

**BUTTE COUNTY**  
**FY 2008/2009**  
**FINAL BUDGET**



Submitted to the Board of Supervisors  
By

C. BRIAN HADDIX  
Chief Administrative Officer

DAVID A. HOUSER  
Auditor-Controller

October 2008

OFFICERS

FISCAL YEAR BEGINNING JULY 1, 2008

BOARD OF SUPERVISORS

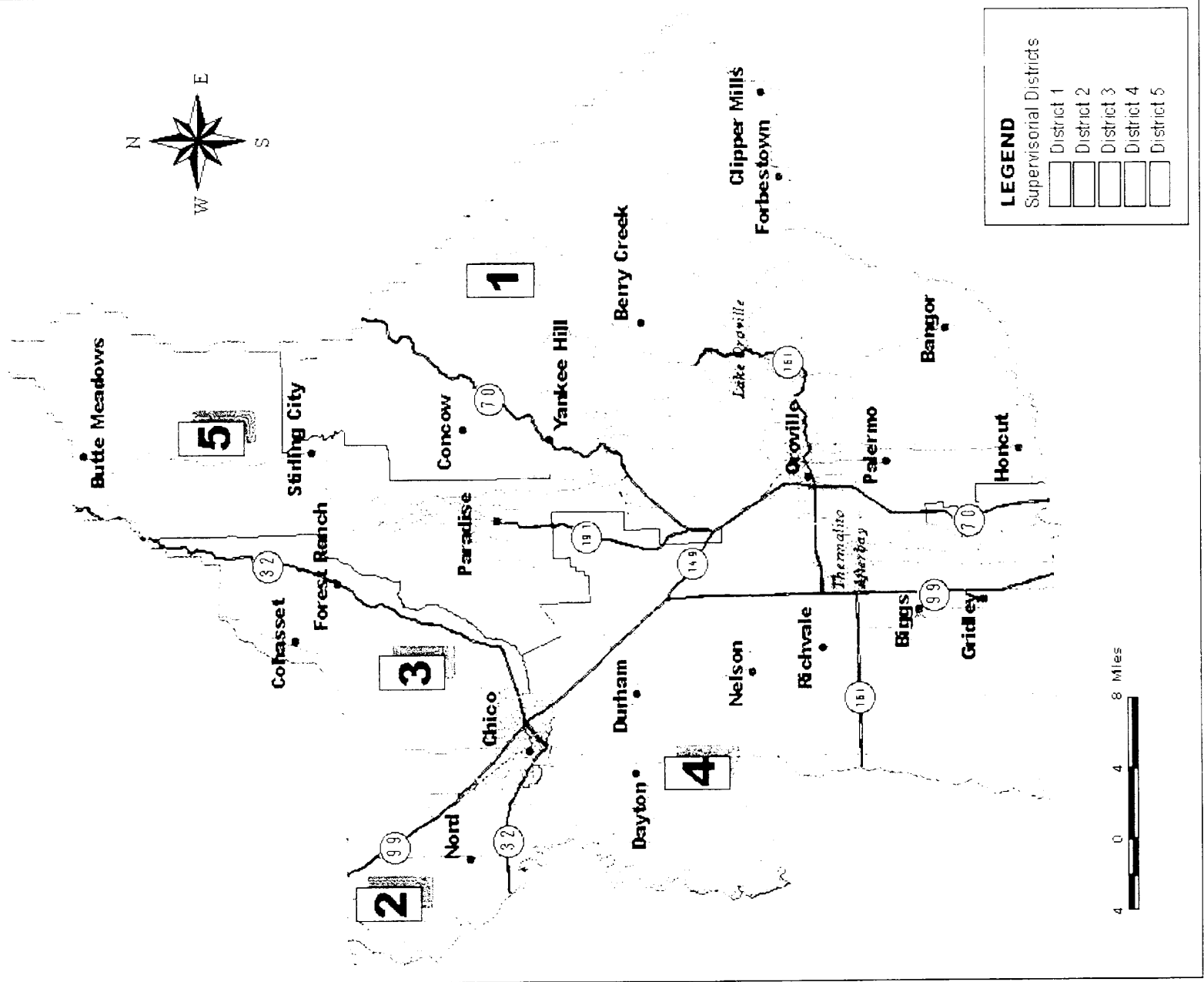
First District	Bill Connelly	538-6834
Second District	Jane Dolan, Vice Chair*	891-2830
Third District	Maureen Kirk	891-2800
Fourth District	Curt Josiassen, Chair*	882-4447
Fifth District	Kim K. Yamaguchi	872-6303

\*Chosen annually at the first meeting in January.

