

BUDGET CODE 010

UNIT TITLE - BOARD OF SUPERVISORS

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2009-10

FUNCTION 1 - BOARD OF SUPERVISORS
ACTIVITY - 11 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2007-08	ACTUAL 2008-09	REQUESTED 2009-10	RECOMMENDED 2009-10	ADOPTED 2009-10
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	699,236	725,557	718,190	718,190	718,190
520	SERVICES & SUPPLIES	169,307	194,110	141,919	131,919	131,919
560	FIXED ASSETS	4,455		4,725		
TOTAL	DIRECT	872,999	919,668	864,834	850,109	850,109
570	OTHER FINANCING USES	934,843	1,187,185	1,000,103	1,001,573	1,001,573
TOTAL EXPENDITURES		1,807,841	2,106,852	1,864,937	1,851,682	1,851,682
REVENUES						
70000	MISCELLANEOUS REVENUES	-	29	-	-	-
TOTAL REVENUES		-	29	-	-	-
NET COUNTY COSTS/USE OF FUND BALANCE		1,807,841	2,106,823	1,864,937	1,851,682	1,851,682