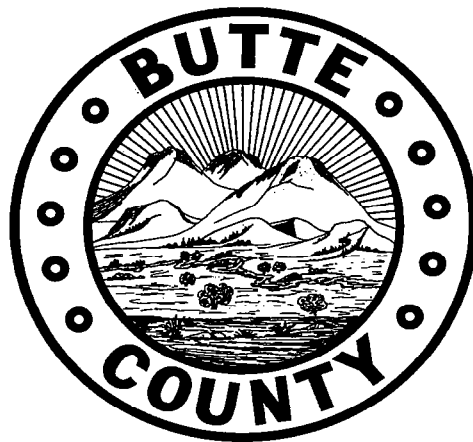


BUTTE COUNTY
FY 2009/2010
FINAL BUDGET



Submitted to the Board of Supervisors
By

GREGORY G. ITURRIA
Interim Chief Administrative Officer

DAVID A. HOUSER
Auditor-Controller

October 2009

OFFICERS

FISCAL YEAR BEGINNING JULY 1, 2009

BOARD OF SUPERVISORS

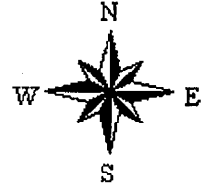
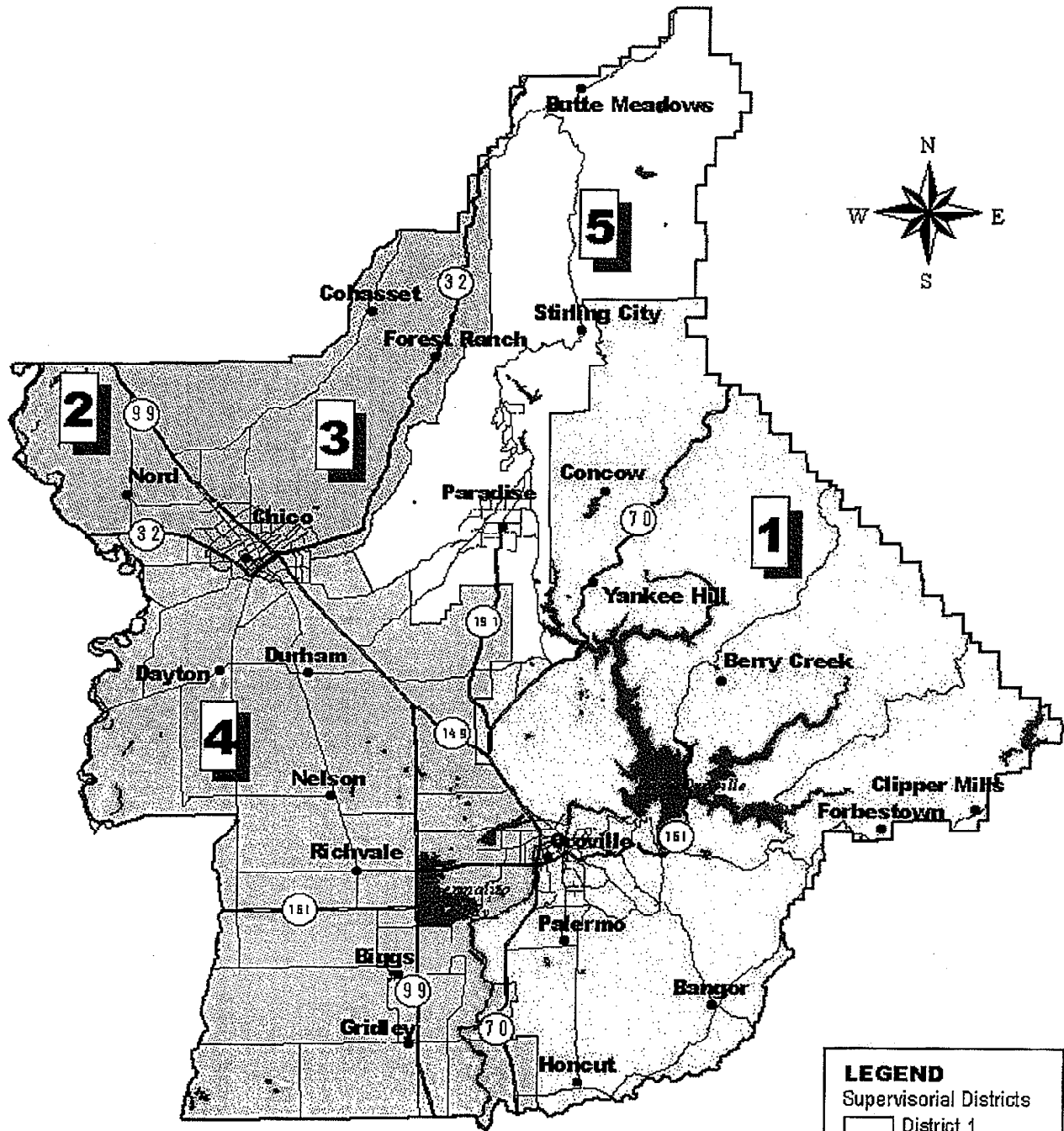
First District	Bill Connelly, Chair*	538-6834
Second District	Jane Dolan, Vice Chair*	891-2830
Third District	Maureen Kirk	891-2800
Fourth District	Steve Lambert	538-2516
Fifth District	Kim K. Yamaguchi	872-6303

