

BUDGET CODE 631

UNIT TITLE - FARM, HOME & 4-H DEPT

BUTTE COUNTY  
STATE OF CALIFORNIA  
BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 9 2009-10

FUNCTION - 6 - FARM, HOME & 4-H DEPT  
ACTIVITY -62 -  
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2007-08	ACTUAL 2008-09	REQUESTED 2009-10	RECOMMENDED 2009-10	ADOPTED 2009-10
<b>EXPENDITURES</b>						
510	SALARIES & EMPLOYEE BENE	152,221	143,431	158,468	109,776	126,549
520	SERVICES & SUPPLIES	109,169	133,461	110,861	44,076	57,576
550	OTHER CHARGES	8,117	10,159	5,500	5,500	5,500
560	FIXED ASSETS	27,658	-	22,286	-	-
TOTAL	DIRECT	297,165	287,051	297,115	159,352	189,625
570	OTHER FINANCING USES	5,164	9,720	6,991	77,730	77,730
<b>TOTAL EXPENDITURES</b>		<b>302,329</b>	<b>296,771</b>	<b>304,106</b>	<b>237,082</b>	<b>267,355</b>
<b>REVENUES</b>						
70000	MISCELLANEOUS REVENUES	1,093	136	-	-	-
<b>TOTAL REVENUES</b>		<b>1,093</b>	<b>136</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET COUNTY COSTS/USE OF FUND BALANCE</b>		<b>301,236</b>	<b>296,635</b>	<b>304,106</b>	<b>237,082</b>	<b>267,355</b>

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