

BOARD OF SUPERVISORS

MISSION STATEMENT

Butte County's elected and appointed officials and employees are committed to providing service, with dignity and respect, which promotes an optimal quality of life for all County residents.

PROGRAMS AND SERVICES

The Board of Supervisors serves as the governing body of the County of Butte, with powers and duties as defined and regulated by State law and provisions of the Butte County Charter. The Board of Supervisors appoints the Chief Administrative Officer and all appointed department heads to carry out their missions and goals consistent with Board policies and directions.

The Board establishes the level of services for all County departments through adoption of the budget, including those departments managed by elected department heads, state employees within the Fire Department and Farm, Home & 4-H Department, and the Probation Department, whose department head is appointed by both the Superior Court and the Board. The Board serves as the governing body of the In-Home Support Services Public Authority, as well as numerous special districts, with individual members serving on intergovernmental committees, commissions, and policy-making bodies.

SUMMARY OF DEPARTMENTAL BUDGET REQUEST

- The Department budget request includes funding to maintain fiscal year 2007-08 staffing and operation levels for the five Board offices.

CHIEF ADMINISTRATIVE OFFICER'S RECOMMENDATION

- The recommendation includes funding to maintain fiscal year 2007-08 staffing and operation levels for the five Board offices.

BUDGET CODE 010

UNIT TITLE - BOARD OF SUPERVISORS

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION 1 - BOARD OF SUPERVISORS
ACTIVITY - 11 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2006-07	ESTIMATED 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	658,395	717,810	730,157	730,157	-
520	SERVICES & SUPPLIES	180,011	219,139	233,826	233,826	-
560	FIXED ASSETS	-	4,455	4,725	4,725	-
TOTAL	DIRECT	838,406	941,404	968,708	968,708	-
570	OTHER FINANCING USES	1,135,767	1,091,447	1,189,357	1,189,357	-
TOTAL EXPENDITURES		1,974,173	2,032,851	2,158,065	2,158,065	-
REVENUES						
70000	MISCELLANEOUS REVENUES	120	-	-	-	-
TOTAL REVENUES		120	-	-	-	-
NET COSTS BOARD OF SUPERVISORS		1,974,053	2,032,851	2,158,065	2,158,065	-