

BUDGET CODE 100

UNIT TITLE - COUNTY COUNSEL

BUTTE COUNTY
 STATE OF CALIFORNIA
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 9 2009-10

FUNCTION 1 - COUNTY COUNSEL
 ACTIVITY - 14 -
 FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2007-08	ACTUAL 2008-09	REQUESTED 2009-10	RECOMMENDED 2009-10	ADOPTED 2009-10
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	1,095,432	1,131,845	1,164,868	1,164,868	1,164,868
520	SERVICES & SUPPLIES	916,117	1,031,827	797,593	797,593	797,593
560	FIXED ASSETS	4,464	-	4,773		
TOTAL	DIRECT	2,016,012	2,163,672	1,967,234	1,962,461	1,962,461
570	OTHER FINANCING USES	(1,399,570)	(1,587,837)	(1,355,273)	(1,353,483)	(1,353,483)
TOTAL EXPENDITURES		616,442	575,835	611,961	608,978	608,978
REVENUES						
60000	CHARGES FOR SERVICES	616,722	554,372	753,962	753,962	753,962
70000	MISCELLANEOUS REVENUES	-	35,948	-	-	-
TOTAL REVENUES		616,722	590,320	753,962	753,962	753,962
NET COUNTY COSTS/USE OF FUND BALANCE		(280)	(14,485)	(142,001)	(144,984)	(144,984)

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