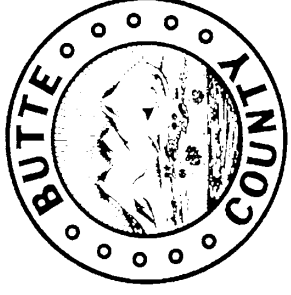
BUTTE COUNTY DEPARTMENT HEADS

Agricultural Commissioner	Richard Price	538-7381
Assessor	Kenneth O. Reimers	538-7314
Auditor-Controller	David A. Houser	538-7607
Behavioral Health Director	Edward Walker, Interim	891-2850
Chief Administrative Officer	C. Brian Haddix	538-7224
Child Support Services Director	Sharon A. Stone	538-7088
Clerk/Recorder	Candace Grubbs	538-6366
County Counsel	Bruce Alpert	538-7621
Development Services Director	Tim Snellings	538-7601
District Attorney	Mike Ramsey	538-7411
Employment & Social Services Director	Cathi Grams	538-7891
Farm, Home & 4-H Advisor	Susan Donohue	538-7201
Fire Warden	Henri Brachais	538-7111
General Services Director	Richards L. Hall	538-7261
Human Resources Director	Laura Brunson	538-7651
Information Systems Director	Bob Barnes	538-7292
Library Director	Derek Wolfgram	538-7240
Probation Officer	John Wardell	538-7309
Public Health Director	Phyllis Murdock	538-7583
Public Works Director	Mike Crump	538-7681
Sheriff-Coroner	Perry Reniff	538-6759
Treasurer-Tax Collector	Linda Barnes	538-7539
Water & Resource Conservation Director	Paul Gosselin	538-4343

# Butte County Supervisorial Districts



# **BUTTE COUNTY MISSION, VISION & VALUES (MVV)**



## **MISSION**

PROVIDE QUALITY SERVICE WITH DIGNITY, INTEGRITY AND RESPECT.

## **VISION**

- TO ENSURE BASIC HEALTH, SAFETY AND PROTECTION OF PEOPLE.
- TO FACILITATE COMMERCE AND TRADE IN ORDER TO PROMOTE A HIGH QUALITY OF LIFE.
- TO PROMPTLY RESOLVE ISSUES IN AN HONEST AND CONSISTENT MANNER.
- TO PROVIDE USEFUL AND EFFECTIVE SERVICE UTILIZING BOTH PUBLIC AND PRIVATE MEANS.

## **VALUES**

- FISCAL RESPONSIBILITY

WE RESPECT OUR OBLIGATION TO THE TAXPAYER AND SHALL ACT IN A FISCALLY RESPONSIBLE MANNER.

- PRIDE IN SERVICE

WE TAKE PRIDE IN OUR MISSION, OUR ORGANIZATION, AND THE UNIQUE ABILITIES OF EACH INDIVIDUAL EMPLOYEE TO DELIVER QUALITY SERVICE.

- INTEGRITY/ETHICS

WE SHALL CONDUCT OUR BUSINESS THROUGH HONEST AND DIRECT COMMUNICATION WITH INTEGRITY, TRUST, AND A HIGH STANDARD OF ETHICS AND RESPECT.

- DECISIVE LEADERSHIP & ACCOUNTABILITY

WE VALUE INITIATIVE AND LEADERSHIP, AND ARE ACCOUNTABLE FOR OUR PERFORMANCE.

- INNOVATION

WE ENCOURAGE INNOVATIVE PROGRAMS TO INCREASE EFFICIENCY AND STREAMLINE OPERATIONS.

- WORKING TOGETHER

WE ENCOURAGE PARTNERSHIPS AND COOPERATIVE AGREEMENTS WHICH ENHANCE OUR ABILITY TO ACCOMPLISH OUR MISSION.

