

FARM, HOME & 4-H

BUDGET CODE 631

UNIT TITLE - FARM, HOME & 4-H DEPT

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 6 - FARM, HOME & 4-H DEPT
ACTIVITY - 62 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	148,333	152,221	171,407	171,407	171,317
520	SERVICES & SUPPLIES	98,896	109,169	225,893	163,893	165,008
550	OTHER CHARGES	9,101	8,117	6,000	6,000	6,000
560	FIXED ASSETS	-	27,658	26,548	1,036	1,036
TOTAL	DIRECT	256,330	297,165	429,848	342,336	343,361
570	OTHER FINANCING USES	4,124	5,164	5,763	5,763	7,351
TOTAL EXPENDITURES		260,454	302,329	435,611	348,099	350,712
REVENUES						
70000	MISCELLANEOUS REVENUES	113	1,093	-	-	-
TOTAL REVENUES		113	1,093	-	-	-
NET COSTS FARM, HOME & 4-H DEPT		260,341	301,236	435,611	348,099	350,712

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