

CHILD SUPPORT SERVICES

MISSION STATEMENT

The mission of the Department of Child Support Services is to use resources to establish paternity and child support orders and to collect and distribute child support to families in an effort to enhance the quality of life and self-esteem of children in an efficient, compassionate, and professional manner. "CSS and Parents – Working Together For Children."

PROGRAMS AND SERVICES

The free services offered by the Butte County Child Support Services are governed by California Code of Regulations Title 22, Division 13 and include:

- Establishment of paternity;
- Location of absent parents;
- Establishment, modification, and enforcement of court orders to pay child support and medical coverage, and
- Collection and distribution of child support and spousal support monies.

SUMMARY OF DEPARTMENTAL BUDGET REQUEST

- The Department budget request includes reduced funding from fiscal year 2007-2008 due to decreasing state and federal allocations. The department is funded entirely by state and federal allocations.
- The Department budget request includes the elimination of a vacant Attorney position due to the reduction of state and federal allocations.
- The Department budget request includes \$282,820 for Electronic Data Processing maintenance and operations costs, which supports the automated child support enforcement system. This represents a \$9,500 reduction in allocation from prior year and is related to the Department's completion, in October of 2007, of its conversion to the California Child Support Automated System-"CSE" and because of which the state anticipates a reduced need for local assistance during the coming year.

CHIEF ADMINISTRATIVE OFFICER'S RECOMMENDATION

- The recommendation includes reduced funding from fiscal year 2007-2008 due to reduced state and federal allocations.
- The recommendation includes the elimination of a vacant Attorney position. It should be noted that state and federal allocations for child support services has not increased since fiscal year 2004-2005 despite the escalating costs of operation.

BUDGET CODE 550001

UNIT TITLE - CHILD SUPPORT SERVICES

BUTTE COUNTY
 STATE OF CALIFORNIA
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 9 2008-09

FUNCTION - 5 - CHILD SUPPORT SERVICES
 ACTIVITY -51 -
 FUND - 0025 CHILD SUPPORT SERVICES

ACCOUNT	TITLE	ACTUAL 2006-07	ESTIMATED 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	6,615,381	7,682,583	7,780,227	7,780,227	-
520	SERVICES & SUPPLIES	867,454	1,121,974	849,444	849,444	-
550	OTHER CHARGES	277,678	350,908	395,235	395,235	-
TOTAL	DIRECT	<u>7,760,513</u>	<u>9,155,465</u>	<u>9,024,906</u>	<u>9,024,906</u>	-
TOTAL EXPENDITURES		<u>7,760,513</u>	<u>9,155,465</u>	<u>9,024,906</u>	<u>9,024,906</u>	-
REVENUES						
50100	STATE REVENUES	2,073,173	2,544,719	2,459,874	2,459,874	-
50200	FEDERAL REVENUES	5,591,467	6,536,646	6,480,932	6,480,932	-
TOTAL	GOVERNMENTAL REVENUES	<u>7,664,640</u>	<u>9,081,365</u>	<u>8,940,806</u>	<u>8,940,806</u>	-
60000	CHARGES FOR SERVICES	31,422	29,000	29,000	29,000	-
70000	MISCELLANEOUS REVENUES	345	100	100	100	-
TOTAL REVENUES		<u>7,696,407</u>	<u>9,110,465</u>	<u>8,969,906</u>	<u>8,969,906</u>	-
NET COSTS CHILD SUPPORT SERVICES		<u>64,106</u>	<u>45,000</u>	<u>55,000</u>	<u>55,000</u>	-