTF).

CHIEF ADMINISTRATIVE OFFICER'S RECOMMENDATION

- The recommendation includes appropriation of \$14,315,305 with restricted revenue of \$5,441,457 for all budget units in the department. The use of discretionary revenues by the department is \$8,873,848.
- The recommendation includes the elimination of 3 Probation Technicians and the closure of a pod in the Juvenile Hall resulting in the elimination of 2 Supervising Juvenile Hall Counselors, 7 Juvenile Hall Counselors, and the reduction of a full time Cook to a half time position. The recommended reductions are in addition to those approved by the Board of Supervisors in FY 2008-09, which included:
 - March 3, 2009 – 1 Administrative Analyst, Associate, 2 Legal Office Specialists, and 1 Office Specialist
 - March 24, 2009 – 3 Probation Officer I/II/III's and 1 Supervising Probation Officer
- The recommendation includes significant reductions in services/supplies accounts.
- The recommendation includes funding to fully participate in the Butte Interagency Narcotics Task Force (BINTF).

BUDGET CODE 420001

UNIT TITLE - JUVENILE HALL GEN

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2009-10

FUNCTION - 2 - JUVENILE HALL
ACTIVITY - 23 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2007-08	ADOPTED 2008-09	REQUESTED 2009-10	RECOMMENDED 2009-10	ADOPTED 2009-10
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	3,610,470	3,640,641	3,775,864	2,982,136	
520	SERVICES & SUPPLIES	1,127,285	1,228,382	847,628	707,865	
550	OTHER CHARGES	1,760	3,000	3,000	3,000	
560	FIXED ASSETS	40,992	40,992	40,992		
TOTAL	DIRECT	4,780,507	4,913,015	4,667,484	3,693,001	-
570	OTHER FINANCING USES	69,782	101,699	421,212	433,746	
TOTAL EXPENDITURES		4,850,288	5,014,714	5,088,696	4,126,747	-
REVENUES						
50100	STATE REVENUES	81,346	88,000	60,000	60,000	
60000	CHARGES FOR SERVICES	53,252	45,000	30,000	30,000	
70000	MISCELLANEOUS REVENUES	-	-			
TOTAL REVENUES		134,597	133,000	90,000	90,000	-
NET COUNTY COSTS/USE OF FUND BALANCE		4,715,691	4,881,714	4,998,696	4,036,747	-

BUDGET CODE 430001

UNIT TITLE - PROBATION GEN. SERVICES

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2009-10

FUNCTION - 2 - PROBATION GEN SERVICES
ACTIVITY - 23 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2007-08	ADOPTED 2008-09	REQUESTED 2009-10	RECOMMENDED 2009-10	ADOPTED 2009-10
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	7,536,539	7,661,527	7,528,127	6,793,987	
520	SERVICES & SUPPLIES	1,651,879	1,880,244	994,085	1,056,085	
550	OTHER CHARGES	65,209	81,227	89,700	89,700	
560	FIXED ASSETS	52,211	3,889	3,889	-	
TOTAL	DIRECT	9,305,837	9,626,887	8,615,801	7,939,772	-
570	OTHER FINANCING USES	246,961	296,851	755,944	769,351	
TOTAL EXPENDITURES		9,552,798	9,923,738	9,371,745	8,709,123	-
REVENUES						
50100	STATE REVENUES	982,665	1,072,604	1,120,372	1,096,427	
50200	FEDERAL REVENUES	1,751,730	1,337,641	1,365,300	1,194,780	
50300	OTHER INTERGOVT REVENUES	132,505	126,730	125,853	125,853	
TOTAL	GOVERNMENTAL REVENUES	2,866,899	2,536,975	2,611,525	2,417,060	-
60000	CHARGES FOR SERVICES	1,363,608	1,160,651	861,537	861,537	
70000	MISCELLANEOUS REVENUES	3,136	28,027	33,470	33,470	
80000	OTHER FINANCING SOURCES	735,652	673,684	556,919	618,919	
TOTAL REVENUES		4,969,296	4,399,337	4,063,451	3,930,986	-
NET COUNTY COSTS/USE OF FUND BALANCE		4,583,503	5,524,401	5,308,294	4,778,137	-

