

SHERIFF-CORONER

MISSION STATEMENT

The mission of the Butte County Sheriff's Office is to protect and serve the citizens of Butte County by providing vigorous, ethical, efficient law enforcement, and to increase public awareness of personal safety and security measures. In addition, the Sheriff's Office will provide humane custody and care for those incarcerated in the County Jail.

In order to accomplish this mission, the Butte County Sheriff's Office will encourage employee professionalism through improved communications and by providing continuous and productive training. The Sheriff's Office is committed to providing a secure and comfortable work environment in which employees are encouraged to take pride in their work and strive for excellence. The Sheriff's Office realizes the importance of individual commitment and recognizes outstanding employee performance.

PROGRAMS AND SERVICES

The Sheriff's Office serves the citizens of Butte County by providing public safety services, court security services, search and rescue, coroner services, civil process, incarceration facilities, illicit drug enforcement and waterway safety throughout the unincorporated and incorporated areas of the county.

The Sheriff's Operations Division employs a dedicated team of Designated Area Deputies (DAD) who are assigned to outlying areas to provide in-depth public safety services incorporating many of the principles of community-oriented policing. Two deputy sheriffs have been assigned the role of School Resource Officer (SRO) to serve high schools in the unincorporated areas of the county.

The Special Enforcement Unit is aggressively pursuing illegal drug use in our community by employing skilled staff that does surveillance, aerial and ground patrols and evidence collection to build strong criminal cases for prosecution of drug dealers and manufacturers of illicit drugs.

At the time of budget submittal, it is unknown if the Indian Gaming Special Distribution Funds will be available in fiscal year 2009. The Sheriff's Office currently has two deputy sheriff positions assigned to the two Rancheria impact areas (Feather Falls and Gold Country casinos), and maintains a clerk position to support the deputies and investigator assigned to casino and tribal crimes. The loss of these positions would significantly impact the Sheriff's Office response and level of investigation to related crimes.

SUMMARY OF DEPARTMENTAL BUDGET REQUEST

- The Department budget request includes funding to maintain fiscal year 2007-2008 staffing and operations level for the department the exception of program reductions caused by the loss of the Indian Gaming Revenue.
- The Department budget request includes adding approximately \$9.1 million of appropriation for new deputy sheriff positions to reach state average staffing ratios and increase service levels.
- The Department budget request includes funding for replacement of patrol vehicles.
- The Department budget request includes increased jail inmate medical contract costs and jail food costs.

CHIEF ADMINISTRATIVE OFFICER'S RECOMMENDATION

- The recommendation includes funding to maintain fiscal year 2007-2008 staffing and operations level for the department with the exception of program reductions caused by the loss of grant revenues.

- The recommendation includes the elimination of two Deputy Sheriff and one Sheriff Clerk positions funded the by the Indian Gaming Revenue. It is unknown at this point when the State will make this funding available.
- The recommendation includes the elimination of a sunset Sheriff Clerk and sunset Correctional Sergeant positions originally created to backfill long-term medical vacancies. The situation has been resolved and the positions will be deleted.
- The recommendation includes funding for replacement of 16 patrol vehicles through the Equipment Replacement Fund.
- The recommendation includes funding for increased for jail food costs, mandated fire extinguisher upgrade for the jail, and jail inmate medical contract costs.
- The recommendation includes the consolidation of two budget units: The Sheriff-Consent Decree budget unit (361) is being consolidated into the Sheriff-Jail budget unit (360003) with the transfer of a Pre-Trial Release Supervisor position. The Sheriff-BINFT budget unit (360011) is being consolidated into the Sheriff-Special Enforcement budget unit (360008) with the transfer of one Deputy Sheriff and four Sheriff's Clerk positions.

BUDGET CODE 175001

UNIT TITLE - SHERIFF EQUIP REPLACEMENT

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION 1 - SHERIFF EQUIP REPLACEMENT
ACTIVITY - 22 -
FUND - 0042 - EQUIPMENT REPLACEMENT

ACCOUNT	TITLE	ACTUAL 2006-07	ESTIMATED 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
550	OTHER CHARGES	-	57	646	646	-
560	FIXED ASSETS	-	696,000	512,000	512,000	-
TOTAL	DIRECT	-	696,057	512,646	512,646	-
TOTAL EXPENDITURES						
		-	696,057	512,646	512,646	-
NET COSTS SHERIFF-EQUIP REPLACEMENT						
		-	696,057	512,646	512,646	-

BUDGET CODE 360001

UNIT TITLE - SHERIFF - CORONER ADMIN

BUTTE COUNTY
 STATE OF CALIFORNIA
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 9 2008-09

