

## FIXED ASSETS

County of Butte FY 2008-09 Final Budget  
SCHEDULE OF FIXED ASSETS

Budget Unit #	Dept. Name	Item Description	Amount Requested	Amount Recom'd	Recom'd Dept. Totals
175.001	Sheriff's Equipment Replacement	Sixteen (16) replacement patrol vehicles (actual # may vary on price)	512,000	512,000	592,000
175.002	Fire Equipment Replacement	Two (2) Command Vehicles - SUV's fully equipped	80,000	80,000	
<i>Subtotal Equipment Replacement</i>					
184.001	ISF Equip Replacement	IS - Workflow Server (new)	13,000	13,000	610,124
184.001	ISF Equip Replacement	IS - Two (2) SQL Licenses - Enterprise (new)	33,297	33,297	
184.001	ISF Equip Replacement	IS - Two (2) Reporting Servers (new)	20,000	20,000	
184.001	ISF Equip Replacement	IS - Two (2) SQL Licenses - Standard (new)	10,000	10,000	
184.001	ISF Equip Replacement	IS - Application Server (new)	6,367	6,367	
184.001	ISF Equip Replacement	IS - Active Directory 2008 - Licenses (replacement)	63,250	63,250	
184.001	ISF Equip Replacement	IS - Octel Replacement, VoIP component - Licenses	228,730	228,730	
184.001	ISF Equip Replacement	IS - Octel Replacement, VoIP component - Hardware	58,000	58,000	
184.001	ISF Equip Replacement	IS - Web Security and Internet Filter (replacement)	35,000	35,000	
184.001	ISF Equip Replacement	IS - Alternate Data Center (replacement)	18,900	-	
184.001	ISF Equip Replacement	IS - Virtualized Alternate Data Center (replacement)	18,000	-	
184.001	ISF Equip Replacement	IS - Active Directory 2008 - Servers (replacement)	36,750	-	
184.001	ISF Equip Replacement	IS - SQL 2008 Server (replacement)	34,500	34,500	
184.001	ISF Equip Replacement	IS - Security Event Reporting/Compliance System (replacement)	100,000	-	
184.001	ISF Equip Replacement	COMM - Radio Signal Analyzer (replacement)	15,000	15,000	
184.001	ISF Equip Replacement	COMM - Radio Systems Consultant Engineer (new)	200,000	-	
184.001	ISF Equip Replacement	COMM - Bloomer Mountain (tower, building, site prep - new)	500,000	-	
184.001	ISF Equip Replacement	COMM - Sunset Mountain (building, vault, site prep - replacement)	150,000	-	
184.001	ISF Equip Replacement	COMM - Digital Microwave Link (replacement)	5,410,000	-	
184.001	ISF Equip Replacement	COMM - Tower & Vault (replacement)	170,000	-	
184.001	ISF Equip Replacement	COMM - VoIP Cisco based system (replacement)	4,500,000	-	
184.001	ISF Equip Replacement	GS - Three (3) Vehicles	92,980	92,980	
<i>Subtotal ISF Equip Replacement</i>					
320.001	District Attorney - Criminal	Two (2) safety equipped vehicles	60,000	60,000	60,000
360.002	Sheriff-Coroner Operations	Vehicles for 3 new deputies	87,000	-	9,350
		Equipping the vehicles for a new K-9 unit	8,000	-	
		Two (2) sniper scopes for the SWAT team	18,000	-	
		Combination bake, grill, roast, deep-fry, steam over	25,000	-	
		Fire supp. system (change from dry to wet chemicals)-mandated	9,350	9,350	
<i>Subtotal Sheriff-Jail</i>					
430.001	Probation - Juvenile Hall	One (1) new vehicle	30,000	-	-
440.001	Development Services	Four (4) Hybrid Vehicles	123,266	-	-
<i>Subtotal Development Services</i>					
450.001	Fire	SUV with accessories	17,751	17,751	130,911
450.001	Fire	Three (3) Pick-ups, 1/2 Ton with accessories	72,666	72,666	
450.001	Fire	Four (4) SUV with accessories	168,000	-	
450.003	Fire	Four (4) Thermal Imaging Cameras	40,494	40,494	
<i>Subtotal Fire</i>					
460.001	Agriculture	Four (4) Vehicles	72,000	-	-
130.001	Elections	One (1) KT-2 dual tabber high speed feeder	7,600	7,600	7,600
<i>Subtotal Elections</i>					
0201	Administration - General Mgt.	Furniture, Fixtures & Equipment for office relocation	300,000	300,000	327,000
0203	Administration - Emergency Mgt.	One (1) vehicle for Emergency Coordinator	22,000	22,000	
		One (1) radio for new Emergency Coordinator vehicle	5,000	5,000	
<i>Subtotal Administration</i>					
050	Auditor-Controller	One (1) high volume laser printer replacement	11,000	11,000	11,000
<i>Subtotal Auditor-Controller</i>					
070	Treasurer Tax Collector	Megabyte property tax system hardware and software upgrades	15,000	15,000	15,000
080	Assessor	Megabyte property tax system hardware and software upgrades	19,000	19,000	19,000
533	Public Works	Print Server	5,500	5,500	40,000
533	Public Works	Plotter Lease - Start Up	5,000	5,000	
533	Public Works	Bridge Maintenance Tool Truck	90,000	90,000	
533	Public Works	Brush Chipper	40,000	40,000	

