

# SUMMARY BUDGET SCHEDULES

BUTTE COUNTY  
STATE OF CALIFORNIA  
SUMMARY OF COUNTY BUDGET  
AS OF JUNE 30, 2008

COUNTY FUNDS	AVAILABLE FINANCING				FINANCING REQUIREMENTS		
	Estimated Fund Balance Unreserved Undesignated June 30, 2008	Cancellation of Prior Year Reserves/ Designations	Estimated Additional Financing Sources	Total Available Financing	Estimated Financing Uses	Provisions for Reserves &/or Designations (new or incr.)	Total Financing Requirements
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>COUNTYWIDE FUNDS</b>							
F-10 General	12,517,074	-	117,258,601	129,775,675	129,775,675	-	129,775,675
F-20 Welfare	-	-	141,732,685	141,732,685	141,732,685	-	141,732,685
F-21 Public Health	-	-	25,918,073	25,918,073	25,918,073	-	25,918,073
F-22 Behavioral Health	-	-	48,957,111	48,957,111	48,957,111	-	48,957,111
F-25 Child Support Services	-	-	9,024,906	9,024,906	9,024,906	-	9,024,906
F-30 Road Operations	-	-	23,867,538	23,867,538	22,180,213	1,687,325	23,867,538
F-39 Debt Service	-	-	4,054,126	4,054,126	4,054,126	-	4,054,126
F-41 Capital Projects	-	-	11,751,454	11,751,454	11,279,758	471,696	11,751,454
F-42 Equipment Replacement	-	-	1,248,864	1,248,864	596,021	652,843	1,248,864
F-43 ISF Equipment Replacement	499,431	-	82,664	582,095	582,095	-	582,095
F-50 State COPS Program	-	-	943,106	943,106	943,106	-	943,106
F-80 Water Services	-	-	2,080,449	2,080,449	2,080,449	-	2,080,449
F-110 Library	-	-	3,126,126	3,126,126	3,126,126	-	3,126,126
F-150 Fish & Game	17,780	-	37,000	54,780	54,780	-	54,780
<b>TOTAL COUNTYWIDE FUNDS</b>	<b>13,034,285</b>	<b>-</b>	<b>390,082,703</b>	<b>403,116,988</b>	<b>400,305,124</b>	<b>2,811,864</b>	<b>403,116,988</b>
<b>LESS THAN COUNTYWIDE</b>							
F-100 Fire Protection	-	-	15,606,682	15,606,682	15,606,682	-	15,606,682
F-131 Local Trans. - Transit	3,388	-	3,278,000	3,281,388	3,281,388	-	3,281,388
F-138/F-149 HCD Funds	-	-	1,389,560	1,389,560	1,374,160	15,400	1,389,560
<b>TOTAL LESS THAN COUNTYWIDE FUNDS</b>	<b>3,388</b>	<b>-</b>	<b>20,274,242</b>	<b>20,277,630</b>	<b>20,262,230</b>	<b>15,400</b>	<b>20,277,630</b>
<b>GRAND TOTAL</b>	<b>13,037,673</b>	<b>-</b>	<b>410,356,945</b>	<b>423,394,618</b>	<b>420,567,354</b>	<b>2,827,264</b>	<b>423,394,618</b>

COUNTY OF BUTTE  
STATE OF CALIFORNIA  
ANALYSIS OF FUND BALANCE UNRESERVED/UNDESIGNATED

COUNTY FUNDS  (1)	FUND BALANCE (per Auditor) as of June 30, 2008 Actual Estimated X	LESS: FUND BALANCE RESERVED/DESIGNATED			FUND BALANCE UNRESERVED/ UNDESIGNATED/ June 30, 2008 Actual Estimated X
	(2)	Encumbrances (3)	General & Other Reserves (4)	Designations (5)	(6)
F-10 General	12,517,074	-	-	-	12,517,074
F-20 Welfare	-	-	-	-	-
F-21 Public Health	-	-	-	-	-
F-22 Behavioral Health	-	-	-	-	-
F-25 Child Support services	-	-	-	-	-
F-30 Road Operations	-	-	-	-	-
F-39 Debt Service	-	-	-	-	-
F-41 Capital Projects	-	-	-	-	-
F-42 Equipment Replacement	-	-	-	-	-
F-43 ISF Equipment Replacement	499,431	-	-	-	499,431
F-50 State COPS	-	-	-	-	-
F-80 Water Services	-	-	-	-	-
F-110 Library	-	-	-	-	-
F-150 Fish & Game	17,780	-	-	-	17,780
<b>TOTAL COUNTYWIDE FUNDS</b>	<b>13,034,285</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>13,034,285</b>
F-100 Fire Protection	-	-	-	-	-
F-131 Local Trans. - Transit	3,388	-	-	-	3,388
F-138/149 HCD Funds	-	-	-	-	-
<b>TOTAL LESS THAN COUNTYWIDE FUNDS</b>	<b>3,388</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,388</b>
<b>GRAND TOTAL</b>	<b>13,037,673</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>13,037,673</b>

COUNTY OF BUTTE  
STATE OF CALIFORNIA  
DETAIL OF PROVISIONS FOR RESERVES/DESIGNATIONS  
(With Supplemental Data Affecting Reserve/Designation Balances  
FOR FISCAL YEAR 2008-2009

STATE CONTROLLER  
COUNTY BUDGET ACT  
(1986)

COUNTY BUDGET FORM  
SCHEDULE 3

Encumbrances Excluded

Description  (1)	Reserves/ Designations Balance As Of June 30, 2008 (2)	Amount Made Available for Financing by Cancellation		Increase or New Reserves/Designations to be Provided in Budget Year		Total Reserves/ Designations For The Budget Year (7)	Fund (8)
		Recommended (3)	Approved/ Adopted By The Board of Sup. (4)	Recommended (5)	Approved/ Adopted By The Board of Sup. (6)		
Road Operations Fund Designated Fund Balance	-	-	-	1,687,325	-	1,687,325	F - 30
Capital Projects Fund Designated Fund Balance	-	-	-	471,696	-	471,696	F - 41
Equipment Replacement Fund Designated Fund Balance	-	-	-	652,843	-	652,843	F - 42
F-138/F-149 HCD Funds Designated Fund Balance	-	-	-	15,400	-	15,400	F - 138/149
<b>TOTALS</b>	-	-	-	<b>2,827,264</b>	-	<b>2,827,264</b>	

COUNTY OF BUTTE  
STATE OF CALIFORNIA  
SUMMARY ESTIMATED REVENUE  
BUDGET FOR FISCAL YEAR 2008-2009

Description (1)	Actual Revenue 2006-2007 (2)	Estimated Revenue 2007-2008 (3)	Recommended Revenue 2008-2009 (4)	Adopted by Board of Supervisors 2008-2009 (5)
<b>SUMMARY BY SOURCE</b>				
Current Property Taxes	42,713,090	44,630,000	48,278,221	-
Other Taxes	8,770,770	8,308,000	9,181,966	-
Licenses and Permits	4,220,361	5,641,158	4,727,699	-
Fines, Forfeitures & Permits	2,259,436	2,269,388	2,031,426	-
Use of Money and Property	3,314,972	2,780,669	2,721,648	-
State Revenues	147,638,430	184,403,115	162,540,258	-
Federal Revenues	82,004,373	79,771,876	96,052,891	-
Other Intergovernmental Revenues	9,120,837	9,060,415	9,080,955	-
Charges for Services	26,312,639	28,536,004	30,343,202	-
Miscellaneous Revenues	5,309,444	9,471,174	12,460,686	-
Other Financing Sources	24,920,405	30,396,669	32,937,993	-
<b>GRAND TOTAL</b>	<b>356,584,757</b>	<b>405,268,468</b>	<b>410,356,945</b>	<b>-</b>
<b>SUMMARY BY FUND</b>				
<b>COUNTYWIDE FUNDS</b>				
General	112,807,189	113,559,548	118,530,480	-
Welfare	129,994,483	138,678,211	141,732,685	-
Public Health	24,082,548	27,652,446	25,918,073	-
Behavioral Health	37,056,756	49,802,931	48,957,111	-
Child Support Services	7,760,914	9,155,465	9,024,906	-
Road Operations	15,437,402	26,632,357	23,867,538	-
Debt Service	5,186,457	5,235,150	4,054,126	-
Capital Projects	1,559,093	8,028,007	11,751,454	-
Equipment Replacement	106,461	1,281,252	1,248,864	-
ISF Equipment Replacement	511,169	235,535	82,664	-
State COPS Program	1,050,837	999,466	943,106	-
Water Services	632,968	901,770	808,570	-
Libraries	2,749,301	3,076,516	3,126,126	-
Fish & Game	43,497	36,000	37,000	-
<b>Total Countywide</b>	<b>338,979,075</b>	<b>385,274,654</b>	<b>390,082,703</b>	<b>-</b>
<b>LESS THAN COUNTYWIDE FUNDS</b>				
Fire Protection	15,060,733	15,638,180	15,606,682	-
Transit - Local Transportation	1,307,895	3,078,351	3,278,000	-
All Housing & Comm Development	1,237,054	1,277,283	1,389,560	-
<b>Less Than CountyWide</b>	<b>17,605,682</b>	<b>19,993,814</b>	<b>20,274,242</b>	<b>-</b>
<b>GRAND TOTAL</b>	<b>356,584,757</b>	<b>405,268,468</b>	<b>410,356,945</b>	<b>-</b>

BUTTE COUNTY  
 State of California  
 ANALYSIS OF REVENUE BY SOURCE  
 BUDGET FOR FISCAL YEAR 2008-2009

