

PROBATION

MISSION STATEMENT

The mission of the Probation Department is prevention, intervention, education and suppression service delivery that enhances the future success of those individuals placed on probation, while eliminating unlawful behavior, and facilitating the restoration of victims.

PROGRAMS AND SERVICES

The Probation Department provides goal-oriented supervision of adult felons and juveniles placed on probation by the court while emphasizing public safety and accountability. This is accomplished through a variety of means including establishment of specialized caseloads supervising the most violent offenders; serious drug traffickers, manufacturers, and users; sex offenders; State-mandated Proposition 36 participants; Drug Court participants; and medium and low risk felony offenders. In addition, the Probation Department participates in a variety of collaborative programs with the various unified school districts, Butte County Office of Education, Butte County Behavioral Health, and local law enforcement agencies (including the Butte Interagency Narcotics Task Force). Other innovative programs, funded through grants, and operated by the Probation Department include Electronic Monitoring, a Juvenile Peer Court, Weekend Work Program, Curfew Calling Program, and Family Bridges Program.

The Probation Department operates a state of the art, 120-bed juvenile hall. The juvenile hall provides assured care and custody to juvenile offenders booked into the facility who are arrested by various law enforcement agencies, have violated probation, are involved in the court process, sentenced to commitments because of their crimes, or awaiting placement in group homes or the California Youth Authority. Educational services are provided to these minors by the Butte County Office of Education, and mental health services through collaboration with the Butte County Behavioral Health Department, Parent Education Network, Chico State University, and other community outreach programs.

SUMMARY OF DEPARTMENTAL BUDGET REQUEST

- The Department budget request includes funding to maintain fiscal year 2007-2008 staffing and operation levels for the department.
- The Department budget request includes funding to reopen a fourth 20-bed pod of the Juvenile Hall.
- The Department budget request includes two new Juvenile Hall Counselor positions for improved staffing levels, including a more appropriate shift relief factor and the need to enhance supervision, programming, and transport capabilities.
- The Department budget request includes funding for four new Probation Officer positions to offset large, unmanageable caseloads.

CHIEF ADMINISTRATIVE OFFICER'S RECOMMENDATION

- The recommendation includes sufficient appropriations to maintain fiscal year 2007-2008 staffing and operation levels for the department with the exception of program reductions caused by the loss of grant revenues.
- The recommendation includes the elimination of three positions: one sunset Accountant position due to funding reductions in the Family Bridges Program, one sunset Probation Officer position due to a change of scope of services in the Connecting Circles of Care Program, and one regular Probation Officer position due to the reduction of Proposition 36 funding.
- The recommendation includes appropriations and positions from the Mentally Ill Offender Crime Reduction (MIOCR) grant. The program, known locally as the Forensic Team Research (FOREST)

program, provides two (2) sunset Probation Officer and one (1) Probation Technician positions and will end on September 30, 2008 unless the grant is extended.

BUDGET CODE 420001

UNIT TITLE - JUVENILE HALL GEN

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 2 - JUVENILE HALL
ACTIVITY - 23 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ESTIMATED 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	3,330,732	3,571,528	4,651,425	3,640,906	-
520	SERVICES & SUPPLIES	1,115,150	1,280,041	1,865,115	1,246,915	-
550	OTHER CHARGES	3,032	5,000	3,000	3,000	-
560	FIXED ASSETS	-	40,992	70,992	40,992	-
TOTAL	DIRECT	4,448,914	4,897,561	6,590,532	4,931,813	-
570	OTHER FINANCING USES	65,394	84,363	87,520	77,520	-
TOTAL EXPENDITURES						
		4,514,308	4,981,924	6,678,052	5,009,333	-
REVENUES						
50100	STATE REVENUES	83,062	85,000	117,333	88,000	-
60000	CHARGES FOR SERVICES	38,431	40,000	43,000	45,000	-
70000	MISCELLANEOUS REVENUES	76	-	-	-	-
TOTAL REVENUES						
		121,569	125,000	160,333	133,000	-
NET COSTS JUVENILE HALL GEN						
		4,392,739	4,856,924	6,517,719	4,876,333	-

BUDGET CODE 430001

UNIT TITLE - PROBATION GEN. SERVICES

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 2 - PROBATION GEN SERVICES
ACTIVITY - 23 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ESTIMATED 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	6,886,372	7,875,455	8,214,721	7,890,464	-
520	SERVICES & SUPPLIES	1,629,928	1,940,655	1,958,907	1,883,707	-
550	OTHER CHARGES	86,847	76,075	51,027	81,227	-
560	FIXED ASSETS	53,440	56,889	3,889	3,889	-
TOTAL	DIRECT	8,656,587	9,949,074	10,228,544	9,859,287	-
570	OTHER FINANCING USES	206,355	270,600	279,796	279,796	-
TOTAL EXPENDITURES		8,862,942	10,219,674	10,508,340	10,139,083	-
REVENUES						
50100	STATE REVENUES	1,017,814	1,061,500	1,072,604	1,072,604	-
50200	FEDERAL REVENUES	1,756,404	1,356,069	1,363,329	1,363,329	-
50300	OTHER INTERGOVT REVENUES	105,585	134,950	126,730	126,730	-
TOTAL	GOVERNMENTAL REVENUES	2,879,803	2,552,519	2,562,663	2,562,663	-
60000	CHARGES FOR SERVICES	1,233,816	1,407,967	1,267,715	1,315,715	-
70000	MISCELLANEOUS REVENUES	132,166	29,659	28,027	28,027	-
80000	OTHER FINANCING SOURCES	661,648	693,751	673,684	673,684	-
TOTAL REVENUES		4,907,433	4,683,896	4,532,089	4,580,089	-
NET COSTS PROBATION GEN. SERVICES		3,955,509	5,535,778	5,976,251	5,558,994	-

