

BUDGET CODE 050

UNIT TITLE - AUDITOR/CONTROLLER

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2009-10

FUNCTION 1 - AUDITOR/CONTROLLER
ACTIVITY - 12 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2007-08	ACTUAL 2008-09	REQUESTED 2009-10	RECOMMENDED 2009-10	ADOPTED 2009-10
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	2,038,057	1,418,641	1,500,155	1,500,155	1,500,155
520	SERVICES & SUPPLIES	281,340	244,779	153,837	153,837	153,837
560	FIXED ASSETS	10,046	6,881	10,747	-	-
TOTAL	DIRECT	2,329,443	1,670,301	1,664,739	1,653,992	1,653,992
570	OTHER FINANCING USES	(526,743)	(274,616)	(307,856)	(307,869)	(307,869)
TOTAL EXPENDITURES		1,802,700	1,395,685	1,356,883	1,346,123	1,346,123
REVENUES						
50100	STATE REVENUES	6,542		20,000	20,000	20,000
50300	OTHER INTERGOVT REVENUES	13,482	13,482	13,482	13,482	13,482
TOTAL	GOVERNMENTAL REVENUES	20,024	13,482	33,482	33,482	33,482
60000	CHARGES FOR SERVICES	2,040,171	1,346,126	1,859,906	1,859,906	1,859,906
70000	MISCELLANEOUS REVENUES	7,757	5,403	5,000	5,000	5,000
TOTAL REVENUES		2,067,952	1,365,012	1,898,388	1,898,388	1,898,388
NET COUNTY COSTS/USE OF FUND BALANCE		(265,251)	30,674	(541,505)	(552,265)	(552,265)

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