REVENUE CLASSIFICATION (1)	ACTUAL REV 2006-07 (2)	ESTIMATED REV 2007-08 (3)	RECOMMENDED 2008-09 (4)	ADOPTED 2008-09 (5)	FUND
<b>CURRENT PROPERTY TAXES</b>					
4110100 CURRENT SEC PROP TAXES	19,214,441	20,100,000	21,931,704	-	0010
4110200 CURRENT SUPL PROP TAXES	1,995,183	1,600,000	1,504,186	-	0010
4110300 CURRENT UNSEC PROP TAXES	778,499	750,000	800,000	-	0010
4110400 IN LIEU VLF FUND	20,724,967	22,180,000	24,042,331	-	0010
<b>TOTAL CURRENT PROPERTY TAXES</b>	<b>42,713,090</b>	<b>44,630,000</b>	<b>48,278,221</b>	-	
<b>OTHER TAXES</b>					
4110500 PRIOR SECURED PROP TAXES	-	-	2,000,000	-	0010
4110700 PRIOR UNSEC PROP TAXES	53,944	62,000	31,811	-	0010
4110901 PENALTIES/COSTS DELINQ TX	223,058	275,000	205,247	-	0010
4110902 PENAL INTEREST DELINQ TAX	129,720	160,000	118,251	-	0010
4110903 TEETER PLAN PROCEEDS	2,455,356	1,700,000	1,657,157	-	0010
4110905 PENALTIES PROP TAX MISC	245	2,000	1,465	-	0010
4130101 SALES & USE TAX	3,336,308	3,550,000	2,944,319	-	0010
4130102 IN LIEU SALES & USE TAX	1,215,659	1,250,000	1,155,976	-	0010
4130503 AIRCRAFT TAXES	49,011	53,000	51,000	-	0010
4130505 ROOM OCCUPANCY TAX	39,240	41,000	39,240	-	0010
4130507 PROPERTY TRANSFER TAX	1,128,291	1,140,000	875,000	-	0010
4130508 TIMBER YIELD TAX	139,937	75,000	102,500	-	0010
<b>TOTAL OTHER TAXES</b>	<b>8,770,770</b>	<b>8,308,000</b>	<b>9,181,966</b>	-	
<b>LICENSES AND PERMITS</b>					
4210102 ANIMAL LICENSES-SPCA	97,328	80,000	130,000	-	0021
4210300 BUSINESS LICENSES	1,142	1,000	1,200	-	0010
4210401 PG&E FRANCHISE	956,929	1,005,000	995,115	-	0010
4210403 CABLE TV-CHICO	232,147	230,000	236,644	-	0010
4210409 CABLE TV-OROVILLE AREA	117,935	117,000	124,081	-	0010
4210411 CABLE TV-PARADISE	66,339	67,000	70,366	-	0010
4210500 CONSTRUCTIN PERMITS	1,614,849	2,648,243	1,677,942	-	0010
4210703 TRANSPORTATION PERMITS	32,452	36,000	25,000	-	0030
4210704 PW ENCROACHMENT PERMITS	28,878	30,000	30,000	-	0030
4210900 PLANNING APPLICATIONS	513,473	882,448	885,806	-	0010
4211101 MARRIAGE LICENSES	54,097	55,000	55,000	-	0010
4211103 DOMESTIC VIOLENCE	30,000	30,000	30,000	-	0010
4211104 FICTITIOUS BUSINESS NAME	78,447	78,000	75,000	-	0010
4211111 EXPLOSIVE PERMITS	33	20	20	-	0010
4211121 GUN PERMITS	17,000	13,000	13,000	-	0010
4211131 PESTICIDE PERMITS	7,320	8,000	8,000	-	0010
4211161 FOOD VENDORS	340,098	338,447	350,525	-	0021
4211171 SHERIFF LICENSES/PERMITS	31,895	22,000	20,000	-	0010
<b>TOTAL LICENSES AND PERMITS</b>	<b>4,220,361</b>	<b>5,641,158</b>	<b>4,727,699</b>	-	
<b>FINES, FORFEITS,PENALTIES</b>					
4310101 COUNTY SHARE-30% PC 1464	384,510	344,000	384,510	-	0010
4310102 COUNTY SHARE-BASE FINES	564,455	508,000	564,455	-	0010
4310103 COUNTY SHARE-CITY BASE	105,161	92,000	105,161	-	0010
4310104 GC 76000(C) \$1 GEN FUND	90,226	90,000	90,000	-	0010
4330111 FISH & GAME FINES	35,006	30,000	30,000	-	0150
4350400 JUDGMENTS/SETTLEMENTS	2,125	3,000	3,000	-	0010
4350500 ALCOHOL & DRUG LAB COSTS	41,000	41,000	41,000	-	0010
4350600 ALCOHOL FINES-STATHAM	25,478	-	-	-	0022
4350720 CRIME PREV FINES F-1295	3,500	3,550	4,000	-	0010
4350800 CRIM JUST FAC CONSTRUCT	217,905	150,000	150,000	-	0010
4350808 COURTHOUSE CONSTRUCTION	421,749	-	-	-	0010
4350808 COURTHOUSE CONSTRUCTION	-	422,923	-	-	0039
4350809 EMERGENCY MEDICAL SVCS	231,566	312,000	400,000	-	0021
4350901 SECURITY ALARM-SHERIFF	53,579	18,000	30,000	-	0010
4350903 COUNTY CODE ENFORCEMENTS	276	-	300	-	0010
435904 DDS NUISANCE ABTMNT LIENS	82,900	254,915	229,000	-	0010
<b>TOTAL FINES, FORFEITS,PENALTIES</b>	<b>2,259,436</b>	<b>2,269,388</b>	<b>2,031,426</b>	-	
<b>USE OF MONEY AND PROPERTY</b>					
4410101 INTEREST-COUNTY TREASURY	1,565,055	2,325,000	2,325,250	-	0010
4410101 INTEREST-COUNTY TREASURY	2,232	-	-	-	0020
4410101 INTEREST-COUNTY TREASURY	86	-	-	-	0021
4410101 INTEREST-COUNTY TREASURY	(96,570)	-	-	-	0022

BUTTE COUNTY  
State of California  
ANALYSIS OF REVENUE BY SOURCE  
BUDGET FOR FISCAL YEAR 2008-2009

REVENUE CLASSIFICATION (1)	ACTUAL REV 2006-07 (2)	ESTIMATED REV 2007-08 (3)	RECOMMENDED 2008-09 (4)	ADOPTED 2008-09 (5)	FUND
4410101 INTEREST-COUNTY TREASURY	64,507	45,000	55,000	-	0025
4410101 INTEREST-COUNTY TREASURY	275,466	275,000	190,000	-	0030
4410101 INTEREST-COUNTY TREASURY	398,116	-	-	-	0039
4410101 INTEREST-COUNTY TREASURY	3,405	-	-	-	0041
4410101 INTEREST-COUNTY TREASURY	106,461	50,000	45,000	-	0042
4410101 INTEREST-COUNTY TREASURY	54,269	-	-	-	0043
4410101 INTEREST-COUNTY TREASURY	38,040	-	-	-	0050
4410101 INTEREST-COUNTY TREASURY	(59)	-	-	-	0080
4410101 INTEREST-COUNTY TREASURY	5,286	-	-	-	0100
4410101 INTEREST-COUNTY TREASURY	(2,855)	-	-	-	0110
4410101 INTEREST-COUNTY TREASURY	21,209	-	14,000	-	0131
4410101 INTEREST-COUNTY TREASURY	25,364	-	-	-	0142
4410101 INTEREST-COUNTY TREASURY	8,509	-	-	-	0143
4410101 INTEREST-COUNTY TREASURY	8,485	6,000	7,000	-	0150
4410102 INTEREST-TAX & REV NOTES	763,642	-	-	-	0010
4430101 RENT-BIGGS MEMORIAL HALL	1,338	2,000	3,000	-	0010
4430103 RENT-CHICO MEMORIAL HALL	90	6,000	7,000	-	0010
4430107 RENT-GRIDLEY MEMORIAL HLL	9,115	8,000	12,000	-	0010
4430109 RENT-OROVILLE MEMORIAL HL	960	2,000	1,000	-	0010
4430111 RENT-PARADISE MEMORIAL HL	13,250	13,000	13,000	-	0010
4430115 RENT-MISCELLANEOUS	49,572	48,669	49,398	-	0010
TOTAL USE OF MONEY AND PROPERTY	3,314,972	2,780,669	2,721,648	-	
STATE REVENUES					
4510701 HIWAY USERS-SECTION 2104	2,648,252	2,521,740	3,379,987	-	0030
4510703 HIWAY USERS-SECTION 2106	462,985	444,718	563,128	-	0030
4510709 AB2928-TRANS CONGEST MGMT	2,334,110	-	2,325,000	-	0030
4510720 PW-AIR RESOURCE BRD GRNT	-	-	-	-	0030
4510730 HIWAY USERS SECTION 2105	1,824,922	1,738,511	2,320,000	-	0030
4510900 MOTOR VEHICLE IN LIEU TAX	138,782	-	-	-	0010
4510904 VLF-REALIGNMENT-SOC SERV	547,531	639,578	669,578	-	0020
4510905 MOTOR VEHICLE REALIGNMENT	-	-	-	-	0010
4510905 MOTOR VEHICLE REALIGNMENT	9,469,808	11,693,074	11,144,129	-	0021
4510906 VLF-REALIGNMENT-MH	-	-	-	-	0010
4510906 VLF-REALIGNMENT-MH	2,954,235	2,817,788	2,605,069	-	0022
4511010 OFF-HWY MV CODE 38240	50,963	-	-	-	0010
4511101 CDBG GRANT INCOME	-	25,900	100,000	-	0010
4511101 CDBG GRANT INCOME	712,104	848,732	779,506	-	0142
4511102 CDBG PROGRAM INCOME	-	148,502	-	-	0142
4511500 ST - NON EDP ADMIN	1,915,933	2,427,817	2,366,098	-	0025
4511515 ST - EDP M & O	122,312	102,078	93,776	-	0025
4511601 SOC SERV REALIGN-WELFARE	15,520,352	18,106,525	15,889,250	-	0020
4511603 REALIGNMENT SALES TAX MH	-	-	-	-	0010
4511603 REALIGNMENT SALES TAX MH	5,111,944	5,400,186	5,357,338	-	0022
4511605 REALIGNMENT SALES TX-HLTH	-	-	-	-	0010
4511605 REALIGNMENT SALES TX-HLTH	3,304,400	4,245,825	3,864,083	-	0021
4511606 SOC SERV REALIGN - PH-CCS	178,500	-	-	-	0021
4511606 SOC SERV REALIGN - PH-CCS	-	178,500	178,500	-	0021
4511607 SOC SERV REALGN-PROB-AB90	201,696	201,695	201,695	-	0010
4511608 REALIGN MH - TFR TO SS	800,000	-	-	-	0020
4511609 REALIGN PH - TFR TO SS	1,400,000	934,806	1,466,374	-	0020
4511735 ST-DCSS-EMPL EX PROG	34,928	14,824	-	-	0025
4512600 CHILDRENS MED SERV (CCS)	2,113,474	2,003,441	1,292,536	-	0021
4512606 FIRE-OFF OF TRAFFIC SFTY	19,995	-	-	-	0100
4512607 FIRE-VOL FIRE GRNT 450003	-	-	20,000	-	0100
4512608 PH-CDHS-PANDEMIC FLU	36,902	176,597	97,295	-	0021
4512650 ADS - STATE GENERAL FUNDS	16,819	33,343	29,882	-	0022
4512652 ADS - PTEP	230,461	251,406	224,184	-	0022
4512654 ADS-FED SH-DRUG MEDI-CAL	107,346	106,503	95,853	-	0022
4512655 ADS-SGF-DMC	102,387	91,503	82,353	-	0022
4512700 ADS-CA DRUG COURT GRANT	146,989	140,300	126,270	-	0022
4512701 SB910 - PUBLIC HEALTH	367,400	349,438	500,976	-	0021
4512705 PH-BIOTERROR PREP GRANT	322,156	-	-	-	0021
4512706 PH-CHLAMYDIA CAPP GRANT	5,885	9,077	9,077	-	0021
4512710 A&D-DRUG CRT IMPLEMENT GT	(4,624)	-	-	-	0010
4512710 A&D-DRUG CRT IMPLEMENT GT	55,096	103,124	365,454	-	0022
4512711 BH-MIOCR-FOREST II	61,459	934,658	899,995	-	0022
4512715 MH-STATE SHARE MEDI-CAL	9,834,128	12,278,663	12,487,040	-	0022

BUTTE COUNTY  
 State of California  
 ANALYSIS OF REVENUE BY SOURCE  
 BUDGET FOR FISCAL YEAR 2008-2009

