

BUDGET CODE 070

UNIT TITLE - TREASURER-TAX COLLECTOR

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2009-10

FUNCTION 1 - TREASURER-TAX COLLECTOR
ACTIVITY - 12 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2007-08	ACTUAL 2008-09	REQUESTED 2009-10	RECOMMENDED 2009-10	ADOPTED 2009-10
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	1,576,435	1,625,216	1,833,916	1,744,698	1,744,698
520	SERVICES & SUPPLIES	736,639	1,090,117	862,912	862,912	862,912
550	OTHER CHARGES	132	483			
560	FIXED ASSETS	6,335	6,451	6,772	-	-
TOTAL	DIRECT	2,319,541	2,722,267	2,703,600	2,607,610	2,607,610
570	OTHER FINANCING USES	48,753	39,203	192,512	188,012	188,012
TOTAL EXPENDITURES		2,368,294	2,761,470	2,896,112	2,795,622	2,795,622
50100	STATE REVENUES	-	-	-	-	-
TOTAL	GOVERNMENTAL REVENUES	-	-	-	-	-
60000	CHARGES FOR SERVICES	2,152,268	2,210,849	2,273,451	2,273,451	2,273,451
70000	MISCELLANEOUS REVENUES	2,520	33,127	3,410	3,410	3,410
80000	OTHER FINANCING SOURCES		6			
TOTAL REVENUES		2,154,789	2,243,982	2,276,861	2,276,861	2,276,861
NET COUNTY COSTS/USE OF FUND BALANCE		213,505	517,489	619,251	518,761	518,761

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