*Chosen annually at the first meeting in January.

BUTTE COUNTY DEPARTMENT HEADS

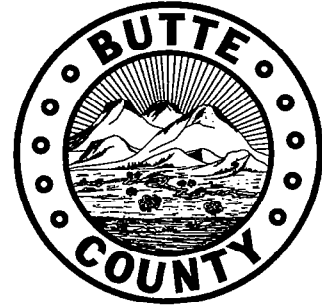
Agricultural Commissioner	Richard Price	538-7381
Assessor	Fred Holland as of 8/04/09	538-7314
Auditor-Controller	David A. Houser	538-7607
Behavioral Health Director	Edward Walker, Interim	891-2850
Chief Administrative Officer	Gregory Iturria, Interim	538-7224
Child Support Services Director	Sharon A. Stone	538-7088
Clerk/Recorder	Candace Grubbs	538-6366
County Counsel	Bruce Alpert	538-7621
Development Services Director	Tim Snellings	538-7601
District Attorney	Mike Ramsey	538-7411
Employment & Social Services Director	Cathi Grams	538-7891
Farm, Home & 4-H Advisor	Susan Donohue	538-7201
Fire Warden	Henri Brachais	538-7111
General Services Director	Richards L. Hall	538-7261
Human Resources Director	Laura Brunson	538-7651
Information Systems Director	Bob Barnes	538-7292
Library Director	Linda Mielke as of 10/14/09	538-7240
Probation Officer	John Wardell	538-7309
Public Health Director	Phyllis Murdock	538-7583
Public Works Director	Mike Crump	538-7681
Sheriff-Coroner	Perry Reniff	538-6759
Treasurer-Tax Collector	Linda Barnes	538-7539
Water & Resource Conservation Director	Paul Gosselin	538-4343

Butte County Supervisorial Districts



LEGEND	
Supervisorial Districts	
	District 1
	District 2
	District 3
	District 4
	District 5

BUTTE COUNTY MISSION, VISION & VALUES (MVV)



MISSION

PROVIDE QUALITY SERVICE WITH DIGNITY, INTEGRITY AND RESPECT.

VISION

- TO ENSURE BASIC HEALTH, SAFETY AND PROTECTION OF PEOPLE.
- TO FACILITATE COMMERCE AND TRADE IN ORDER TO PROMOTE A HIGH QUALITY OF LIFE.
- TO PROMPTLY RESOLVE ISSUES IN AN HONEST AND CONSISTENT MANNER.
- TO PROVIDE USEFUL AND EFFECTIVE SERVICE UTILIZING BOTH PUBLIC AND PRIVATE MEANS.