REVENUE CLASSIFICATION (1)	ACTUAL REV 2006-07 (2)	ESTIMATED REV 2007-08 (3)	RECOMMENDED 2008-09 (4)	ADOPTED 2008-09 (5)	FUND
4512717 MH-CONTRACTED FFP	857,739	2,232,166	2,695,300	-	0022
4512900 HEALTH ADMINISTRATION	6,829	2,000	-	-	0021
4513407 MH - EPSDT	3,420,297	5,778,527	5,443,948	-	0022
4513408 MH - PROP 63 PLANNING	506,130	2,999,084	3,474,200	-	0022
4513409 MH-CONTRACTED EPSDT	-	2,232,166	2,695,300	-	0022
4513410 MH-FEE FOR SERV-MEDI-CAL	2,416,558	2,416,558	2,169,705	-	0022
4513411 BHS - ASOC - HOMELESS	742,035	809,003	-	-	0022
4513420 PROP 36-DRUG TREATMENT	812,049	922,336	694,494	-	0022
4513652 BH-ADS-OTP	78,909	232,126	115,561	-	0022
4513703 PH AIDS EDUC REV	28,020	-	-	-	0021
4513706 PH-HIV CHILDRENS PROGRAM	21,295	-	-	-	0021
4513707 PH - EARLY INTERVENTION	123,434	147,120	-	-	0021
4513708 AIDS	174,446	186,731	3,999	-	0021
4513709 MCAH PROJECT	243,846	191,118	206,786	-	0021
4513710 LAB FEES REIMBURSEMENT-PH	184,280	155,000	155,000	-	0021
4513790 PH-IMMUNIZATIONS-STATE	71,857	-	-	-	0021
4513792 PH-CHILD LEAD POISONING	91,292	85,000	104,895	-	0021
4513801 HEALTH MISCELLANEOUS	34,995	25,000	32,000	-	0021
4513802 PH - CHDP CLINIC	13,411	-	-	-	0021
4513803 CHILD HLTH/DISABILITY PRE	658,913	647,230	663,413	-	0021
4513806 HEALTH-FAMILY PLANNING	267,862	210,000	220,000	-	0021
4513808 HEALTH-WATER QUALITY	9,704	-	-	-	0021
4513809 PUB HLTH-SOLID WST DISP	19,939	18,760	19,300	-	0021
4513812 PH-ABV GR PETRL STOR GRNT	-	-	63,104	-	0021
4513903 PROP 99 HEALTH EDUCATION	144,766	150,000	150,000	-	0021
4514001 AGRICULTURE-COMM SALARY	6,600	6,600	6,600	-	0010
4514002 AGRICULTURE-PEST USE ENF	299,708	315,000	300,000	-	0010
4514003 AGRICULTURE-UNCLMD GAS TX	338,397	360,000	360,000	-	0010
4514005 AGRICULTURE-STATE AID	4,646	6,500	6,000	-	0010
4514006 AGRICULTURE-MEDFLY DETECT	50,202	28,500	28,500	-	0010
4514007 AGRICULTURE-WTS/MEASUREST	11,104	8,800	8,800	-	0010
4514008 100% PEST USE REPORTING	15,028	14,750	14,750	-	0010
4514009 HIGH RISK PEST EXCLUSION	-	-	21,000	-	0010
4514010 OLIVE FRUIT FLY DETECTION	7,749	-	-	-	0010
4514011 GLASSY-WINGED SHARPSHOOTR	91,870	85,000	85,000	-	0010
4514012 AG-NOXIOUS WEED OGMT-CDFA	5,073	6,000	22,000	-	0010
4514013 AG-STATE SUDDEN OAK DEATH	23,886	26,000	20,000	-	0010
4514014 AG - SWRCB - ILCWP	63,780	67,860	65,000	-	0010
4514015 AG-JAPANESE DODDER	-	-	5,000	-	0010
4514016 AG-LBAM TRAPPING & SURVEY	-	-	7,462	-	0010
4514600 PROB-YTHFL OFFDR BG REV	-	-	119,232	-	0010
4514790 STATE COPS PRGM-D.A.	71,622	59,913	53,922	-	0050
4514791 STATE COPS PRGM-SHER.OPR	175,802	175,802	162,500	-	0050
4514792 STATE COPS PRGM-SHER.JAIL	71,622	70,000	53,000	-	0050
4514793 STATE-JUV JUSTICE-CPA2000	693,751	693,751	673,684	-	0050
4514801 ST CORREC TRNG PARTIC.	112,522	100,620	106,785	-	0010
4514802 D.A. - EXTRADITION REIMB	-	-	176,381	-	0010
4514803 SHER-CA DGS-PSAP911	-	3,000	-	-	0010
4514804 SHER-DOJ-FDVEI	-	173,135	243,219	-	0010
4514805 DETENTION OF PAROLEES	300,896	285,000	210,610	-	0010
4514814 ST-SH REIMB OF XTRADITION	-	-	80,000	-	0010
4514851 STATE DISASTER ASST.	172,196	-	-	-	0010
4514851 STATE DISASTER ASST.	90,089	-	-	-	0030
4514851 STATE DISASTER ASST.	3,368	-	-	-	0100
4514900 VETERANS AFFAIRS	47,599	45,000	43,000	-	0010
4515100 MH-05 PASS THRU PGMS	965,788	-	-	-	0022
4515200 HOMEOWNERS PROP TX RELIEF	260,408	260,000	260,408	-	0010
4515341 STABILIZATION BLOCK	631,000	631,000	631,000	-	0010
4515360 LOCAL PUBLIC SAFETY-1/2%	14,321,105	15,220,000	13,849,953	-	0010
4515365 10% RESTITUTION REBATE	33,349	52,000	40,000	-	0010
4515600 OPEN SPACE-WILLIAMSON	649,390	650,000	639,561	-	0010
4516090 SHERIFF-RURAL CO SUPPL	500,000	500,000	450,000	-	0010
4516097 DWR-IZAAK WALTON GRANT	42,466	100,000	-	-	0080
4516101 JUV HALL-MILK REFUNDS	83,062	85,000	88,000	-	0010
4516106 PEACE OFCR TRNG-POST-D.A.	21,821	14,742	14,742	-	0010
4516107 ST-INDIAN GAMING REVENUE	563,318	80,000	-	-	0010
4516107 ST-INDIAN GAMING REVENUE	408,807	-	-	-	0100
4516108 PEACE OFCR TRNG-POST-SHER	48,199	45,000	45,000	-	0010

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4516109 DWR-WATER PATROL-SHERIFF	208,861	221,000	229,000	-	0010
4516116 COMM -911 COORDINATION	13,261	13,261	-	-	0100
4516117 SHER-JONESVILLE ENF GRANT	-	-	5,000	-	0010
4516120 CHILD ABUSE PREVENTION	3,641	-	-	-	0020
4516124 DWR-BUTTE CR FLOOD MGT P	1,872	-	-	-	0010
4516127 MANDATED COSTS	807,980	514,164	1,734,294	-	0010
4516127 MANDATED COSTS	134,052	65,000	125,000	-	0021
4516128 ELECTION REIMBURSEMENT	575,425	609,000	10,000	-	0010
4516130 STATE - MISCELLANEOUS	-	5,007,000	700,000	-	0030
4516133 DOT - EXCHANGE/MATCH PROG	1,301,609	1,319,447	1,319,447	-	0030
4516137 DWR WATER TRSF AGREEMENT	16,476	-	-	-	0080
4516142 PROB-DOM VIOLENCE RELOC	79,042	120,000	120,000	-	0010
4516146 PROB-OTS-HIGH INT DUI ENF	104,886	159,980	168,037	-	0010
4516152 PROB-DOJ MANZANITA RENT	24,051	24,133	23,945	-	0010
4516153 BOARD CONTROL	123,951	119,747	119,747	-	0010
4516154 VICTIM/WITNESS PROGRAM	122,734	105,488	104,752	-	0010
4516155 DOJ-SPOUSAL ABUSER	89,425	59,870	53,883	-	0010
4516156 DA - VC 9250.14	201,855	195,767	195,767	-	0010
4516159 D.A.-AUTO INS FRAUD PROS	173,950	162,639	67,669	-	0010
4516161 D.A.-W.C. INSUR FRAUD GR	214,757	214,757	147,006	-	0010
4516162 OCJP-STAT. RAPE PRO GRANT	170,004	146,981	146,500	-	0010
4516166 LIBRARY SUBVENTION	125,395	125,000	76,000	-	0110
4516167 LIBRARY-LITERACY GRANT	10,000	10,000	10,000	-	0110
4516169 CAL STATE LIB-LSTA GRANT	17,382	-	-	-	0110
4516170 629 - ELLI GRANT	10,000	10,000	10,000	-	0110
4516177 PROBATION-JPCF FUNDS	538,712	538,712	538,712	-	0010
4516178 629-LITERACY MATCHING GR	5,094	5,094	1,725	-	0110
4516181 LIBRARY LIT & BOOK SVCS	29,500	29,000	30,535	-	0110
4516186 DOJ/CWPP	18,974	-	-	-	0010
4516187 DWR-CALFED WATERSHED PROG	-	-	500,000	-	0080
4516188 ELECT-SPECIAL ELECT REIM	422,575	-	-	-	0010
4516190 OFF HIGHWAY MV PROJECT	80,000	50,000	50,000	-	0010
4516191 SHER-DBAW-WATER PATROL	151,640	159,342	233,180	-	0010
4516192 CAL-MMET GRANT	113,753	208,000	208,000	-	0010
4516195 LOCAL GRNDWTR ASST-AB303	73,385	114,072	-	-	0080
4516196 CA DELTA BAY AUTHORITY	9,011	-	-	-	0080
45180010 IHSS - STATE	891,151	1,189,771	1,020,286	-	0020
45180011 IHSS - STATE - DHS	1,329,642	1,390,348	1,451,808	-	0020
45180040 ADOPTIONS - STATE	51,526	51,087	35,815	-	0020
45180050 ADOPTION - CO CO - STATE	14,068	-	-	-	0020
45180080 CWS - STATE	4,857,841	4,760,991	4,296,780	-	0020
45180081 CWS - STATE-DHS	1,432,229	1,718,820	1,099,396	-	0020
45180110 FOSTER CARE LICENSING-ST	25,358	58,040	48,776	-	0020
45180111 FOSTER CARE LICENSING-DHS	-	-	4,400	-	0020
45180144 DESS-CWSOIP/COHORT1-STATE	127,658	-	-	-	0020
45180170 NAFS - STATE	1,974,601	1,659,198	1,780,242	-	0020
4518023 ST-IHSS ADVISORY COMMITTE	-	20,000	-	-	0020
45180520 AB2129 FOSTER CARE STATE	5,761	7,058	-	-	0020
45180640 ILP - STATE	155,079	-	-	-	0020
45180760 CALWORKS - STATE	1,565,842	8,100	169,194	-	0020
45180780 FOSTER CARE - STATE	142,943	130,207	91,790	-	0020
45180850 OPTIONS FOR RECOVERY-ST	83,199	113,484	70,348	-	0020
45180870 CALWORKS-MH SUBSTNCE ABUS	900,953	900,953	961,481	-	0020
45180900 TANF INCENTIVES - ST	427,851	-	-	-	0020
45181120 CSBG/APS STATE	515,298	476,054	528,260	-	0020
45181121 CSBG/APS STATE DHS	589,655	448,124	438,514	-	0020
45181150 STOP PROGRAM - STATE	60,734	60,842	60,842	-	0020
45181160 CWS AUGMENTATION-ST	-	79	-	-	0020
45181180 MO VISITS GH CWD ST	20,972	17,274	12,422	-	0020
45181340 EMANCIPATED YOUTH STIPEND	15,719	19,055	16,943	-	0020
45181370 NONFED KIN-GAP STATE	6,486	-	-	-	0020
45181390 KINSHIP/FC EMERGENCY - ST	10,526	16,586	62,793	-	0020
45181410 CAPIT - STATE	71,936	92,635	75,000	-	0020
45182151 MEDI-CAL STATE-DHS	6,979,305	7,026,629	8,177,387	-	0020
45182171 CMSP - STATE-DHS	763,432	837,050	779,843	-	0020
45183080 ST-CASH ASST PROG FOR IMM	8,588	-	5,777	-	0020
4518579 MO VISITS GH PROB	10,756	30,000	38,000	-	0010
4518581 NF MO VISITS/GH/PROB	18,955	9,000	12,000	-	0010

