

DISTRICT ATTORNEY

BUDGET CODE 320001

UNIT TITLE - DISTRICT ATT. - CRIMINAL

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 2 - DISTRICT ATT. - CRIMINAL
ACTIVITY - 21 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	7,931,519	8,555,130	9,321,850	8,658,238	8,651,783
520	SERVICES & SUPPLIES	1,114,672	1,221,145	1,494,326	1,322,500	1,375,614
550	OTHER CHARGES	24,649	66,557	29,700	29,700	29,700
560	FIXED ASSETS	52,419	201,714	146,626	86,626	86,626
TOTAL	DIRECT	9,123,259	10,044,545	10,992,502	10,097,064	10,143,723
570	OTHER FINANCING USES	(113,866)	(105,853)	12,781	12,781	(33,878)
TOTAL EXPENDITURES		9,009,393	9,938,691	11,005,283	10,109,845	10,109,845
REVENUES						
30000	FINES, FORFEITS,PENALTIES	41,000	61,561	41,000	41,000	41,000
50100	STATE REVENUES	1,114,117	944,156	800,948	800,948	800,948
50200	FEDERAL REVENUES	-	76,750	-	-	-
50300	OTHER INTERGOVT REVENUES	63,583	-	84,177	38,246	38,246
TOTAL	GOVERNMENTAL REVENUES	1,177,700	1,020,906	885,125	839,194	839,194
60000	CHARGES FOR SERVICES	364,731	376,510	429,021	429,021	429,021
70000	MISCELLANEOUS REVENUES	65,744	136,071	72,401	72,401	72,401
TOTAL REVENUES		1,649,175	1,595,047	1,427,547	1,381,616	1,381,616
NET COSTS DISTRICT ATT. - CRIMINAL		7,360,218	8,343,644	9,577,736	8,728,229	8,728,229

BUDGET CODE 320003

UNIT TITLE - DIST ATTY CHILD ABDUCT U.

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 3 2008-09

FUNCTION - 2 - DIST ATTY CHILD ABDUCT A.
ACTIVITY - 21 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	184,094	166,628	218,670	218,670	218,552
520	SERVICES & SUPPLIES	8,710	8,070	14,235	14,235	13,816
550	OTHER CHARGES	1,499	-	-	-	-
TOTAL	DIRECT	194,303	174,699	232,905	232,905	232,368
570	OTHER FINANCING USES	36,133	44,582	58,787	58,787	59,324
TOTAL EXPENDITURES		230,436	219,281	291,692	291,692	291,692
REVENUES						
50100	STATE REVENUES	298,348	69,938	291,692	291,692	291,692
TOTAL REVENUES		298,348	69,938	291,692	291,692	291,692
NET COSTS DIST ATTY CHILD ABDUCT U.		(67,912)	149,343	-	-	-

BUDGET CODE 320005

UNIT TITLE - DIST ATTY - WELFARE FRAUD INVEST.

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 2 - DIST ATTY - WELFARE FRAUD INVEST.
ACTIVITY - 21 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	1,006,625	489,284	577,365	577,365	514,601
520	SERVICES & SUPPLIES	57,831	67,742	51,977	51,977	49,700
550	OTHER CHARGES	18,497	120,505	-	-	-
560	FIXED ASSETS	-	-	-	-	-
TOTAL	DIRECT	1,082,953	677,531	629,342	629,342	564,301
570	OTHER FINANCING USES	190,256		70,658	70,658	135,699
TOTAL EXPENDITURES		1,273,209	677,531	700,000	700,000	700,000
REVENUES						
60000	CHARGES FOR SERVICES	1,239,373	665,627	700,000	700,000	700,000
70000	MISCELLANEOUS CHARGES	1	-	-	-	-
TOTAL REVENUES		1,239,374	665,627	700,000	700,000	700,000
NET COSTS DA-WELFARE FRAUD INVEST.		33,835	11,904	-	-	-

BUDGET CODE 321

UNIT TITLE - DIST ATTY - STATE COPS

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 2 - DIST ATTY - STATE COPS
ACTIVITY - 21 -
FUND - 0050 SPPL LAW ENF. SVCS

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
520	SERVICES & SUPPLIES	83,139	52,199	50,432	50,432	51,678
550	OTHER CHARGES	2,250	608	3,490	3,490	2,244
TOTAL	DIRECT	85,389	52,806	53,922	53,922	53,922
TOTAL EXPENDITURES						
		85,389	52,806	53,922	53,922	53,922
REVENUES						
50100	STATE REVENUES	71,622	70,969	53,922	53,922	53,922
TOTAL REVENUES						
		71,622	70,969	53,922	53,922	53,922
NET COSTS DIST. ATTY. - STATE COPS						
		13,767	(18,163)	-	-	-