BUDGET CODE 4300006

UNIT TITLE - PROBATION VCTM WTS

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2009-10

FUNCTION - 2 - PROBATION VCTM WTS
ACTIVITY - 23 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2007-08	ADOPTED 2008-09	REQUESTED 2009-10	RECOMMENDED 2009-10	ADOPTED 2009-10
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	218,668	236,302	250,232	250,408	
520	SERVICES & SUPPLIES	26,294	36,519	15,483	15,483	
TOTAL	DIRECT	244,962	272,821	265,715	265,891	-
570	OTHER FINANCING USES	5,371	6,843	22,454	22,278	
TOTAL EXPENDITURES		250,333	279,664	288,169	288,169	-
REVENUES						
50100	STATE REVENUES	48,857	104,752	104,752	104,752	
50200	FEDERAL REVENUES	128,537	83,518	70,990	70,990	
TOTAL	GOVERNMENTAL REVENUES	177,394	188,270	175,742	175,742	-
70000	MISCELLANEOUS REVENUES		91,263	112,427	112,427	
TOTAL REVENUES		177,394	279,533	288,169	288,169	-
NET COUNTY COSTS/USE OF FUND BALANCE		72,939	131	-	-	-

BUDGET CODE 4300087

UNIT TITLE - PROBATION BD/CONT

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2009-10

FUNCTION - 2 - PROBATION BD/CONT
ACTIVITY - 23 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2007-08	ADOPTED 2008-09	REQUESTED 2009-10	RECOMMENDED 2009-10	ADOPTED 2009-10
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	143,751	153,762	152,800	152,839	
520	SERVICES & SUPPLIES	86,882	128,173	145,013	145,013	
TOTAL	DIRECT	230,633	281,935	297,813	297,852	-
570	OTHER FINANCING USES	4,074	4,799	10,473	10,434	
TOTAL EXPENDITURES		234,707	286,734	308,286	308,286	-
REVENUES						
50100	STATE REVENUES	167,781	239,747	260,440	260,440	
70000	MISCELLANEOUS REVENUES		46,106	47,846	47,846	
TOTAL REVENUES		167,781	285,853	308,286	308,286	-
NET COUNTY COSTS/USE OF FUND BALANCE		66,926	881	-	-	-

BUDGET CODE 431

UNIT TITLE - JUV JUSTICE PLAN

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2009-10

FUNCTION - 2 - JUV JUSTICE PLAN
ACTIVITY - 23 -
FUND - 0050 SPPL LAW ENF. SVCS

ACCOUNT	TITLE	ACTUAL 2007-08	ADOPTED 2008-09	REQUESTED 2009-10	RECOMMENDED 2009-10	ADOPTED 2009-10
EXPENDITURES						
520	SERVICES & SUPPLIES	216	55,000	55,000	55,000	
570	OTHER FINANCING USES	425,742	618,684	556,919	618,919	
TOTAL EXPENDITURES		<u>425,958</u>	<u>673,684</u>	<u>611,919</u>	<u>673,919</u>	-
REVENUES						
50100	STATE REVENUES	687,427	673,684	611,919	673,919	
TOTAL REVENUES		<u>687,427</u>	<u>673,684</u>	<u>611,919</u>	<u>673,919</u>	-
NET COUNTY COSTS/USE OF FUND BALANCE		<u>(261,469)</u>	-	-	-	-

BUDGET CODE 602

UNIT TITLE - INSTITUTIONAL/CORRECTION

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2009-10

FUNCTION - 5 - INSTITUTIONAL/CORRECTION
ACTIVITY -53 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2007-08	ADOPTED 2008-09	REQUESTED 2009-10	RECOMMENDED 2009-10	ADOPTED 2009-10
EXPENDITURES						
520	SERVICES & SUPPLIES	-	119,232	150,097	150,097	
550	OTHER CHARGES	115,885	229,031	56,314	56,314	
TOTAL	DIRECT	115,885	348,263	206,411	206,411	-
570	OTHER FINANCING USES	756	2,188	2,173	2,150	
TOTAL EXPENDITURES		116,641	350,451	208,584	208,561	-
REVENUES						
50100	STATE REVENUES	-	119,232	150,097	150,097	
TOTAL REVENUES		-	119,232	150,097	150,097	-
NET COUNTY COSTS/USE OF FUND BALANCE		116,641	231,219	58,487	58,464	-

BUDGET CODE 603

UNIT TITLE - JUVENILE COURT WARDS

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2009-10

FUNCTION - 5 - JUVENILE COURT WARDS
ACTIVITY -53 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2007-08	ADOPTED 2008-09	REQUESTED 2009-10	RECOMMENDED 2009-10	ADOPTED 2009-10
EXPENDITURES						
550	OTHER CHARGES	556	1,499	500	500	
570	OTHER FINANCING USES	1	1			
TOTAL EXPENDITURES		558	1,500	500	500	-
NET COUNTY COSTS/USE OF FUND BALANCE		558	1,500	500	500	-

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