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4519003 ST-ADOPTION ASST FED(03)	3,453,412	2,867,517	3,233,773	-	0020
4519004 ST-ADOPTION ASST N/F (04)	208,973	207,069	327,961	-	0020
4519005 ST-SEV EMOT DIST	253,132	-	151,588	-	0020
4519030 ST-CW-FD30,32,33,3J,K,P,R	55,424	17,670,413	500,000	-	0020
4519035 ST-CW-N/F(35,3A,C.X.Y)	2,364,999	1,731,600	1,768,773	-	0020
4519040 ST-FOSTER CARE N/F (40)	1,147,804	1,065,223	963,885	-	0020
4519041 ST-FOSTER CARE- SB163	-	503,496	503,496	-	0020
4519042 ST-FOSTER CARE FED (42)	2,471,794	2,289,744	2,118,555	-	0020
4519045 ST- FC - KINGAP (4F)	160,526	77,550	66,000	-	0020
4519046 ST-EA-FED (5K)	58,415	-	-	-	0020
4519047 DESS -ST-FCTHP-PLUS	-	423,720	423,720	-	0020
4519048 ST- TRANS CHILD CARE	-	423,720	-	-	0020
4519049 ST- IHSS-CONTRACT NO FED	15,505	-	51,000	-	0020
4519050 ST-PCSP-CONTRACT ST/FED	860,202	1,190,000	979,870	-	0020
4519051 ST- PCSP-IND PROV- ST/FED	8,322,974	10,146,533	9,727,004	-	0020
4519052 ST- IHSS-IND PROV- NO FED	3,969,494	5,879,941	6,226,797	-	0020
TOTAL STATE REVENUES	147,638,430	184,403,115	162,540,258	-	
FEDERAL REVENUES					
4521307 FED - HAVA GRANT	570,988	378,505	-	-	0010
4521500 FED - NON EDP ADMIN	4,798,625	5,758,495	5,718,895	-	0025
4521510 FED-SUPP ENF INCENTIVE	555,410	580,000	580,000	-	0025
4521515 FED - EDP M & O	237,432	198,151	182,037	-	0025
4521522 WELF-OCAP/CBFRP GR 560001	-	6,667	6,667	-	0010
4521590 PH-CDHS-CDC BIOTERRORISM	-	270,767	250,897	-	0021
4521591 PH-CDHS-PANDEMIC FLU	-	36,351	-	-	0021
4521592 PH-CDHS-HRSA	55,097	220,387	181,479	-	0021
4521597 PH-OTS BOOST & BELT-FED	65,880	104,662	25,000	-	0021
4521598 PH OFP TEENSMART	-	-	-	-	0010
4521598 PH OFP TEENSMART	124,710	80,000	90,000	-	0021
4521599 PH-CFHC-FAM PLNG FCN93217	-	-	-	-	0010
4521599 PH-CFHC-FAM PLNG FCN93217	144,015	112,608	127,000	-	0021
4521602 PUB HLTH-WIC	779,526	1,038,244	1,163,036	-	0021
4521611 STEWART MCKINNEY-HOMELESS	71,491	72,481	72,481	-	0022
4521613 BH-ADS-DFC-BYNC 93.276	50,276	100,000	100,000	-	0022
4521614 MH-SAMHSA GRANT 93 992	1,615,023	2,039,701	1,949,533	-	0022
4521616 OTS-PROJECT DOWNSHIFT (400)	-	-	-	-	0010
4521616 OTS-PROJECT DOWNSHIFT	161,013	42,644	-	-	0022
4521650 ADS - SAPT BLOCK GRANT	627,079	746,575	746,155	-	0022
4521651 ADS-SAPT PREV SET-ASIDE	290,430	324,431	324,267	-	0022
4521652 ADS - HIV SET-ASIDE	2,438	33,064	34,235	-	0022
4521654 ADS - PERINATAL SET-ASIDE	244,996	376,906	376,909	-	0022
4521661 ADP SAFE & DRUG FREE SCHS	62,770	50,000	226,238	-	0022
4521664 ADS-DFSC-FRI NITE LIVE	3,000	3,000	3,000	-	0022
4521666 ADS-DFSC-CLUB LIVE 84186	3,000	3,000	3,000	-	0022
4521670 RHYA 93623	190,131	180,000	180,000	-	0022
4521676 ADS-SAPT YOUTH TREATMENT	20,904	20,657	20,657	-	0022
4521678 ADS-SAPT DRUG TESTING	54,824	54,824	54,824	-	0022
4521679 DOJ SNGL JURS DRG CRT (3,894)	40,276	-	-	-	0010
4521682 SAFE SCHLS/HLTHY STDNT	356,754	397,621	110,068	-	0022
4521682 SAFE SCHLS/HLTHY STDNT	1,558	2,000	331	-	0110
4521701 MH=MEDI-CAL ADMIN	1,541,933	2,148,680	1,873,056	-	0022
4521790 PH - IMMUNIZATIONS-FED93268	62,810	67,383	67,683	-	0021
4521791 PH - REGIONAL IZ REGISTRY	201,186	325,000	260,000	-	0021
4521792 HIV AIDS PROGRAMS	-	-	486,958	-	0021
4521803 EL CIVICS EDUCATION GRANT	31,631	-	-	-	0110
4522300 FOREST RESERVE	370,029	370,000	-	-	0030
4522300 FOREST RESERVE	189,740	-	-	-	0100
4522400 U S FISH & WILDLIFE	37,207	40,000	37,207	-	0010
4522500 GRAZING FEES	-	30,000	-	-	0010
4522600 BLM EMTITLEMENT	30,541	-	30,541	-	0010
4523080 OES-FY06 BZPP	48,220	-	28,000	-	0010
4523091 OES-FY05 PDM GRANT	62,025	14,946	-	-	0010
4523101 CIVIL DISASTER	111,415	74,366	75,000	-	0010
4523102 FED EMERGENCY MGMT (FEMA)	241,893	-	-	-	0010
4523102 FED EMERGENCY MGMT (FEMA)	275,150	-	-	-	0030
4523102 FED EMERGENCY MGMT (FEMA)	10,104	-	-	-	0100

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4523104 SHER-SOC SEC RPTG PROGRAM	74,800	60,000	51,221	-	0010
4523105 SHER BOAT PURCHASE GRANT	-	-	-	-	0010
4523107 SHER-FED REV RECOVERY PRG	45,938	-	75,000	-	0010
4523108 SHR-FED ASSET FORF-REV	-	132,090	-	-	0010
4523111 USFS-LASSEN & PLUMAS PTRL	18,000	18,000	18,000	-	0010
4523112 DOJ-DEA GRANT 360008	69,693	35,307	45,000	-	0010
4523113 OCJP-MARIJUANA SUPPRS	225,396	118,904	166,095	-	0010
4523115 OCJP-JUV ACCOUNTABILITY	18,434	13,781	12,403	-	0010
4523118 OCJP ANTI DRUG PROB	220,793	152,432	152,432	-	0010
4523119 D.O.J.-LLEBG BLOCK GRANT	5,811	4,856	5,494	-	0010
4523123 EMERGENCY RELIEF RED OWNED	26,143	-	-	-	0030
4523125 FEDERAL ROAD CONSTR-FAS	-	-	293,000	-	0030
4523128 USFS MJ ERADICATION CONT	10,000	10,000	37,000	-	0010
4523134 03 HOMELAND SEC PT2-16007	-	-	-	-	0010
4523134 03 HOMELAND SEC PT2-16007	239,226	160,000	-	-	0100
4523136 FY04 HOMELAND SECURITY	4,824	-	-	-	0010
4523137 05 HOMELAND SECURITY	470,707	-	-	-	0010
4523149 FEDERAL BRIDGE REPLACEMT	385,128	8,663,454	5,605,164	-	0030
4523156 PE-OTS GRANT	109,299	-	-	-	0030
4523157 OES - 06 HSGP	141,904	54,218	-	-	0010
4523167 FY07 HSGP	-	-	14,046	-	0010
4526154 FED VICTIM WITNESS PROG	85,454	83,518	83,518	-	0010
4526240 BUR OF RECLAM-GROUNDWATER	75,296	180,000	-	-	0080
45280040 ADOPTIONS - FED	52,208	46,503	107,445	-	0020
45280050 ADOPTION-CO CO-FED	13,952	-	-	-	0020
45280080 CWS - FED	5,378,470	5,181,054	5,022,873	-	0020
45280110 FOSTER CARE LICENSING-FED	33,786	45,811	146,328	-	0020
45280170 NAFS - FED	1,644,603	2,222,783	2,530,824	-	0020
45280520 AB2129 FOSTER CARE FED	4,680	10,700	13,200	-	0020
45280550 FPSP - FED	78,710	190,158	690,158	-	0020
45280640 ILP - FED	238,206	427,366	431,239	-	0020
45280760 CALWORKS - FED	13,643,951	17,585,460	16,752,158	-	0020
45280780 FOSTER CARE - FED	164,903	186,011	393,387	-	0020
45280850 OPTIONS FOR RECOVERY-FED	171,110	167,935	227,128	-	0020
45280900 TANF INCENTIVES - FED	370,423	-	-	-	0020
45281180 MO VISITS GH CWD FED	16,049	17,353	733,220	-	0020
4528127 PROBATION-IVE CASE MGMT	683,925	505,000	505,000	-	0010
4528128 PROB - IVE PREPLACEMENT	643,877	505,000	520,000	-	0010
4528129 PROBATION-IVE ELIG DETERM	61,863	90,000	45,000	-	0010
4528130 PROBATION-IVE TRAINING	79,556	55,000	85,000	-	0010
45281330 FED KIN-GAP	(127)	31,003	-	-	0020
45281390 SS-KINSHIP/FC EMRGNCY FEE	7,401	-	8,293	-	0020
4528259 REFUGEE EMP & SOCAIL SVC	78,066	-	-	-	0020
4528579 MO VISITS/GH/PROB	42,145	30,000	38,000	-	0010
4529001 FED-REFUGEE ASSIST	1,365	35,000	17,500	-	0020
4529001 FED-REFUGEE ASSIST	-	-	-	-	0021
4529003 FED-AID TO ADOPTIONS	2,448,219	3,823,356	4,311,697	-	0020
4529030 FED-CW-30,32,33,J,K,P,R	20,869,428	5,724,360	20,946,902	-	0020
4529041 FED-FC SB163	15,072	-	-	-	0020
4529042 FED-FOSTER CARE (42)	4,113,804	-	5,296,388	-	0020
4529045 FED - KINGAP (4F)	268,925	314,900	268,000	-	0020
4529046 FED-FC EA FED (5K)	290,922	393,400	393,400	-	0020
4529050 FED-PCSP CONTRACT	1,323,388	1,700,000	1,399,815	-	0020
4529051 FED-PCSP - INDIV PROV	12,701,411	14,495,047	13,226,409	-	0020
TOTAL FEDERAL REVENUES	82,004,373	79,771,876	96,052,891	-	
OTHER INTERGOVT REVENUES					
4530101 OTHER TL TAX-CO HSG CHICO	18,899	19,000	17,975	-	0010
4530106 RDA CITY OF CHICO	3,761,097	4,148,000	4,503,338	-	0010
4530110 CITY OF CHICO-LIBRARY OPS	157,359	169,511	171,172	-	0110
4530160 F-160 FOR CRT EXP 170030	7,527	410,342	-	-	0041
4540112 SB325 & SB620 - BRT	1,286,686	3,078,351	1,464,000	-	0131
4540115 RD CONSTRUCTION 325CO	2,588,913	-	1,800,000	-	0131
4540145 CHICO-ASSESSORS AUTOCAD	796,491	551,372	551,372	-	0022
4540147 CUSD, BCOE PROB AGRMNTS	45,500	45,500	-	-	0010
4540148 ADS-TULARE SUPT SCH-CFNLP	91	-	-	-	0010
4540148 ADS-TULARE SUPT SCH-CFNLP	59,974	33,500	33,500	-	0022
4540152 PARTNER AGENCY SCHOOLS	-	11,440	-	-	0020

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4540154 OFFICE OF EDUC DROPOUT	29,635	59,000	40,086	-	0010
4540156 CUSD-PASS II	30,450	30,450	39,617	-	0010
4540158 MH-INPATIENT-OTHER COUNTY	7,078	15,000	15,000	-	0022
4540159 ADS-SCH PREV (FNL/JCL)	19,597	20,000	20,000	-	0022
4540161 BINTF - DA	21,467	88,089	98,860	-	0010
4540162 FIRE DISPATCH-EL MEDIO	52,385	32,000	44,000	-	0100
4540163 FIRE DISPATCH-MOORETOWN	2,432	2,600	5,400	-	0100
4540166 FIRE DISPATCH-OROVILLE	-	-	-	-	0100
4540170 BCAG-CO SERVICE AGRMNT	11,832	12,000	11,832	-	0010
4540174 SH-SCH-COPS IN SCH MATCH	81,113	52,000	109,530	-	0010
4540179 DA-CDAA ENVIRONMENTAL PRJ	63,583	222,260	38,246	-	0010
4540180 AQMD-ROAD SURFACING/RESRF	50,000	50,000	50,000	-	0030
4540183 FIRE BCCED SRVCS AGR	8,378	10,000	10,000	-	0100
4540184 AG-SUTTERCO RCD	-	-	10,000	-	0010
4540187 W&RC CROP IDLNG FND RID	-	-	47,027	-	0080
4540361 BCSO-BINTF RMB REVENUE	20,352	-	-	-	0010
TOTAL OTHER INTERGOVT REVENUES	9,120,837	9,060,415	9,080,955	-	
CHARGES FOR SERVICES					
4610101 CONSV/GRDSHP COLL FEE	6,817	7,298	8,287	-	0010
4610102 SEPARATE VALUATION-TX COL	-	75	-	-	0010
4610103 TAX COLLECTION FEES	261	90,000	-	-	0010
4610104 INSTALLMENT PROC-TAXCOLL	3,455	5,000	5,000	-	0010
4610105 RETURNED CHECK CHARGES	8,999	6,945	7,151	-	0010
4610105 RETURNED CHECK CHARGES	50	25	25	-	0021
4610107 DEL UNSC TAX PLAN FEE	845	1,197	540	-	0010
4610108 AUDITING FEES-ASSESSOR	27,394	30,000	30,000	-	0010
4610110 TAX COLLECTOR COST CHGS	180,235	130,000	163,000	-	0010
4610111 PROP TAX ADMIN - AUDITOR	91,488	93,000	125,000	-	0010
4610112 PROP TAX ADMIN - ASSESSOR	1,030,589	1,000,000	1,000,000	-	0010
4610113 PROP TAX ADMIN - TAX COLL	216,612	232,000	255,000	-	0010
4610114 PROP TX SYSTEM ACCESS-TC	9,900	10,800	10,800	-	0010
4610115 PROP INFO FEES-ASSESSOR	35,000	74,532	35,000	-	0010
4610116 DIRECT ASSESSMENT CHARGE	74,608	52,000	50,000	-	0010
4610117 1915 ACT FEE	5,084	5,000	5,400	-	0010
4610118 SUPPLEMENTAL ADMIN FEE	521,775	450,000	490,000	-	0010
4610119 PROP TAX ADMIN - BD CLERK	6,727	-	484,123	-	0010
4610400 AUDITING/ACCTG-AUDITOR	3,500	10,000	15,000	-	0010
4610401 ACCOUNTING-LGFA PREP FEES	14,757	10,500	8,000	-	0010
4610402 ACCOUNTING-CSA ADMIN FEE	360	4,000	7,000	-	0010
4610403 CAFE PLAN ADMN COST REIMB	-	2,000	-	-	0010
4610800 ELECTION COST REIMBURSMNT	567,974	100,000	500,000	-	0010
4610805 ELECTIONS OTHER SERV FEES	8,230	7,500	8,000	-	0010
4610999 FACILITY USE ALLOWANCE	-	-	637,731	-	0041
4611003 I/F TFR-060003 FOR F-0030	-	-	143,000	-	0030
4611041 ALLOC COSTS-ADMIN 020001	505,715	713,361	144,022	-	0010
4611042 ALLOC COST-GEN SER 020003	14,133	108,690	53,400	-	0010
4611043 ALLOC COSTS-AUDITOR 050	1,246,306	1,652,927	1,622,315	-	0010
4611044 ALLOC COSTS-PURCH 060002	129,969	213,679	214,058	-	0010
4611045 ALLOC COSTS-TREASURER 070	6,747	11,002	7,219	-	0010
4611046 ALLOC COSTS-PERSONNEL 090	751,715	979,059	984,314	-	0010
4611047 ALLOC COSTS-CO CNSEL 100	505,793	489,106	436,510	-	0010
4611050 I/F REV - 50 FOR 3600	-	-	-	-	0010
4611053 I/F REV-HCD FOR CENT COLL	7,345	5,813	5,520	-	0010
4611056 I/F REV-F160 FOR BAILIFFS	1,696,790	1,909,734	2,100,573	-	0010
4611057 I/F REV-570004 FOR 541002	-	-	-	-	0010
4611057 I/F REV-570004 FOR 541002	43,485	139,055	219,555	-	0022
4611059 I/F REV-HCD FOR ADM440001	126	-	-	-	0010
4611060 I/F REV-5703-6 FOR 320005	1,239,373	700,000	700,000	-	0010
4611061 I/F REV-570004 FOR 540001	-	-	-	-	0010
4611061 I/F REV-570004 FOR 540001	578,984	603,500	210,000	-	0021
4611068 I/F REV-DESS TO 550001	26,000	29,000	29,000	-	0025
4611070 I/F REV-F-0050 FOR 360002	100,000	100,000	100,000	-	0010
4611071 I/F REV-BH MIOCR FOREST II	-	43,247	51,510	-	0010
4611072 I/F REV-570004 FOR 541001	-	-	-	-	0010
4611072 I/F REV-570004 FOR 541001	409,579	310,945	310,945	-	0022
4611073 I/F REV-440002 FOR 440004	-	-	-	-	0010
4611074 I/F REV- CSA 164 FOR 490	-	-	-	-	0010

