

**NON-DEPARTMENTAL  
BUDGET UNIT**

BUDGET CODE 002

UNIT TITLE - NON-DEPARTMENTAL

BUTTE COUNTY  
STATE OF CALIFORNIA  
BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 9 2008-09

FUNCTION 1 - NON-DEPARTMENTAL  
ACTIVITY - 9 -  
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
<b>EXPENDITURES</b>						
510	SALARIES & EMPLOYEE BENE	-	-	325,000	325,000	325,000
520	SERVICES & SUPPLIES	-	-	3,393,891	3,393,891	3,520,647
550	OTHER CHARGES	-	-	1,760,000	1,760,000	1,760,000
560	FIXED ASSETS	-	-	16,922	16,922	16,922
TOTAL	DIRECT	-	-	5,495,813	5,495,813	5,622,569
570	OTHER FINANCING USES	-	-	176,559	176,559	171,914
<b>TOTAL EXPENDITURES</b>						
		-	-	5,672,372	5,672,372	5,794,483
<b>REVENUES</b>						
30000	FINES, FORFEITS,PENALTIES	-	923,370	-	-	-
50100	STATE REVENUES	-	83,668	11,812	11,812	11,812
TOTAL	GOVERNMENTAL REVENUES	-	319,918	11,812	11,812	11,812
60000	CHARGES FOR SERVICES	-	1,000,000	1,280,281	1,280,281	1,280,281
TOTAL	REVENUES	-	2,243,288	1,292,093	1,292,093	1,292,093
<b>NET COSTS NON-DEPARTMENTAL</b>						
		-	(2,243,288)	4,380,279	4,380,279	4,502,390

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