

**County of Butte FY 2009-10 Proposed Budget
SCHEDULE OF FIXED ASSETS**

Budget Unit #	Dept. Name	Item Description	Amount Requested	Amount Recom'd	Recom'd Dept. Totals
360008	Sheriff	Helicopter Maintenance	76,500	76,500	76,500
570001	Employment and Social Services	Adobe Breeze Training Software Upgrade	60,000	60,000	60,000
631	Farm, Home and 4-H	Sedan, Full Size 4-door	21,250		-
450003	Fire	Thermal Imaging Cameras	40,494	20,494	20,494
7040	Information Systems	Workflow Server	13,000		
7040	Information Systems	Two (2) SQL Licenses - Enterprise	33,297		
7040	Information Systems	Two (2) SQL Licenses - Standard	10,000		
7040	Information Systems	Two (2) Enterprise Reporting Services	20,000		
7040	Information Systems	Application Server	6,367		
7040	Information Systems	Microsoft 2008 Active Directory Licensing	63,250		
7040	Information Systems	VoIP Licenses to Replace Octel Phone System	228,730		
7040	Information Systems	VoIP Replacement for Octel Voicemail System	58,000		
7040	Information Systems	WebSense Replacement Security Suite	35,000		
7040	Information Systems	SQL 2008 Database Upgrade	34,500		
	<i>Subtotal Information Systems</i>				
757	Neal Road Landfill	Master Plan Project	100,000	100,000	
757	Neal Road Landfill	Well Improvements-Water to Module 4	45,000	45,000	
757	Neal Road Landfill	Module 4D Liner Design for Project	160,000	160,000	
757	Neal Road Landfill	Module 4D Liner Construction	4,900,000	4,900,000	
757	Neal Road Landfill	Module 4D Liner Construction Quality Assurance	45,000	45,000	
757	Neal Road Landfill	Roll-Off Trucks & 8 Roll-Off Boxes	150,000	150,000	
757	Neal Road Landfill	Server with Backup Unit and Software	5,500	5,500	
757	Neal Road Landfill	Landfill Equipment: Bobcat & Forklift	75,000	75,000	
	<i>Subtotal Neal Road Landfill</i>				5,480,500
533	Public Works	Print Server	5,500	5,500	
533	Public Works	Large Format Plotter/Scanner	28,000	28,000	
533	Public Works	Two (2) Fleet Services Tool Box	11,000	11,000	
533	Public Works	Three (3) Foreman X-Cab 4X4 Diesel Truck w/ Utility Bed	120,000	120,000	
533	Public Works	Two (2) 5 Yard Dump Trucks	180,000	180,000	
	<i>Subtotal Public Works</i>				344,500
	TOTALS		6,525,388	5,981,994	5,981,994

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