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4611074 I/F REV- CSA 164 FOR 490	235,068	220,000	214,000	-	0021
4611075 I/F REV-541001 FOR 570004	227,307	342,104	394,632	-	0020
4611076 I/F REV-541002 FOR 570004	20,000	10,125	10,125	-	0020
4611078 I/F REV-363 FOR 360003	50,000	-	-	-	0010
4611079 I/F REV-CSA 114 FOR 20001	121,775	95,000	-	-	0010
4611081 I/F REV-533002 FOR 360003	74,493	99,656	98,500	-	0010
4611086 I/F REV-570006 FOR 541001	-	-	-	-	0010
4611086 I/F REV-570006 FOR 541001	900,953	661,119	960,025	-	0022
4611088 I/F REV-570006 FOR 541002	-	-	-	-	0010
4611088 I/F REV-570006 FOR 541002	-	239,834	-	-	0022
4611094 I/F REV-F-0160 FOR 340	-	24,742	29,281	-	0010
4611099 I/F REV-430001-570004STO	26,075	26,075	26,027	-	0020
4611119 I/F REV-570006 FOR 540001	-	-	-	-	0010
4611119 I/F REV-570006 FOR 540001	70,075	-	8,130	-	0021
4611120 I/F REV-550001 FOR 320002	134,165	164,000	216,932	-	0010
4611125 I/F REV 180CDBG	8,903	-	-	-	0022
4611125 I/F REV 180CDBG	188,683	392,752	620,000	-	0041
4611125 I/F REV 180CDBG	16,220	-	-	-	0110
4611126 I/F REV-757 FOR 360003	21,197	26,543	24,600	-	0010
4611128 I/F REV-540001 FOR 570008	283,267	133,781	138,816	-	0020
4611129 I/F REV-570004 FOR STOP	-	-	-	-	0010
4611129 I/F REV-570004 FOR STOP	86,917	86,917	86,917	-	0022
4611133 I/F REV CSA 172/440001	1,492	1,000	2,500	-	0010
4611134 I/F REV-533002 FOR 170029	-	-	85,000	-	0041
4611140 I/F 155 TO 570001	-	(209)	-	-	0020
4611143 I/F REV 570004 FOR 430001	4,897	7,000	7,000	-	0010
4611144 I/F REV 541011 FOR 430001	338,956	603,335	539,357	-	0010
4611145 I/F REV 541012 FOR 430001	54,064	54,064	54,064	-	0010
4611146 I/F REV 541013 FOR 430001	472,645	418,568	302,294	-	0010
4611147 I/F REV FOR 060003	6,955	-	-	-	0010
4611148 I/F REV 541011 FOR 57000	4,095	-	-	-	0020
4611149 I/F REV 430001 FOR 57000	4,095	-	-	-	0020
4611150 I/F REV 540011 FOR 57000	4,095	-	-	-	0020
4611151 ALLOC ISF - ADMIN 020001	45,623	35,192	487,938	-	0010
4611152 ALLOC ISF-GEN SVC 020003	128,397	119,731	131,258	-	0010
4611153 ALLOC ISF-AUDITOR 050	197,510	185,506	195,015	-	0010
4611154 ALLOC ISF PURCH 060002	38,257	35,664	30,791	-	0010
4611155 ALLOC ISF-TREASURER 070	390	381	393	-	0010
4611156 ALLOC ISF-PERSONNEL 090	37,765	36,300	36,177	-	0010
4611157 ALLOC ISF-CO COUNSEL 100	123,084	109,171	110,674	-	0010
4611159 I/F REVENUE 570004-320006	63,171	-	-	-	0010
4611161 ALLOC OTSD-ADMIN 020001	2,032	151,026	150,000	-	0010
4611163 ALLOC OTSD-AUDITOR 050	19,965	20,952	17,669	-	0010
4611164 ALLOC OTSD-PURCH 060002	1,133	2,123	1,254	-	0010
4611165 ALLOC OTSD-TREASURER 070	57	68	69	-	0010
4611166 ALLOC OTSD-PERSONNEL 090	4,754	8,472	1,076	-	0010
4611167 ALLOC OTSD-CO COUNSEL 100	13,461	11,253	9,748	-	0010
4611171 ALLOC ENTRS-ADMIN 020001	10,261	13,626	14,146	-	0010
4611173 ALLOC ENTRS-AUDITOR 050	34,786	52,068	41,092	-	0010
4611174 ALLOC ENTRS-PURCH 060002	6,040	16,045	1,894	-	0010
4611175 ALLOC ENTRS-TREASURER 070	109	106	117	-	0010
4611176 ALLOC ENTRS-PRSNL 090	12,385	17,912	16,270	-	0010
4611177 ALLOC ENTRS-CO CNSL 100	6,355	14,196	6,643	-	0010
4611179 I/F REV - PROB FOR DBH	32,507	-	-	-	0022
4611201 LEGAL - COUNTY COUNSEL	18,410	15,000	20,000	-	0010
4611202 LEGAL - DISTRICT ATTORNEY	38,749	40,000	40,000	-	0010
4611205 PUBLIC DEFENDER REIMB	251,643	240,000	269,000	-	0010
4611210 DA-NSF CHECK PROG FEES	173,817	201,916	124,559	-	0010
4611541 I/F REV 541011 FOR 54001	450	-	-	-	0021
4611542 I/F REV 541012 FOR 54001	41,640	-	25,000	-	0021
4611543 I/F REV 540013 FOR 44000	24,000	-	-	-	0010
4611700 SUBDIVISIONS	307,425	400,000	300,000	-	0010
4611800 I/F TRF MITIG/IMPACT FEE	-	2,065,000	2,090,000	-	0030
4611964 I/F REV 440004 FOR 533002	31,886	60,295	60,500	-	0010
4611965 I/F REV 440004 FOR 757	884	1,600	2,500	-	0010
4612099 AG-WEIGHTS&MEASURES FEES	142,174	145,000	166,000	-	0010
4612100 AG-AGRICULTURE FEES	67,461	85,000	85,000	-	0010
4612105 AGRICULTURE -TRAPPER FEES	6,990	8,500	8,500	-	0010

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4612200 AG-PLANNING FEES	7,076	15,000	10,000	-	0010
4612315 SHER DEVELOPMENT FEES	10,000	-	-	-	0010
4612317 CIVIL PROCESS-SHERIFF	88,949	88,000	88,000	-	0010
4612319 F&G ENVIRONMENT	11,517	11,000	10,000	-	0010
4612325 SHER-CIVIL EQUIP F-1217	24,160	-	-	-	0010
4612326 SHERIFF VEH MAINT.	3,600	3,700	3,700	-	0010
4612327 SHERIFF VEH REPLACEMENT	83,270	10,500	-	-	0010
4612503 CONSOLIDATED COURT FEES	72,490	50,000	70,000	-	0010
4612504 RCDR RECORD FEE GC27361B	230,448	253,000	161,651	-	0010
4612505 TRAFFIC SCHOOL FEES	974,870	680,000	900,000	-	0010
4612507 ENHANCED COLLECTION FEES	242,689	179,563	244,703	-	0010
4612509 SMALL CLAIMS ADVISOR PRGM	9,103	9,000	5,000	-	0010
4612511 COURT FEES/COSTS-SUP CT	4,100	4,000	12,000	-	0010
4612550 DISPUTE RESOLUTION FEES	-	21,000	25,000	-	0010
4612701 ESTATE FEES-PUB ADMIN	19,962	37,659	37,659	-	0020
4612703 ESTATE COSTS-WI8009-PA	8,868	25,000	25,000	-	0020
4612705 ESTATE FEES-PUB GUARDIAN	43,290	45,000	45,000	-	0020
4612707 ESTATE COSTS-WI8009-PG	25,629	26,154	26,154	-	0020
4612750 INDIGENT BURIAL TRST FUND	-	7,500	-	-	0020
4613502 LAW ENF-TRANSPORTATION	3,572	4,500	-	-	0010
4613503 LAW ENF-RECORDS & IDENT	67,486	45,000	45,000	-	0010
4613505 BOOKING FEES	106,729	205,453	124,818	-	0010
4613506 SHERIFF-SWAP ADMIN FEES	172,136	200,000	176,911	-	0010
4613507 SHER - INMATE MEDICAL FEE	2,006	3,600	2,500	-	0010
4613700 RECORDER- GC 27361.4 FEES	141,426	167,920	120,000	-	0010
4613701 RECORDING FEES-RECORDER	470,147	485,000	360,000	-	0010
4613702 RECORD'G-INVOLUNTARY LIEN	10,638	10,500	10,500	-	0010
4613703 RECORDING-PUBLIC HEALTH	-	-	-	-	0010
4613703 RECORDING-PUBLIC HEALTH	75,824	82,000	82,000	-	0021
4613704 RECORDING-SYSTEMS FEES	232,360	463,596	453,452	-	0010
4613705 20-DAY COMPLETION NOTICES	450	180	1,200	-	0010
4613706 RECORDING-MICROGRAPHICS	170,000	50,000	100,000	-	0010
4613708 RCDR-VITAL RECORDS F-1465	84,140	10,000	30,000	-	0010
4613803 NON-ROAD PW REIMBURSEMENT	547,974	412,500	564,000	-	0030
4613805 STREET FEES - CHICO	90	-	-	-	0030
4613900 ROAD & STREET	26,668	25,000	25,000	-	0030
4614303 PUBLIC HEALTH-LAB FEES	9,001	15,000	15,000	-	0021
4614306 PUBLIC HEALTH-CLINICS	244,459	230,000	250,000	-	0021
4614307 PUBLIC HEALTH-CCS REIMB	467	-	-	-	0021
4614308 PH-CFC COMM SERV AGRMNT	375,627	473,062	504,797	-	0021
4614309 PH-FAM HLTH COUNCIL GRANT	77,076	50,000	-	-	0021
4614311 PH-CHILD PASS SEAT TRUST	23,570	13,450	9,156	-	0021
4614312 CHLDRN & FAM COMM GRANTS	216,124	157,156	23,112	-	0021
4614312 CHLDRN & FAM COMM GRANTS	-	-	25,774	-	0110
4614313 PH-VITAL RCDS TRUST F1283	23,617	20,000	20,000	-	0021
4614315 CSUC RSRCH FDN-FIT KIDS	26,284	25,285	-	-	0021
4614316 PH-MRCH OF DMS BRTH DEF	15,000	-	-	-	0021
4614317 CA ENDOWMENT-METH GRANT	-	125,751	8,350	-	0021
4614701 MENTAL HEALTH-PATIENT FEE	36,188	50,000	50,000	-	0022
4614703 MENTAL HEALTH-ADS COUNSEL	3,828	5,000	5,000	-	0022
4614704 MENTAL HEALTH-PATIENT INS	174,456	148,000	200,000	-	0022
4614707 MENTAL HEALTH-MEDI-CARE	36,611	50,000	68,000	-	0022
4614709 MENTAL HEALTH-OTHER	65,993	100,000	60,000	-	0022
4614710 MENTAL HEALTH-OTHER ALC	(1,287)	-	-	-	0010
4614710 MENTAL HEALTH-OTHER ALC	68,431	55,650	82,150	-	0022
4614711 PROP 36-TESTING FEES	7,063	-	-	-	0022
4614712 PROP 36-SUPERVISION FEES	14,409	-	-	-	0022
4614713 PROP 36-PUBLIC DFNDR FEE	1,978	-	-	-	0022
4614714 BH PROP 36 PATIENT FEES	363	-	-	-	0022
4614717 PROP 36-COURT SERVICE FEE	4,803	30,000	20,000	-	0022
4614719 ADS-PC 1000 DRUG DIV SUPV	5,604	-	-	-	0022
4614720 BH SUPERIOR CDT AOC GRANT	40,750	-	112,885	-	0022
4614901 ENVIRONMENTAL HEALTH FEES	1,047,241	1,130,555	1,191,415	-	0021
4614902 E H - SOLID WASTE ENF FEE	-	-	-	-	0010
4614902 E H - SOLID WASTE ENF FEE	55,000	55,000	55,000	-	0021
4616106 JUVENILE HALL-JH/PB DFNDR	38,431	40,000	45,000	-	0010
4616109 MH-IMD SSI/SSP	111,295	100,000	100,000	-	0022
4616598 LIBRARY MAT CW IMPACT FEE	33,070	36,000	33,000	-	0110