FUNCTION - 2 - SHERIFF CORONER ADMIN
 ACTIVITY - 22 -
 FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ESTIMATED 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	4,601,414	5,044,589	5,309,833	5,234,927	-
520	SERVICES & SUPPLIES	446,398	548,772	559,245	554,590	-
550	OTHER CHARGES	4,320	-	-	-	-
560	FIXED ASSETS	94,180	12,185	44,185	12,185	-
TOTAL	DIRECT	5,146,312	5,605,546	5,913,263	5,801,702	-
570	OTHER FINANCING USES	204,508	249,534	256,975	256,975	-
TOTAL EXPENDITURES		5,350,820	5,855,080	6,170,238	6,058,677	-
REVENUES						
20000	LICENSES AND PERMITS	48,928	35,020	33,020	33,020	-
30000	FINES, FORFEITS,PENALTIES	58,289	21,550	34,000	34,000	-
50100	STATE REVENUES	879	-	21,980	-	-
TOTAL	GOVERNMENTAL REVENUES	879	-	21,980	-	-
60000	CHARGES FOR SERVICES	1,976,656	2,075,591	2,252,523	2,274,503	-
70000	MISCELLANEOUS REVENUES	448,530	4,700	4,500	4,500	-
TOTAL REVENUES		2,533,282	2,136,861	2,346,023	2,346,023	-
NET COSTS SHERIFF-CORONER ADMIN.		2,817,538	3,718,219	3,824,215	3,712,654	-

BUDGET CODE 360002

UNIT TITLE - SHERIFF - CORONER OPERATION

BUTTE COUNTY
 STATE OF CALIFORNIA
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 9 2008-09

FUNCTION - 2 - SHERIFF CORONER OPERATION
 ACTIVITY - 22 -
 FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ESTIMATED 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	7,939,102	8,484,381	9,215,117	9,066,005	-
520	SERVICES & SUPPLIES	1,702,517	2,025,356	2,103,203	2,076,977	-
550	OTHER CHARGES	338,254	220,000	223,700	223,700	-
560	FIXED ASSETS	412,344	407,058	128,392	14,892	-
TOTAL	DIRECT	10,392,217	11,136,795	11,670,412	11,381,574	-
570	OTHER FINANCING USES	102,276	675,190	673,091	653,204	-
TOTAL EXPENDITURES		10,494,493	11,811,985	12,343,503	12,034,778	-
REVENUES						
30000	FINES, FORFEITS,PENALTIES	11,000	-	-	-	-
50100	STATE REVENUES	467,613	221,135	288,219	394,373	-
50200	FEDERAL REVENUES	27,837	132,090	-	-	-
50300	OTHER INTERGOV'T REVENUES	81,113	52,000	109,530	109,530	-
TOTAL	GOVERNMENTAL REVENUES	576,563	405,225	397,749	503,903	-
60000	CHARGES FOR SERVICES	110,000	110,500	100,000	100,000	-
70000	MISCELLANEOUS REVENUES	29,625	52,360	-	-	-
TOTAL REVENUES		727,188	568,085	497,749	603,903	-
NET COSTS SHERIFF-CORONER OPERATION		9,767,305	11,243,900	11,845,754	11,430,875	-

BUDGET CODE 360003

UNIT TITLE - SHERIFF - CORONER INCARC.

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 2 - SHERIFF CORONER INCARC.
ACTIVITY - 23 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ESTIMATED 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	8,305,636	9,252,136	9,497,996	9,497,996	-
520	SERVICES & SUPPLIES	5,256,584	6,794,093	6,272,944	6,076,768	-
550	OTHER CHARGES	43,345	15,000	8,500	8,500	-
560	FIXED ASSETS	24,087	265,779	300,129	275,129	-
TOTAL	DIRECT	13,629,652	16,327,008	16,079,569	15,858,393	-
570	OTHER FINANCING USES	180,186	214,783	196,986	196,986	-
TOTAL EXPENDITURES		13,809,838	16,541,791	16,276,555	16,055,379	-
REVENUES						
30000	FINES, FORFEITS,PENALTIES	205,695	150,000	150,000	150,000	-
50100	STATE REVENUES	345,615	327,640	337,180	337,180	-
50200	FEDERAL REVENUES	120,738	60,000	126,221	126,221	-
TOTAL	GOVERNMENTAL REVENUES	466,353	387,640	463,401	463,401	-
60000	CHARGES FOR SERVICES	481,429	614,752	490,127	490,127	-
70000	MISCELLANEOUS REVENUES	212,788	600	100,600	100,600	-
TOTAL REVENUES		1,366,265	1,152,992	1,204,128	1,204,128	-
NET COSTS SHERIFF-CORONER INCARC.		12,443,573	15,388,799	15,072,427	14,851,251	-

