

COUNTY COUNSEL

BUDGET CODE 100

UNIT TITLE - COUNTY COUNSEL

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION 1 - COUNTY COUNSEL
ACTIVITY - 14 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	1,370,812	1,095,432	1,408,086	1,408,086	1,407,233
520	SERVICES & SUPPLIES	885,789	916,117	1,016,415	1,016,415	1,014,804
560	FIXED ASSETS	-	4,464	4,773	4,773	4,773
TOTAL	DIRECT	2,256,601	2,016,012	2,429,274	2,429,274	2,426,810
570	OTHER FINANCING USES	(1,638,466)	(1,399,570)	(1,774,821)	(1,774,821)	(1,945,970)
TOTAL EXPENDITURES						
		618,135	616,442	654,453	654,453	480,840
REVENUES						
60000	CHARGES FOR SERVICES	676,207	616,722	613,575	613,575	527,054
70000	MISCELLANEOUS REVENUES	195	-	-	-	-
TOTAL REVENUES						
		676,402	616,722	613,575	613,575	527,054
NET COSTS COUNTY COUNSEL						
		(58,267)	(280)	40,878	40,878	(46,214)

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