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4616600 LIBRARY FINES	59,935	53,000	65,000	-	0110
4617195 PROBATION-DRUG TEST FEES	10,265	10,000	10,000	-	0010
4617201 PRODUCTS OF DATA PROCESS	1,309	3,000	2,500	-	0010
4617203 ENVIRONMENTAL CONSULTANT	6,250	-	-	-	0010
4617204 CSS-PATERNITY TESTING	5,422	-	-	-	0025
4617205 PROBATION REIMBURSEMENT	352,989	315,000	403,000	-	0010
4617206 PUBLIC SERVICE VEHICLE	7,800	7,840	12,250	-	0010
4617209 SHERIFF-TAXABLE SERVICES	4,601	3,000	3,000	-	0010
4617210 ELECTRONIC SURVEILLANCE	51,296	75,000	62,798	-	0010
4617211 AUDITOR TAX SECTION FEES	1,712	1,600	3,000	-	0010
4617212 ACCOUNTING 53079-AUDITOR	22,763	20,000	20,000	-	0010
4617214 INVESTMENT SERVICES-AUD	25,712	24,000	24,000	-	0010
4617216 TREASURY COSTS	685,893	575,000	587,000	-	0010
4617217 CENTRAL COLLECTION FEES	10,755	10,235	13,846	-	0010
4617218 TREAS-COMP FINE COLL PRGM	753,552	818,432	809,967	-	0010
4617219 TREASURY COSTS-WELFARE	7,911	6,500	9,000	-	0010
4617220 BOND SERVICE FEES-TREAS	227	250	150	-	0010
4617221 ROAD ABANDONMENT	-	-	-	-	0030
4617222 CHILD AB-2994	30,000	23,333	23,333	-	0010
4617223 MISCELLANEOUS SERVICES	78,759	60,000	75,000	-	0010
4617223 MISCELLANEOUS SERVICES	3,070	-	-	-	0020
4617223 MISCELLANEOUS SERVICES	349	-	-	-	0100
4617227 RMB CSTS-DRCT PR DPSTS	373	445	300	-	0010
4617235 CLERK OF BOARD-FEES	510	-	-	-	0010
4617237 FIRE-COMMCL PLN RVW FEES	9,586	6,000	12,000	-	0100
4617240 FIRE-PLANNING APPLIC FEES	106,320	110,000	100,000	-	0100
4617241 PLANNING-ALUC APPLIC FEES	11,191	12,500	3,378	-	0010
4617251 AVA JPA REIMB F-1251	97,816	92,500	92,500	-	0010
4617252 AVA COURT ORD RSTIT RMB	4,103	5,000	1,000	-	0010
4617275 DA/FIRE PG&E SETTLEMENT	-	18,000	-	-	0010
4617998 AUD - CWIF PROC FEE	12,950	10,000	10,000	-	0010
4617999 DEV SRVCS - CWIF PROC FEE	12,950	12,000	10,000	-	0010
4621075 DA-CRIM LAB COSTS REIM	18,000	-	18,000	-	0010
4630002 PW ADMIN INTERFUND	760,533	587,636	590,812	-	0030
4630003 PW MAPPING INTERFUND	4,708	5,000	5,000	-	0030
4630099 PW INVENTORY INTERFUND	1,109,233	1,000,000	1,300,000	-	0030
4645003 BUTTE FIRE SAFE COUNCIL	-	100,000	-	-	0100
TOTAL CHARGES FOR SERVICES	26,312,639	28,536,004	30,343,202	-	-
MISCELLANEOUS REVENUES					
4710700 PRIOR YEAR REVENUE	(29)	135,000	117,985	-	0010
4711093 UNCLMD VICTIM REST F-1093	-	125,923	137,369	-	0010
4711310 NPDES STRM WATER MGT PRGM	-	-	250	-	0010
4711311 LAND DV-JBR EST/3 PASS TH	18,410	-	-	-	0010
4711396 JUV HALL SPEC PROJ F-1396	-	26,075	26,027	-	0010
4711397 PROB PARA PD AVOID MOU	810	3,584	2,000	-	0010
4711400 AUCTION PROCEEDS/NON FA	40	-	1,000	-	0030
4711410 LOAN PROCEEDS LEASE/PURCH	23,535	-	23,535	-	0010
4711484 WATER TENDER REV F-1484	-	24,674	80,534	-	0100
4711500 SALE OF NON FIXED ASSETS	15,663	-	-	-	0010
4711600 SALE OF RIGHT OF WAY	5,355	-	-	-	0010
4711822 PW-TID TRST 1011822 REV	68,682	-	-	-	0030
4711900 OTHER SALES	5,627	7,000	7,000	-	0030
4711900 OTHER SALES	8,163	35,000	65,000	-	0080
4711904 RECORDER'S COPY SALES	141,244	-	120,000	-	0010
4711910 COPY SALES	3,152	3,300	2,280	-	0010
4711910 COPY SALES	-	-	-	-	0020
4711910 COPY SALES	278	35	50	-	0021
4711910 COPY SALES	1,999	2,000	2,000	-	0030
4711910 COPY SALES	50	-	-	-	0080
4711910 COPY SALES	-	-	10,000	-	0110
4711920 ALMOND AVENUE MINE REV	-	-	24,000	-	0030
4711930 DPW SALE OF TREES	3,101	5,000	5,000	-	0030
4712200 PH-AC-SPAY & NEUTER SVCS	111	-	500	-	0021
4712201 PH-AC-HEARTWORM TREATMENT	165	-	-	-	0021
4712202 I/F REV TFR FROM F-1740	100,000	4,000,000	5,963,205	-	0041
4712309 LIB-GATES LEARNING FDN GR	42,000	-	-	-	0110
4712380 DESS-YFC-UNITING FAM PGM	50,000	-	50,000	-	0020

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4712501 DA SMALL MISC CONTRACTS	112	-	-	-	0010
4712504 PH-PAC BELL UST SETTLEMNT	50,240	14,000	14,000	-	0021
4712506 PROP CAP PURCH LOAN	-	-	-	-	0041
4712508 USDA LOAN PROCEEDS	-	1,100,000	1,100,000	-	0041
4712510 PAPER SALVAGE	546	600	600	-	0010
4712511 DA - DRUG SEIZURES	21,014	46,358	48,866	-	0010
4712512 CRIM.JUSTICE AUTOMATION	-	-	-	-	0010
4712513 SHERIFF-DRUG SEIZURES	-	11,660	-	-	0010
4712514 MISC-INMATE WELFARE FUND	206,140	-	100,000	-	0010
4712517 INSURANCE-3RD PARTY REIM	35,695	20,000	30,000	-	0030
4712520 COLL-INSURANCE REIMB	7,534	27,000	10,000	-	0010
4712523 MISCELLANEOUS REVENUE	23,010	54,558	8,092	-	0010
4712523 MISCELLANEOUS REVENUE	2,676	-	-	-	0020
4712523 MISCELLANEOUS REVENUE	9,254	1,000	13,000	-	0021
4712523 MISCELLANEOUS REVENUE	118	100	100	-	0025
4712523 MISCELLANEOUS REVENUE	1,894	339,000	430,000	-	0030
4712523 MISCELLANEOUS REVENUE	-	-	243,570	-	0080
4712523 MISCELLANEOUS REVENUE	4,296	5,000	13,361	-	0100
4712523 MISCELLANEOUS REVENUE	1,500	-	-	-	0110
4712525 ESCHEATED UNCLAIMED MONEY	4,678	5,000	5,000	-	0010
4712528 ENERGY RETROFIT FROM 7210	355,000	-	-	-	0010
4712531 REIMB OF PRIOR YEAR EXP	634,768	-	-	-	0010
4712531 REIMB OF PRIOR YEAR EXP	15,427	-	-	-	0020
4712531 REIMB OF PRIOR YEAR EXP	2,868	-	-	-	0021
4712531 REIMB OF PRIOR YEAR EXP	7,522	382,996	-	-	0022
4712531 REIMB OF PRIOR YEAR EXP	228	-	-	-	0025
4712531 REIMB OF PRIOR YEAR EXP	67,733	-	-	-	0030
4712531 REIMB OF PRIOR YEAR EXP	23	-	-	-	0080
4712531 REIMB OF PRIOR YEAR EXP	81	-	-	-	0100
4712531 REIMB OF PRIOR YEAR EXP	1,570	-	-	-	0110
4712531 REIMB OF PRIOR YEAR EXP	6,228	-	-	-	0143
4712531 REIMB OF PRIOR YEAR EXP	6	-	-	-	0150
4712534 FIRE-COMM COST SHARE	8,150	-	-	-	0100
4712535 CONTRIBUTIONS-PVT PARTIES	-	50,000	-	-	0010
4712535 CONTRIBUTIONS-PVT PARTIES	160,319	68,474	-	-	0020
4712535 CONTRIBUTIONS-PVT PARTIES	716	-	666	-	0022
4712535 CONTRIBUTIONS-PVT PARTIES	2,000	-	-	-	0100
4712535 CONTRIBUTIONS-PVT PARTIES	65,000	56,000	132,750	-	0110
4712539 HCD 94-STBG 784 LOAN RPMT	44,346	6,000	8,000	-	0143
4712540 HUD-POST 83-84 LOAN RPMT	37,252	35,000	40,000	-	0143
4712541 HCD 88-STBG 274 LOAN RPMT	60,327	50,000	60,000	-	0143
4712542 HUD-84-85 LOAN REPAYMENTS	13,674	10,000	85,000	-	0143
4712543 HCD 85-STBG 138 LOAN RPMT	41,270	37,000	57,000	-	0143
4712544 HCD 90-STBG 490 LOAN RPMT	1,121	1,000	3,000	-	0143
4712546 HCD LOAN REPAYMENTS	236,416	112,049	117,054	-	0143
4712547 HUD-PRE 83-84 LOAN RPMTS	19,778	6,000	22,000	-	0143
4712548 HCD 92-STBG 599 LOAN RPMT	9,089	7,000	16,000	-	0143
4712549 HCD 93-STBG 687 LOAN RPMT	9,470	6,000	12,000	-	0143
4712550 SHER-DRUG & GANG F-1371	4,800	4,700	4,500	-	0010
4712551 HCD 98-STBG 1229 LOAN RPY	12,108	10,000	10,000	-	0143
4712817 INSURANCE PREMIUMS	176	-	-	-	0010
47125541 DESS-HOSPITAL REIMB	58,614	187,088	187,088	-	0020
47125221 SS-GA SUPP & CARE	-	-	451,661	-	0020
47125230 SS-MISC REV-CS-FED-CW	160,584	-	100,000	-	0020
47125232 SS-MISC REV-CS-FED-FC	147,987	-	10,000	-	0020
47125234 SS-MISC REV-CS-N/F-FC	92,870	-	-	-	0020
47125235 SS-MISC REV-CS-N/F-CW	8,123	-	-	-	0020
47125236 SS-MISC REV-CS-KINGAP	15,955	-	-	-	0020
47125237 MISC REV - REFUNDS	2,570	-	-	-	0010
47125330 SS-REIM PY EXP-CW-FED	9,782	-	-	-	0020
47125335 SS-REIM PY EXP-CW-N/F	4,659	-	-	-	0020
47125340 SS-REIM PY EXP-FC-N/F	5,269	-	-	-	0020
47125342 SS-REIM PY EXP-FC-FED	17,882	-	-	-	0020
47125345 SS-REIM PY EXP-KINGAP	897	-	-	-	0020
4713000 TOBACCO SETTLEMENT FUNDS	2,109,727	2,450,000	2,482,733	-	0010
4715001 COUNTY WIDE CASH OVERAGE	-	-	4,310	-	0010
4715070 TAX COLL-CASH OVERAGE	-	-	2,600	-	0010
TOTAL MISCELLANEOUS REVENUES	5,309,444	9,471,174	12,460,686	-	