BUDGET CODE 4300006

UNIT TITLE - PROBATION VCTM WTS

BUTTE COUNTY
 STATE OF CALIFORNIA
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 9 2008-09

FUNCTION - 2 - PROBATION VCTM WTS
 ACTIVITY - 23 -
 FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ESTIMATED 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	190,106	231,830	236,428	236,428	-
520	SERVICES & SUPPLIES	25,251	36,458	36,145	36,145	-
TOTAL	DIRECT	215,357	268,288	272,573	272,573	-
570	OTHER FINANCING USES	5,023	6,291	6,960	6,960	-
TOTAL EXPENDITURES		220,380	274,579	279,533	279,533	-
REVENUES						
50100	STATE REVENUES	122,734	105,488	104,752	104,752	-
50200	FEDERAL REVENUES	85,454	83,518	83,518	83,518	-
TOTAL	GOVERNMENTAL REVENUES	208,188	189,006	188,270	188,270	-
70000	MISCELLANEOUS REVENUES	-	85,573	91,263	91,263	-
TOTAL REVENUES		208,188	274,579	279,533	279,533	-
NET COSTS PROBATION VCTM WTS		12,192	-	-	-	-

BUDGET CODE 4300087

UNIT TITLE - PROBATION BD/CONT

BUTTE COUNTY
 STATE OF CALIFORNIA
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 9 2008-09

FUNCTION - 2 - PROBATION BD/CONT
 ACTIVITY - 23 -
 FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ESTIMATED 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	136,698	148,096	153,852	153,852	-
520	SERVICES & SUPPLIES	92,140	127,962	128,071	128,071	-
TOTAL	DIRECT	228,838	276,058	281,923	281,923	-
570	OTHER FINANCING USES	3,493	4,039	3,930	3,930	-
TOTAL EXPENDITURES		232,331	280,097	285,853	285,853	-
REVENUES						
50100	STATE REVENUES	202,993	239,747	239,747	239,747	-
70000	MISCELLANEOUS REVENUES	18	40,350	46,106	46,106	-
TOTAL REVENUES		203,011	280,097	285,853	285,853	-
NET COSTS PROBATION BD/CONT		29,320	-	-	-	-

BUDGET CODE 431

UNIT TITLE - JUV JUSTICE PLAN

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 2 - JUV JUSTICE PLAN
ACTIVITY - 23 -
FUND - 0050 SPPL LAW ENF. SVCS

ACCOUNT	TITLE	ACTUAL 2006-07	ESTIMATED 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
520	SERVICES & SUPPLIES	15,792	-	55,000	55,000	-
570	OTHER FINANCING USES	661,648	693,751	618,684	618,684	-
TOTAL EXPENDITURES		677,440	693,751	673,684	673,684	-
REVENUES						
50100	STATE REVENUES	693,751	693,751	673,684	673,684	-
TOTAL REVENUES		693,751	693,751	673,684	673,684	-
NET COSTS PROB - JUV JUSTICE PLAN		(16,311)	-	-	-	-

BUDGET CODE 602

UNIT TITLE - INSTITUTIONAL/CORRECTION

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 5 - INSTITUTIONAL/CORRECTION
ACTIVITY - 53 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ESTIMATED 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
520	SERVICES & SUPPLIES	-	-	119,232	119,232	-
550	OTHER CHARGES	201,287	228,672	229,031	229,031	-
TOTAL	DIRECT	201,287	228,672	348,263	348,263	-
570	OTHER FINANCING USES	889	1,382	969	969	-
TOTAL EXPENDITURES		202,176	230,054	349,232	349,232	-
REVENUES						
50100	STATE REVENUES	-	-	119,232	119,232	-
TOTAL REVENUES		-	-	119,232	119,232	-
NET COSTS INSTITUTIONAL/CORRECTION.		202,176	230,054	230,000	230,000	-

BUDGET CODE 603

UNIT TITLE - JUVENILE COURT WARDS

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 5 - JUVENILE COURT WARDS
ACTIVITY -53 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ESTIMATED 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
550	OTHER CHARGES	-	1,498	1,499	1,499	
570	OTHER FINANCING USES	1	3	1	1	
TOTAL EXPENDITURES		1	1,501	1,500	1,500	-
NET COSTS JUVENILE COURT WARDS		1	1,501	1,500	1,500	-

THIS PAGE INTENTIONALLY LEFT BLANK