BUDGET CODE 360007

UNIT TITLE - SHERIFF - RURAL CNTY SUPPLEMENT

BUTTE COUNTY
 STATE OF CALIFORNIA
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 9 2008-09

FUNCTION - 2 - SHERIFF RURAL CNTY SUPPLEMENT
 ACTIVITY - 22 -
 FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ESTIMATED 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	180,950	500,762	529,166	529,166	-
520	SERVICES & SUPPLIES	91,657	177,451	10,589	10,589	-
550	OTHER CHARGES	6,955	-	-	-	-
560	FIXED ASSETS	5,960	-	-	-	-
TOTAL	DIRECT	285,522	678,213	539,755	539,755	-
570	OTHER FINANCING USES	31,892	7,380	28,230	28,230	-
TOTAL EXPENDITURES		317,414	685,593	567,985	567,985	-
REVENUES						
50100	STATE REVENUES	500,000	500,000	450,000	450,000	-
TOTAL	GOVERNMENTAL REVENUES	500,000	500,000	450,000	450,000	-
70000	MISCELLANEOUS REVENUES	-	-	117,985	117,985	-
TOTAL REVENUES		500,000	500,000	567,985	567,985	-
NET COSTS SHER-RURAL CNTY SUPPLEMNT		(182,586)	185,593	-	-	-

BUDGET CODE 360008

UNIT TITLE - SHERIFF - SPECIAL ENFORCE

BUTTE COUNTY
 STATE OF CALIFORNIA
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 9 2008-09

FUNCTION - 2 - SHERIFF SPECIAL ENFORCE
 ACTIVITY - 22 -
 FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ESTIMATED 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	715,726	803,681	1,259,612	1,186,111	-
520	SERVICES & SUPPLIES	265,206	393,762	385,389	371,071	-
550	OTHER CHARGES	19,629	10,000	27,500	27,500	-
TOTAL	DIRECT	1,000,561	1,207,443	1,672,501	1,584,682	-
570	OTHER FINANCING USES	71,033	96,526	77,905	77,905	-
TOTAL EXPENDITURES		1,071,594	1,303,969	1,750,406	1,662,587	-
REVENUES						
50100	STATE REVENUES	525,217	588,342	675,180	675,180	-
50200	FEDERAL REVENUES	323,089	182,211	266,095	266,095	-
50300	OTHER INTERGOVT REVENUES	-	-	97,210	97,210	-
TOTAL	GOVERNMENTAL REVENUES	848,306	770,553	1,038,485	1,038,485	-
70000	MISCELLANEOUS REVENUES	102	-	-	-	-
TOTAL REVENUES		848,408	770,553	1,038,485	1,038,485	-
NET COSTS SHERIFF-SPECIAL ENFORCE.		223,186	533,416	711,921	624,102	-

BUDGET CODE 362

UNIT TITLE - SHERIFF - STATE COPS - ENF.

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 2 - SHERIFF-STATE COPS-ENF.
ACTIVITY - 22 -
FUND - 0050 SPPL LAW ENF. SVCS

ACCOUNT	TITLE	ACTUAL 2006-07	ESTIMATED 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
520	SERVICES & SUPPLIES	38,378	64,802	62,500	62,500	-
550	OTHER CHARGES	100,000	100,000	-	100,000	-
560	FIXED ASSETS	57,471	11,000	-	-	-
TOTAL	DIRECT	195,849	175,802	62,500	162,500	-
570	OTHER FINANCING USES	-	-	100,000	-	-
TOTAL EXPENDITURES						
		195,849	175,802	162,500	162,500	-
REVENUES						
50100	STATE REVENUES	175,802	175,802	162,500	162,500	-
TOTAL REVENUES						
		175,802	175,802	162,500	162,500	-
NET COSTS SHERIFF-STATE COPS-ENF.						
		20,047	-	-	-	-

BUDGET CODE 363

UNIT TITLE - SHERIFF - STATE COPS - JAIL

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 2 - SHERIFF-STATE COPS-JAIL
ACTIVITY - 23 -
FUND - 0050 SPPL LAW ENF. SVCS

ACCOUNT	TITLE	ACTUAL 2006-07	ESTIMATED 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
520	SERVICES & SUPPLIES	20,194	42,000	53,000	53,000	-
560	FIXED ASSETS	-	28,000	-	-	-
TOTAL	DIRECT	20,194	70,000	53,000	53,000	-
570	OTHER FINANCING USES	50,000	-	-	-	-
TOTAL EXPENDITURES		70,194	70,000	53,000	53,000	-
REVENUES						
50100	STATE REVENUES	71,622	70,000	53,000	53,000	-
TOTAL REVENUES		71,622	70,000	53,000	53,000	-
NET COSTS SHERIFF-STATE COPS-JAIL		(1,428)	-	-	-	-