BUTTE COUNTY  
 State of California  
 ANALYSIS OF REVENUE BY SOURCE  
 BUDGET FOR FISCAL YEAR 2008-2009

REVENUE CLASSIFICATION (1)	ACTUAL REV 2006-07 (2)	ESTIMATED REV 2007-08 (3)	RECOMMENDED 2008-09 (4)	ADOPTED 2008-09 (5)	FUND
OTHER FINANCING SOURCES					
4810010 OPERATING TRANSFERS	-	134,016	-	-	0010
4810010 OPERATING TRANSFERS	-	-	555,167	-	0039
4810020 OPERATING TRSF-GEN/WELF	-	-	1,058,438	-	0020
4810021 OPERATING TRSF-PUB HLTH	774,308	911,867	911,867	-	0021
4810022 OPERATING TRSF-BEH HLTH	425,648	450,519	424,727	-	0022
4810030 OPERATING TRF-ROAD	-	1,678,351	1,800,000	-	0030
4810041 OPERATING TRF - GEN/CAP	1,259,478	2,124,913	44,454	-	0041
4810042 OPERATING TRF-GEN/EQ REPL	-	303,000	-	-	0039
4810042 OPERATING TRF-GEN/EQ REPL	-	299,252	266,150	-	0042
4810043 OPERATING TRANSFERS	456,900	235,535	82,664	-	0043
4810080 OPERATING TRSF-GEN/WATER	408,158	472,698	1,271,879	-	0080
4810100 OPERATING TRSF-GEN/FIRE	13,976,970	15,174,645	15,321,387	-	0100
4810110 OPERATING TRSF-LIBRARY	2,144,941	2,580,911	2,559,839	-	0110
4810142 OPERATING TRSF-HCD 142	-	-	180,000	-	0142
4810360 I/F TFR - SHER TO EQ REPL	-	512,000	512,000	-	0042
4810430 I/F TFR-COPS TO PROB-JJ	661,648	693,751	618,684	-	0010
4810431 PY COPS=PROB JJCPA	-	-	55,000	-	0010
4810450 I/F TFR - FIRE TO EQ REPL	-	420,000	425,714	-	0042
4815010 AUCTION PROCEED/FA	24,014	-	-	-	0010
4815010 AUCTION PROCEED/FA	-	30,000	50,000	-	0030
4817210 OPERATING TFR I/S-7210	-	312,967	312,967	-	0039
4855000 OTHER FINANCING	-	-	3,185,992	-	0039
4855000 OTHER FINANCING	4,788,341	4,062,244	3,301,064	-	0041
TOTAL OTHER FINANCING SOURCES	24,920,405	30,396,669	32,937,993	-	
REVENUE GRAND TOTAL	356,584,757	405,268,468	410,356,945	-	
PROOF AMOUNTS	356,584,757	405,268,468	410,356,945		
DIFF	(0)	-	-		

COUNTY FUNDS (1)	Current Secured Property Taxes			Current Unsecured Property Taxes				
	Apportionment from Countywide Tax Rate (2)	Rate (3)	debt Amount (4)	Total Secured (5)	Apportionment from Countywide Tax Rate (6)	debt Rate (7)	Amount (8)	Total Unsecured (9)
General/Fire/Library	22,000,000			22,000,000	790,000			790,000
Total	22,000,000			22,000,000	790,000			790,000

COUNTYWIDE TAX BASE

(10)	Locally Assessed (11)	State Assessed (12)	Total Secured (13)	Unsecured Roll (14)	Total Secured and Unsecured (15)
Land	6,596,222,981	31,765,484	6,627,988,465	25,798,082	6,653,786,547
Improvements	11,132,902,967	521,080,287	11,653,983,254	410,186,728	12,064,169,982
Personal Property	441,151,354	88,692,147	529,843,501	398,097,005	927,940,506
Total Assessed Valuation	18,170,277,302	641,537,918	18,811,815,220	834,081,815	19,645,897,035
LESS EXEMPTIONS:					
Homeowners	296,598,550	-	296,598,550	148,620	296,747,170
Other	541,562,725	-	541,562,725	21,790,771	563,353,496
Total Assessed Valuation	17,332,116,027	641,537,918	17,973,653,945	812,142,424	18,785,796,369
LESS ALLOWANCE FOR: DELINQUENCIES	-	-	-	(40,607,121)	(40,607,121)
LESS UNITARY ADJUSTMENT	-	-	-	-	-
(Adjusted valuation for estimated Tax Revenue Computation)	17,332,116,027	641,537,918	17,973,653,945	771,535,303	18,745,189,248

COUNTY OF BUTTE  
STATE OF CALIFORNIA  
SUMMARY OF COUNTY FINANCING REQUIREMENTS BY FUNCTION AND FUND  
FOR FISCAL YEAR 2008-2009

STATE CONTROLLER  
COUNTY BUDGET ACT  
(1986)

COUNTY BUDGET FORM  
SCHEDULE 7

DESCRIPTION  (1)	Actual 2006-2007  (2)	Estimated 2007-2008  (3)	Recommended 2008-2009  (4)	Approved/ Adopted by the Board of Supervisors 2008-2009  (5)
<b>SUMMARIZATION BY FUNCTION</b>				
General	44,873,643	56,477,028	61,427,973	-
Public Protection	87,739,448	101,208,467	99,220,843	-
Public Ways & Facilities	16,752,113	32,120,800	24,461,601	-
Health & Sanitation	62,131,190	77,455,377	74,875,184	-
Public Assistance	137,038,161	147,530,125	150,234,206	-
Education	3,032,119	3,406,543	3,474,225	-
Recreation	438,038	433,139	373,322	-
<b>Total Specific Financing Uses</b>	<b>352,004,712</b>	<b>418,631,479</b>	<b>414,067,354</b>	-
Contingencies & Reserves	-	6,954,338	6,500,000	-
Provisions for Designations	-	-	-	-
<b>TOTAL FINANCING REQUIREMENTS</b>	<b>352,004,712</b>	<b>425,585,817</b>	<b>420,567,354</b>	-
<b>SUMMARIZATION BY FUND</b>				
<b>COUNTYWIDE FUNDS</b>				
F-10 General	109,986,417	130,980,832	129,775,675	-
F-20 Welfare	129,586,305	138,678,211	141,732,685	-
F-21 Public Health	23,646,018	27,652,446	25,918,073	-
F-22 Behavioral Health	38,485,172	49,802,931	48,957,111	-
F-25 Child Support Services	7,760,513	9,155,465	9,024,906	-
F-30 Road Operations	15,710,739	30,152,808	22,180,213	-
F-39 Debt Service	4,037,096	5,235,150	4,054,126	-
F-41 Capital Projects	1,258,936	6,333,243	11,279,758	-
F-42 Equipment Replacement	307,930	1,501,843	596,021	-
F-43 ISF Equipment Replacement	330,210	533,478	582,095	-
F-50 State COPS Program	1,028,872	999,466	943,106	-
F-80 Water Services	718,751	901,770	2,080,449	-
F-110 Library	2,771,666	3,076,516	3,126,126	-
F-150 Fish & Game	16,456	47,894	54,780	-
<b>TOTAL COUNTYWIDE</b>	<b>335,645,081</b>	<b>405,052,053</b>	<b>400,305,124</b>	-
<b>LESS THAN COUNTYWIDE FUNDS</b>				
F-100 Fire Protection	14,051,582	16,046,987	15,606,682	-
F-131 Local Transportation - Transit	1,041,374	2,967,992	3,281,388	-
F-138/F-149 HCD Funds	1,266,675	1,518,785	1,374,160	-
<b>LESS THAN COUNTYWIDE FUNDS</b>	<b>16,359,631</b>	<b>20,533,764</b>	<b>20,262,230</b>	-
<b>TOTAL FINANCING REQUIREMENTS</b>	<b>352,004,712</b>	<b>425,585,817</b>	<b>420,567,354</b>	-

BUTTE COUNTY  
 State of California  
 SUMMARY OF COUNTY BUDGET REQUIREMENTS  
 BUDGET FOR THE FISCAL YEAR 2008 - 09

TITLE	ACTUAL 2006-07	ESTIMATED 2007-08	RECOMMENDED 2008-09	ADOPTED 2008-09	FUND
BOARD OF SUPERVISORS	-	2,032,851	2,158,065	-	0010
BD OF SUPS - DISTRICT 1	170,581	-	-	-	0010
BD OF SUPS - DISTRICT 2	123,092	-	-	-	0010
BD OF SUPS - DISTRICT 3	127,430	-	-	-	0010
BD OF SUPS - DISTRICT 4	157,821	-	-	-	0010
BD OF SUPS - DISTRICT 5	146,153	-	-	-	0010
BD OF SUPS - SHARED COSTS	1,249,095	-	-	-	0010
ADMINISTRATIVE OFFICE	2,332,875	3,095,905	5,778,574	-	0010
CLERK OF THE BOARD	179,663	-	-	-	0010
GENERAL SERVICES ADMIN	574,890	1,207,700	1,176,751	-	0010
<b>TOTAL LEGISLATIVE &amp; ADMIN</b>	<b>5,061,600</b>	<b>6,336,456</b>	<b>9,113,390</b>	-	
AUDITOR/CONTROLLER	1,934,778	2,298,902	1,168,923	-	0010
PURCHASING	188,903	268,930	254,698	-	0010
TREASURER-TAX COLLECTOR	2,460,509	2,880,577	2,929,953	-	0010
ASSESSOR	3,534,683	3,935,570	3,928,237	-	0010
TAX & REVENUE ANTIC.NOTES	566,665	460,500	412,250	-	0010
<b>TOTAL FINANCE</b>	<b>8,685,538</b>	<b>9,844,479</b>	<b>8,694,061</b>	-	
HUMAN RESOURCES	778,213	1,040,236	1,557,333	-	0010
COUNTY COUNSEL	618,135	646,512	654,453	-	0010
ELECTIONS	2,515,095	2,532,778	1,678,923	-	0010
NEW JUVENILE HALL	1	-	-	-	0041
SHERIFF EVIDENCE STORAGE FAC	-	-	2,261,000	-	0041
FIRE STAT 42 RELOCATION	152	-	-	-	0041
SOLAR ENERGY	807,567	-	-	-	0041
2005 SOLAR PROJECT	190	-	-	-	0041
CHICO VETERANS HALL	328,269	-	-	-	0041
BANGOR FIRE STATION #55	15,214	89,310	1,204,000	-	0041
SOUTH CHICO FIRE STN #44	64,138	-	-	-	0041
PH - SERVICES BUILDING	35,670	10,000	5,963,205	-	0041
GENERAL SERVICES BUILDING	-	-	1,040,064	-	0041
GRIDLEY VETERANS ADA IMPR	-	184,633	99,046	-	0041
PARADISE VETERANS ADA IMPR	-	193,619	150,000	-	0041
OROVILLE VETERAN HAL ADA	-	14,500	432,954	-	0041
<b>TOTAL PLANT ACQUISITIONS</b>	<b>1,251,201</b>	<b>492,062</b>	<b>11,150,269</b>	-	
ADMIN-COVERED SMOKING AREA	-	4,405	44,454	-	0041
CHICO PUBLIC WORKS YARD	-	-	85,035	-	0041
HCD - REVOLVING LOAN FUND	184,566	280,049	414,654	-	0143
04-EDBG-1027	200,687	148,502	-	-	0142
06-EDBG-2616	-	-	902	-	0142
06-EDBG-2769	-	-	6,302	-	0142
04-PTAA-0303	443,007	-	-	-	0142
05-PTAA-1432	51,566	131,502	-	-	0142
05-STGB - 1621	273,261	938,231	952,302	-	0142
04-EDBG-0632	113,589	20,501	-	-	0142
PUBLIC WORKS GEN SERVICES	226,941	126,010	127,559	-	0010
SPCL GRANT REQUIR.- CAA	18,481	25,632	-	-	0010
ISF EQUIPMENT REPLACEMENT	330,210	533,478	582,095	-	0043
RETIRED EMP BENFTS.	74,197	110,000	-	-	0010
UNALLOCATED A-87	363,550	586,305	-	-	0010
NON-DEPARTMENTAL	-	-	5,672,372	-	0010
ENERGY RETRO CAP LEASE PM	354,012	-	-	-	0010
<b>TOTAL OTHER GENERAL</b>	<b>2,634,067</b>	<b>2,904,615</b>	<b>7,885,675</b>	-	