ELECTORATE

Board of Supervisors  
Bill Connelly District 1 Jane Dolan District 2 Maureen Kirk District 3 Curt Josiassen District 4 Kim Yamaguchi District 5

Superior Court of California County of Butte

Chief Administrative Officer  
C. Brian Haddix

County Counsel  
Bruce Alpert

Elected Dept. Heads

Court Judges

Probation Officer  
John Wardell

Court Commissioners

Court Exec. Officer

Public Health Dept.  
Phyllis Murdock

Public Works Dept.  
Mike Crump

Behavioral Health Dept.  
Interim Edward Walker

Human Resources Dept.  
Laura Brunson

Employment & Social Serv. Dept.  
Cathi Grams

Agricultural Dept.  
Richard Price

Water & Resources Conservation  
Paul Gosselin

Library  
Derek Wolfgram

Development Services  
Tim Snellings

Info. Systems Dept.  
Robert Barnes

General Services  
Richards L. Hall

Child Support Services  
Sharon A. Stone

Fire Warden/CalFire Contract  
Henri Brachais

Farm, Home & 4H Advisor  
Susan Donahue

Auditor/Controller  
Dave Houser

Assessor  
Ken Reimers

Treasurer/Tax Collector  
Linda Barnes

County Clerk/Registrar of Voters  
Candace Grubbs

Sheriff/Coroner  
Perry Reniff

District Attorney  
Mike Ramsey

# COUNTY OF BUTTE

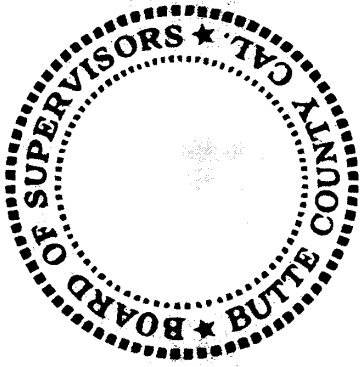
ORGANIZATIONAL CHART  
10/20/08

Direct Lines of Accountability

■ Appointed by the State

□ Elected Officials

Admin., Personnel & Budget Coordination



# BOARD OF SUPERVISORS COUNTY OF BUTTE, STATE OF CALIFORNIA

*Resolution No. 08-098*

## **RESOLUTION ADOPTING APPROPRIATIONS FOR FINAL BUDGET FOR FISCAL YEAR 2008-2009**

**WHEREAS**, the Board of Supervisors of the County of Butte, State of California has heretofore approved a Proposed Budget for the County of Butte and held a duly noticed hearing thereon as required by law for the purpose of developing a Final Budget for the fiscal year 2008-2009; and

**WHEREAS**, said hearing was concluded on June 24, 2008, in the Board of Supervisors Room in the Butte County Administration Building, Oroville, California; and

**WHEREAS**, the Chief Administrative Officer has submitted a written compilation of the modifications to the Proposed Budget tentatively approved by the Board of Supervisors during the hearing.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Supervisors of the County of Butte, State of California, that the Proposed Budget, as modified by the amendments set forth in Schedule A and Schedule B and Schedule C is hereby adopted as the Final Budget for the County of Butte for fiscal year 2008-2009; and


**BE IT FURTHER RESOLVED** that the Auditor-Controller is hereby authorized to adjust Interfund and Intrafund account appropriations and estimates to reflect the effect of the aforementioned amendments and modifications, subject to review and approval by the Chief Administrative Officer; and

**BE IT FURTHER RESOLVED** that the Auditor-Controller is hereby authorized to adjust the Appropriations for Contingencies in each fund as necessary to balance the fund and budget, and, if necessary to balance any fund, and reduce said fund's general reserve, subject to review and approval by the Chief Administrative Officer; and

**BE IT FURTHER RESOLVED** that the Auditor-Controller is hereby requested to report all adjustments to appropriations and reserves needed to balance any fund to the Board of Supervisors no later than September 23, 2008; and

**PASSED AND ADOPTED** by the Board of Supervisors, County of Butte, State of California, this 22<sup>nd</sup> day of July 2008, by the following vote:

AYES: Supervisors Connelly, Dolan, Kirk, Yamaguchi, and Chair Josiassen  
NOES: None  
ABSENT: None  
NOT VOTING: None

  
CURT JOSIASSEN, Chair, Butte County  
Board of Supervisors

ATTEST:  
C. BRIAN HADDIX, Chief Administrative Officer and  
Clerk of the Board of Supervisors

By: 