VALUES

- FISCAL RESPONSIBILITY

WE RESPECT OUR OBLIGATION TO THE TAXPAYER AND SHALL ACT IN A FISCALLY RESPONSIBLE MANNER.

- PRIDE IN SERVICE

WE TAKE PRIDE IN OUR MISSION, OUR ORGANIZATION, AND THE UNIQUE ABILITIES OF EACH INDIVIDUAL EMPLOYEE TO DELIVER QUALITY SERVICE.

- INTEGRITY/ETHICS

WE SHALL CONDUCT OUR BUSINESS THROUGH HONEST AND DIRECT COMMUNICATION WITH INTEGRITY, TRUST, AND A HIGH STANDARD OF ETHICS AND RESPECT.

- DECISIVE LEADERSHIP & ACCOUNTABILITY

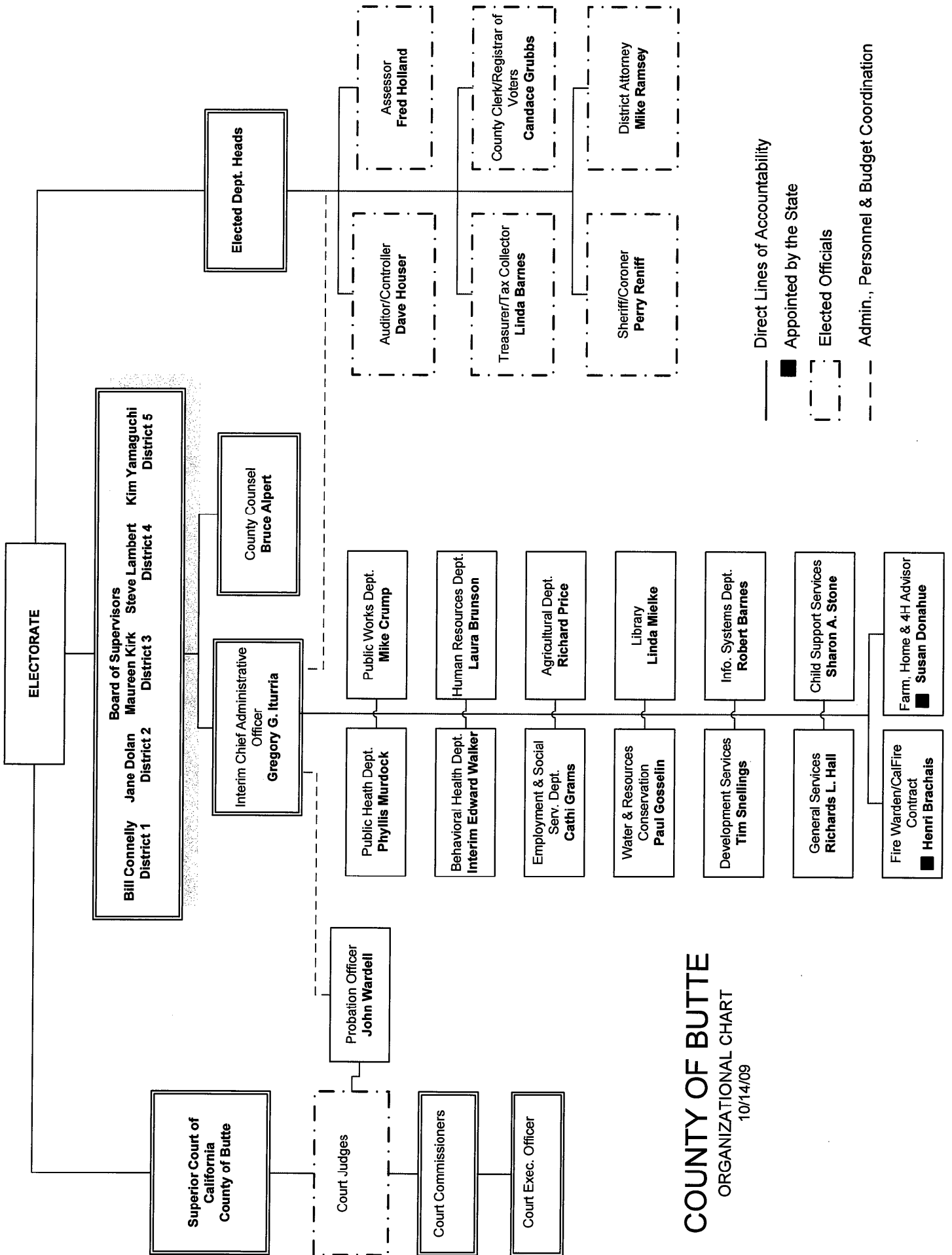
WE VALUE INITIATIVE AND LEADERSHIP, AND ARE ACCOUNTABLE FOR OUR PERFORMANCE.