BUTTE COUNTY  
State of California  
SUMMARY OF COUNTY BUDGET REQUIREMENTS  
BUDGET FOR THE FISCAL YEAR 2008 - 09

TITLE	ACTUAL 2006-07	ESTIMATED 2007-08	RECOMMENDED 2008-09	ADOPTED 2008-09	FUND
F-10 GENERAL REV AND TFRS	19,292,698	22,384,174	21,941,405	-	0010
TOTAL GENERAL GOVERNMENT	40,836,547	46,181,312	62,675,509	-	
BUTTE COLLEGE FIRE STATION	-	365,868	-	-	0041
COURT EXPANSION PROJECT	7,735	410,342	-	-	0041
GRAND JURY	99,920	110,678	103,126	-	0010
COURT FACILITY LEASE PAYMENT	424,268	-	-	-	0010
COUNTY SHARE/TRIAL COURTS	1,978,531	2,000,721	-	-	0010
DISTRICT ATT. - CRIMINAL	9,009,393	10,196,453	10,109,845	-	0010
DIST ATTY CHILD ABDUCT U.	230,436	304,052	291,692	-	0010
DA-WELFARE FRAUD INVEST.	1,273,209	700,001	700,000	-	0010
DA IHSS Fraud	63,293	-	-	-	0010
DIST. ATTY. - STATE COPS	85,389	59,913	53,922	-	0050
PUBLIC DEFENDER	2,367,935	2,594,078	-	-	0010
TOTAL JUDICIAL	15,540,109	16,376,238	11,258,585	-	
SHERIFF-EQUIP REPLACEMENT	1	696,057	512,646	-	0042
SHERIFF-CORONER ADMIN.	5,350,820	5,855,080	6,058,677	-	0010
SHERIFF-CORONER OPERATION	10,494,493	11,811,985	12,034,778	-	0010
SHER-RURAL CNTY SUPPLEMNT	317,414	685,593	567,985	-	0010
SHERIFF-SPECIAL ENFORCE.	1,071,594	1,303,969	1,662,587	-	0010
SHERIFF-NARC. TASK FORCE	273,135	324,097	-	-	0010
SHERIFF-STATE COPS-ENF.	195,849	175,802	162,500	-	0050
TOTAL POLICE PROTECTION	17,703,306	20,852,583	20,999,173	-	
SHERIFF-CORONER INCARC.	13,809,838	16,541,791	16,055,379	-	0010
JAIL-CONSENT DECREE	163,628	220,786	-	-	0010
SHERIFF-STATE COPS-JAIL	70,194	70,000	53,000	-	0050
JUVENILE HALL GEN	4,514,308	4,981,924	5,009,333	-	0010
PROBATION VCTM WTS	220,380	274,579	279,533	-	0010
PROBATION GEN. SERVICES	8,862,942	10,219,674	10,139,083	-	0010
PROBATION BD/CONT	232,331	280,097	285,853	-	0010
PROB - JUV JUSTICE PLAN	677,440	693,751	673,684	-	0050
TOTAL DETENTION & CORRECTIONS	28,551,061	33,282,602	32,495,865	-	
FIRE - EQUIP REPLACEMENT	307,929	805,786	83,375	-	0042
FIRE PROT.-REG. SERV.	13,509,106	15,291,575	14,934,053	-	0100
FIRE PROT. VOL. PRGRM	450,192	542,151	618,874	-	0100
FIRE - ANCILLARY SERVICES	92,078	213,261	53,755	-	0100
POWER LINE INSPECT PRGM	206	-	-	-	0100
TOTAL FIRE PROTECTION	14,359,511	16,852,773	15,690,057	-	
DEVELOPMENT SERVICES	5,083,458	6,341,533	5,569,400	-	010
SUBDIV. INSPECTION	920,681	1,131,083	991,228	-	010
AGRI. GENERAL SERV.	2,041,922	2,181,491	2,177,563	-	010
PROTECTIVE INSPECTION	8,046,061	9,654,107	8,738,191	-	

BUTTE COUNTY  
State of California  
SUMMARY OF COUNTY BUDGET REQUIREMENTS  
BUDGET FOR THE FISCAL YEAR 2008 - 09

TITLE	ACTUAL 2006-07	ESTIMATED 2007-08	RECOMMENDED 2008-09	ADOPTED 2008-09	FUND
EMERGENCY SERVICES	499,319	286,825	-	-	010
WATER SERVICES	718,751	901,770	2,080,449	-	0080
RECORDER	1,341,446	1,526,196	1,420,244	-	010
PLAN. COM. LOC. AG. FORM	202,069	200,000	-	-	010
FISH & GAME COMMISSION	16,456	47,894	54,780	-	0150
WELFARE-PUBLIC GUARDIAN	761,359	861,611	1,181,837	-	0020
OTHER PROTECTION	3,539,400	3,824,296	4,737,310	-	
TOTAL PUBLIC WAYS ADMIN.	15,710,738	29,152,808	21,180,213	-	0030
PW-TRANSIT-SYSTEM OPER	1,041,374	2,967,992	3,281,388	-	0131
TOTAL PUBLIC WAYS & FACILITIES	16,752,112	32,120,800	24,461,601	-	0131
PUBLIC HEALTH GEN SERV	14,437,210	18,198,483	19,849,460	-	0021
PBLC HLTH CNTY MED SERV	6,743,252	6,422,590	6,068,613	-	0021
TOTAL PUBLIC HEALTH	21,180,462	24,621,073	25,918,073	-	
PBLC HLTH ENVIRON HEALTH	2,465,557	3,031,373	-	-	0021
MENTAL HEALTH GEN SERV	34,616,160	-	-	-	0010
M H-SUBSTANCE ABUSE PROG	2,677,319	-	-	-	0010
BH-PROP 36 DRUG TREATMENT	1,191,693	-	-	-	0010
BEHAVIORAL HEALTH - GEN SERV	-	44,990,561	44,784,968	-	0022
BH - SUBSTANCE ABUSE PROGRAM	-	3,517,303	3,216,879	-	0022
BH-PROP 36 DRUG TREATMENT	-	1,295,067	955,264	-	0022
TOTAL MENTAL HEALTH	38,485,172	49,802,931	48,957,111	-	
CHILD SUPPORT SERVICES	7,760,513	9,155,465	9,024,906	-	0025
CHILDRENS TRUST FD AB2994	30,000	80,000	30,000	-	0010
WELFARE DOM VIOLENCE	30,000	30,000	30,000	-	0010
WELFARE ADMINISTRATION	81,456	(209)	-	-	0020
WELFARE - ELIGIBILITY	13,225,019	13,405,327	15,103,305	-	0020
WELFARE PROTECTIVE SERV.	17,895,032	18,640,390	18,229,909	-	0020
WELFARE CALWORKS PROGRAM	17,752,796	19,149,923	18,380,907	-	0020
TOTAL AID TO PERSONS ADMIN.	56,774,816	60,460,896	60,799,027	-	
WELFARE AIDS	78,650,986	85,250,726	87,177,896	-	0020
WELFARE - SED-FOSTER CARE	495,566	651,538	378,896	-	0020
WELFARE GENERAL RELIEF	724,091	718,905	1,279,935	-	0020
TOTAL AIDS TO PERSONS	79,870,643	86,621,169	88,836,727	-	
INSTITUTIONAL/CORRECTION.	202,176	230,054	349,232	-	0010
JUVENILE COURT WARDS	2	1,501	1,500	-	0010
TOTAL CARE OF COURT WARDS	202,178	231,555	350,732	-	
VETERAN'S SERVICE OFFICER	190,525	216,505	247,720	-	0010
LIBRARIES-LITERACY GRANT	255,813	250,801	281,165	-	0110
LIBRARIES	2,515,853	2,825,715	2,844,961	-	0110
TOTAL LIBRARIES	2,771,666	3,076,516	3,126,126	-	

BUTTE COUNTY  
 State of California  
 SUMMARY OF COUNTY BUDGET REQUIREMENTS  
 BUDGET FOR THE FISCAL YEAR 2008 - 09

TITLE	ACTUAL 2006-07	ESTIMATED 2007-08	RECOMMENDED 2008-09	ADOPTED 2008-09	FUND
FARM, HOME & 4-H DEPT	260,453	330,027	348,099	-	0010
BUTTE MEADOWS REC. GRANT	21,778	58,162	58,162	-	0010
VETERAN'S MEMORIAL HALLS	416,259	374,977	315,160	-	0010
APP. FOR CONT. GEN FUND	-	5,954,338	5,500,000	-	0010
APP. FOR CONT. ROAD FUND	-	1,000,000	1,000,000	-	0030
				-	
POB SERIES A DEBT SERVICE	1,700,195	1,697,794	1,693,492	-	0039
POB SERIES B DEBT SERVICE	1,247,761	1,253,750	1,492,500	-	0039
CEC - SOLAR	-	312,967	312,967	-	0039
2003 COP - JUSTICE FACILITY	2,759	422,923	423,148	-	0039
CHICO MEM HALL 492 RIO L	-	61,156	61,158	-	0039
CHICO MEM HALL 554 RIO L	-	62,275	62,275	-	0039
DA - FORD MOTOR CRDT X 16373	-	8,585	8,586	-	0039
TOTAL LONG TERM DEBT	2,950,715	3,819,450	4,054,126	-	0039
PROVISIONS FOR DESIGNATIONS	-	-	-	-	
EXPENDITURE REQUIREMENTS	350,918,331	419,109,551	420,567,354	-	

COUNTY OF BUTTE  
STATE OF CALIFORNIA  
SCHEDULE OF COUNTY SPECIFIC FINANCING USES BY FUNCTION  
FOR FISCAL YEAR 2008-2009

STATE CONTROLLER  
COUNTY BUDGET ACT  
(1986)

COUNTY BUDGET FORM  
SCHEDULE 8A

BUDGET UNITS (1)	ACTUAL 2006-07 (2)	ESTIMATED 2007-08 (3)	RECOMMENDED 2008-09 (4)	ADOPTED BY BOARD OF SUPERVISORS ADOPTED 2008-09 (5)
<b>REANALYSIS OF BUDGET</b>				
Salary & Benefits	150,869,352	169,071,642	169,238,225	-
Services & Supplies	77,625,717	105,613,915	98,587,795	-
Other Charges	99,892,659	107,276,147	107,256,649	-
Fixed Assets	3,621,552	10,670,011	13,678,045	-
Direct Costs	332,009,280	392,631,715	388,760,714	-
Other Financing Uses	19,995,432	25,999,764	25,306,640	-
Appropriation for Contingencies	-	6,954,338	6,500,000	-
<b>Total Expenditure Requirements</b>	<b>352,004,712</b>	<b>425,585,817</b>	<b>420,567,354</b>	<b>-</b>
Provisions for Reserves/Designations	-	-	-	-
<b>Total Financing Requirements</b>	<b>352,004,712</b>	<b>425,585,817</b>	<b>420,567,354</b>	<b>-</b>

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# BOARD OF SUPERVISORS