

TREASURER-TAX COLLECTOR

BUDGET CODE 070

UNIT TITLE - TREASURER-TAX COLLECTOR

BUITE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION 1 - TREASURER-TAX COLLECTOR
ACTIVITY - 12 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	1,640,043	1,576,435	1,881,252	1,881,252	1,891,444
520	SERVICES & SUPPLIES	794,396	736,639	997,606	997,606	987,602
550	OTHER CHARGES	479	132	-	-	-
560	FIXED ASSETS	-	6,335	21,772	21,772	21,772
TOTAL	DIRECT	2,434,918	2,319,541	2,900,630	2,900,630	2,900,818
570	OTHER FINANCING USES	25,591	48,753	29,323	29,323	47,710
TOTAL EXPENDITURES		2,460,509	2,368,294	2,929,953	2,929,953	2,948,528
50100	STATE REVENUES	8,221	-	-	-	-
TOTAL	GOVERNMENTAL REVENUES	8,221	-	-	-	-
60000	CHARGES FOR SERVICES	2,142,995	2,152,268	2,127,887	2,127,887	2,127,716
70000	MISCELLANEOUS REVENUES	13,717	2,520	3,610	3,610	3,610
TOTAL REVENUES		2,164,933	2,154,789	2,131,497	2,131,497	2,131,326
NET COSTS	TREASURER-TAX COLLECTOR	295,576	213,505	798,456	798,456	817,202

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