- INNOVATION

WE ENCOURAGE INNOVATIVE PROGRAMS TO INCREASE EFFICIENCY AND STREAMLINE OPERATIONS.

- WORKING TOGETHER

WE ENCOURAGE PARTNERSHIPS AND COOPERATIVE AGREEMENTS WHICH ENHANCE OUR ABILITY TO ACCOMPLISH OUR MISSION.



_____ Direct Lines of Accountability
 ■ Appointed by the State
 [] Elected Officials
 - - - - - Admin., Personnel & Budget Coordination

COUNTY OF BUTTE
 ORGANIZATIONAL CHART
 10/14/09



Resolution No. 09-090

**RESOLUTION ADOPTING APPROPRIATIONS FOR
FINAL BUDGET FOR FISCAL YEAR 2009-2010**

WHEREAS, the Board of Supervisors of the County of Butte, State of California has heretofore approved a Proposed Budget for the County of Butte and held a duly noticed hearing thereon as required by law for the purpose of developing a Final Budget for the fiscal year 2009-2010; and

WHEREAS, said hearing was concluded on May 18, 2009, in the Board of Supervisors Room in the Butte County Administration Building, Oroville, California; and

WHEREAS, the Interim Chief Administrative Officer has submitted a written compilation of the modifications to the Proposed Budget tentatively approved by the Board of Supervisors during the hearing.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Butte, State of California, that the Proposed Budget, as modified by the amendments set forth in Schedule A and Schedule B and Schedule C is hereby adopted as the Final Budget for the County of Butte for fiscal year 2009-2010; and

BE IT FURTHER RESOLVED that the Auditor-Controller is hereby authorized to adjust Interfund and Intrafund account appropriations and estimates to reflect the effect of the aforementioned amendments and modifications, subject to review and approval by the Chief Administrative Officer; and

BE IT FURTHER RESOLVED that the Auditor-Controller is hereby authorized to adjust the Appropriations for Contingencies in each fund as necessary to balance the fund and the budget, and, if necessary to balance any fund, and reduce said fund's general reserve, subject to review and approval by the Chief Administrative Officer; and

BE IT FURTHER RESOLVED that the Auditor-Controller is hereby requested to report all adjustments to appropriations and reserves needed to balance any fund to the Board of Supervisors no later than September 29, 2009; and

PASSED AND ADOPTED by the Board of Supervisors, County of Butte, State of California, this 9th day of June, 2009, by the following vote:

AYES: Supervisors Dolan, Kirk, Lambert, Yamaguchi, and Chair Connelly

NOES: None

ABSENT: None

NOT VOTING: None

Bill Connelly
BILL CONNELLY, Chair, Butte County
Board of Supervisors

ATTEST:

Gregory G. Iturria, Interim Chief Administrative Officer and
Clerk of the Board of Supervisors

By: 
