

DISTRICT ATTORNEY

MISSION STATEMENT

To do Justice, as no one is above the Law nor beneath its protection.

PROGRAMS AND SERVICES

The District Attorney is a constitutional officer, mandated to review, investigate and prosecute all criminal violations of state and local laws occurring in Butte County. The District Attorney's priorities include victims of crime and the safety of our communities. As a state officer, the District Attorney acts by the authority of and in the name of the People of the State of California.

The District Attorney receives adult and juvenile crime reports from more than twenty law enforcement and regulatory agencies, determines whether to file criminal complaints in the court and prosecutes cases on a "vertical prosecution" model, i.e., the same prosecutor handles the case from beginning to end. Vertical prosecution is very effective for case management and, most importantly, for victim consideration.

Prosecution and investigation personnel in the Office are assigned to specialty areas of law to take advantage of experience and skills. The specialty areas are: Special Victims Unit (child abuse, elder abuse and sexual assault); Domestic Violence Unit (domestic violence, elder domestic violence and stalking); Child Abduction Unit; Juvenile Crimes Unit; Misdemeanor Crimes Unit (driving under the influence, petty theft, alcohol violations, misdemeanor crimes against persons, and etc.); Gang Crimes Unit; Narcotics Unit; Drug Endangered Children Unit (DEC); Major Crimes Unit (homicides, criminal conspiracies, arson, weapons charges, burglaries, felony assault, stolen vehicles, etc.); Economic Crimes Unit (auto insurance fraud, workers compensation insurance fraud, consumer fraud, embezzlement, etc.); Welfare Fraud and In Home Supportive Services Fraud Investigations Unit; Environmental Protection Unit (civil and criminal prosecutions of environmental crimes, water/air pollution, disposal/transportation of hazardous materials); Collaborative/Problem Solving Courts Unit (also called therapeutic courts, e.g., Drug Courts and Domestic Violence Court).

SUMMARY OF DEPARTMENTAL BUDGET REQUEST

- The Department budget request includes funding to maintain fiscal year 2007-2008 staffing and operation levels for the department.
- The Department budget request includes 5.5 new positions: two Deputy District Attorney, 0.5 Paralegal, two Investigator, and one Legal Secretary position.
- The Department budget request includes two (2) new safety equipped vehicles and office furnishings and equipment for new positions. The Department budget request also includes funding for the newly required match for the CalWRAP program, overtime for technical support for trial exhibit, and investigator safety services for County offices at 25 County Center Drive.
- The Department budget request includes \$700,000 to provide welfare fraud investigative services by an agreement with the Department of Employment and Social Services.
- The Department budget request includes \$216,932 to provide child support investigative services by an agreement with the Child Support Services Department.

CHIEF ADMINISTRATIVE OFFICER'S RECOMMENDATION

- The recommendation includes sufficient appropriations to maintain fiscal year 2007-2008 staffing and operation levels for the department with the exception of program reductions caused by the loss of grant revenues.

- The recommendation includes the elimination of two DA Investigator positions funded by the Indian Gaming Revenue. It is unclear at this point when this funding will be restored.
- The recommendation includes \$700,000 to provide welfare fraud investigative services by an agreement with the Department of Employment and Social Services.
- The recommendation request includes \$216,932 to provide child support investigative services by an agreement with the Child Support Services Department.