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Budget Unit #	Dept. Name	Item Description	Amount Requested	Amount Recom'd	Recom'd Dept. Totals
533	Public Works	Vacuum Sweeper	150,000	150,000	
533	Public Works	Mobile Sweeper	150,000	150,000	
533	Public Works	Particulate Matter Filters - ARB Compliance	75,000	75,000	
533	Public Works	10 ft. Boss Snow Plow	7,500	7,500	
533	Public Works	Inmate Labor Crew Truck	50,000	50,000	
533	Public Works	Grapple for Loader	10,000	10,000	583,000
	<i>Subtotal Public Works</i>				
540.011	Public Health - General Services	Two Wheel Drive Truck (replacement)	16,500	16,500	
540.011	Public Health - General Services	Clinic/Medical Office Management Systems (Rebudget)	50,000	50,000	
540.011	Public Health - General Services	Environmental Health Time Keeping & Billing Software (Rebudget)	50,000	50,000	116,500
	<i>Subtotal Public Health</i>				
570.001	DESS - Administration	Five (5) replacement computer servers	50,000	-	-
	<i>Subtotal DESS</i>				
631	Farm, Home & 4-H	Two (2) Vehicles	25,512	-	-
757	Neal Road Landfill - Structure/Improve	Fill Hole in Public Area	70,000	70,000	
757	Neal Road Landfill - Structure/Improve	Module 4 - Phase D excavation	1,000,000	1,000,000	
757	Neal Road Landfill - Structure/Improve	Public Dropoff - Slab, Roads, Bunkers	550,000	550,000	
757	Neal Road Landfill - Structure/Improve	New Entrance & Scales	750,000	750,000	
757	Neal Road Landfill - Structure/Improve	Well Improvements - Water to Module 4	50,000	50,000	
757	Neal Road Landfill - Equipment	Roll-Off Trucks & 8 Roll-Off Boxes-Scrap Revenue Direct Haul	150,000	150,000	
757	Neal Road Landfill - Equipment	Tarpomatic Lease/Purchase (Year 4 of 4)	22,000	22,000	
757	Neal Road Landfill - Equipment	Scalehouse Server	5,500	5,500	
757	Neal Road Landfill - Equipment	Scalehouse Software	25,000	25,000	
	<i>Subtotal Neal Road Landfill</i>				2,622,500
	<b>TOTALS</b>		<b>16,814,413</b>	<b>5,103,985</b>	<b>5,103,985</b>