

CHILD SUPPORT SERVICES

MISSION STATEMENT

The mission of the Department of Child Support Services is to use resources to establish paternity and child support orders and to collect and distribute child support to families in an effort to enhance the quality of life and self-esteem of children in an efficient, compassionate, and professional manner. "CSS and Parents – Working Together For Children."

PROGRAMS AND SERVICES

The free services offered by the Butte County Department Child Support Services are governed by California Code of Regulations Title 22, Division 13 and include:

- Establishment of paternity
- Location of absent parents
- Establishment, modification, and enforcement of court orders to pay child support and medical coverage
- Collection and distribution of child support and spousal support monies

FY 2008-09 ACCOMPLISHMENTS

- Participated in a successful project to obtain federal certification of California Statewide Child Support Enforcement System (CSE) eliminating the risk of federal penalties being passed to the county.
- Completed training for all case management staff on CSE operations.
- Handled case management responsibility on over 15,000 active child support cases.
- Established paternity for over 500 children.
- Collected over \$17 million for parents and taxpayers.
- Provided assistance to Glenn County by handling incoming phone calls via a pilot program.

SUMMARY OF DEPARTMENTAL BUDGET REQUEST

- The Department budget request includes funding to maintain FY 2008-09 staff and operations levels.
- The Department budget request includes an estimated amount of \$235,066 for Electronic Data Processing maintenance and operations costs, which supports the automated child support enforcement system. This represents a \$26,459 reduction in allocation from prior year and is related to the statewide consolidation of data processing functions.
- The Department is funded entirely by state and federal allocations.

CHIEF ADMINISTRATIVE OFFICER'S RECOMMENDATION

- The recommendation includes appropriation of \$8,862,564 with restricted revenue of \$8,862,564 (including \$50,000 in interest revenue received directly in the Child Support Services Fund). The department is funded entirely by federal and state revenues and uses no discretionary resources.
- The budget is recommended as requested.

BUDGET CODE 550001

UNIT TITLE - CHILD SUPPORT SERVICES

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2009-10

FUNCTION - 5 - CHILD SUPPORT SERVICES
ACTIVITY - 51 -
FUND - 0025 CHILD SUPPORT SERVICES

ACCOUNT	TITLE	ACTUAL 2007-08	ADOPTED 2008-09	REQUESTED 2009-10	RECOMMENDED 2009-10	ADOPTED 2009-10
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	6,487,621	7,649,105	7,573,710	7,573,710	
520	SERVICES & SUPPLIES	798,944	838,731	566,572	575,736	
550	OTHER CHARGES	331,913	406,236	722,282	713,118	
TOTAL	DIRECT	7,618,478	8,894,072	8,862,564	8,862,564	-
TOTAL EXPENDITURES						
		7,618,478	8,894,072	8,862,564	8,862,564	-
REVENUES						
50100	STATE REVENUES	1,758,382	2,415,423	2,406,377	2,406,377	
50200	FEDERAL REVENUES	4,857,171	6,394,550	6,377,087	6,377,087	
TOTAL	GOVERNMENTAL REVENUES	6,615,553	8,809,973	8,783,464	8,783,464	-
60000	CHARGES FOR SERVICES	30,538	29,000	29,000	29,000	
70000	MISCELLANEOUS REVENUES		100	100	100	
TOTAL REVENUES		6,646,091	8,839,073	8,812,564	8,812,564	-
NET COUNTY COSTS/USE OF FUND BALANCE		972,387	54,999	50,000	50,000	-