BUDGET CODE 320001

UNIT TITLE - DISTRICT ATT. - CRIMINAL

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 2 - DISTRICT ATT. - CRIMINAL
ACTIVITY - 21 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ESTIMATED 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	7,931,519	8,846,428	9,321,850	8,658,238	-
520	SERVICES & SUPPLIES	1,114,672	1,297,702	1,494,326	1,322,500	-
550	OTHER CHARGES	24,649	29,700	29,700	29,700	-
560	FIXED ASSETS	52,419	93,053	146,626	86,626	-
TOTAL	DIRECT	9,123,259	10,266,883	10,992,502	10,097,064	-
570	OTHER FINANCING USES	(113,866)	(70,430)	12,781	12,781	-
TOTAL EXPENDITURES		9,009,393	10,196,453	11,005,283	10,109,845	-
REVENUES						
30000	FINES, FORFEITS,PENALTIES	41,000	41,000	41,000	41,000	-
50100	STATE REVENUES	1,114,117	794,756	800,948	800,948	-
50200	FEDERAL REVENUES	-	-	-	-	-
50300	OTHER INTERGOVT REVENUES	63,583	222,260	84,177	38,246	-
TOTAL	GOVERNMENTAL REVENUES	1,177,700	1,017,016	885,125	839,194	-
60000	CHARGES FOR SERVICES	364,731	448,846	429,021	429,021	-
70000	MISCELLANEOUS REVENUES	65,744	57,916	72,401	72,401	-
TOTAL REVENUES		1,649,175	1,564,778	1,427,547	1,381,616	-
NET COSTS DISTRICT ATT. - CRIMINAL		7,360,218	8,631,675	9,577,736	8,728,229	-

BUDGET CODE 320003

UNIT TITLE - DIST ATTY CHILD ABDUCT U.

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 2 - DIST ATTY CHILD ABDUCT A.
ACTIVITY - 21 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ESTIMATED 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	184,094	222,865	218,670	218,670	-
520	SERVICES & SUPPLIES	8,710	20,864	14,235	14,235	-
550	OTHER CHARGES	1,499	1,060	-	-	-
TOTAL	DIRECT	194,303	244,789	232,905	232,905	-
570	OTHER FINANCING USES	36,133	59,263	58,787	58,787	-
TOTAL EXPENDITURES		230,436	304,052	291,692	291,692	-
REVENUES						
50100	STATE REVENUES	298,348	304,164	291,692	291,692	-
TOTAL REVENUES		298,348	304,164	291,692	291,692	-
NET COSTS DIST ATTY CHILD ABDUCT U.		(67,912)	(112)	-	-	-

BUDGET CODE 320005

UNIT TITLE - DIST ATTY - WELFARE FRAUD INVEST.

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 2 - DIST ATTY - WELFARE FRAUD INVEST.
ACTIVITY - 21 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ESTIMATED 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	1,006,625	462,500	577,365	577,365	-
520	SERVICES & SUPPLIES	57,831	94,866	51,977	51,977	-
550	OTHER CHARGES	18,497	4,658	-	-	-
560	FIXED ASSETS	-	-	-	-	-
TOTAL	DIRECT	1,082,953	562,024	629,342	629,342	-
570	OTHER FINANCING USES	190,256	137,977	70,658	70,658	-
TOTAL EXPENDITURES						
		1,273,209	700,001	700,000	700,000	-
REVENUES						
60000	CHARGES FOR SERVICES	1,239,373	700,000	700,000	700,000	-
70000	MISCELLANEOUS CHARGES	1	-	-	-	-
TOTAL REVENUES						
		1,239,374	700,000	700,000	700,000	-
NET COSTS DA-WELFARE FRAUD INVEST.						
		33,835	1	-	-	-

BUDGET CODE 321

UNIT TITLE - DIST ATTY - STATE COPS

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 2 - DIST ATTY - STATE COPS
ACTIVITY - 21 -
FUND - 0050 SPPL LAW ENF. SVCS

ACCOUNT	TITLE	ACTUAL 2006-07	ESTIMATED 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
520	SERVICES & SUPPLIES	83,139	56,910	50,432	50,432	-
550	OTHER CHARGES	2,250	3,003	3,490	3,490	-
TOTAL	DIRECT	<u>85,389</u>	<u>59,913</u>	<u>53,922</u>	<u>53,922</u>	<u>-</u>
TOTAL EXPENDITURES						
		<u>85,389</u>	<u>59,913</u>	<u>53,922</u>	<u>53,922</u>	<u>-</u>
REVENUES						
50100	STATE REVENUES	<u>71,622</u>	<u>59,913</u>	<u>53,922</u>	<u>53,922</u>	<u>-</u>
TOTAL REVENUES		<u>71,622</u>	<u>59,913</u>	<u>53,922</u>	<u>53,922</u>	<u>-</u>
NET COSTS DIST. ATTY. - STATE COPS		<u>13,767</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>