

CLERK-RECORDER

BUDGET CODE 130001

UNIT TITLE - ELECTIONS

BUTTE COUNTY  
STATE OF CALIFORNIA  
BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 9 2008-09

FUNCTION 1 - ELECTIONS  
ACTIVITY - 15 -  
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
<b>EXPENDITURES</b>						
510	SALARIES & EMPLOYEE BENE	772,299	947,426	917,043	865,035	866,216
520	SERVICES & SUPPLIES	529,143	1,170,724	689,722	754,822	753,007
550	OTHER CHARGES	209	56	500	500	500
560	FIXED ASSETS	1,178,467	43,134	79,058	13,958	13,958
TOTAL	DIRECT	2,480,118	2,161,341	1,686,323	1,634,315	1,633,681
570	OTHER FINANCING USES	34,977	54,929	44,608	44,608	57,298
TOTAL EXPENDITURES		2,515,095	2,216,270	1,730,931	1,678,923	1,690,979
<b>REVENUES</b>						
50100	STATE REVENUES	1,271,900	1,002,921	140,000	1,284,636	1,284,636
50200	FEDERAL REVENUES	570,988	1,573	-	-	-
TOTAL	GOVERNMENTAL REVENUES	1,842,888	1,004,495	140,000	1,284,636	1,284,636
60000	CHARGES FOR SERVICES	576,204	40,870	508,000	508,000	508,000
70000	MISCELLANEOUS REVENUES	217	-	-	-	-
TOTAL REVENUES		2,419,309	1,045,364	648,000	1,792,636	1,792,636
NET COSTS ELECTIONS		95,786	1,170,906	1,082,931	(113,713)	(101,657)

BUDGET CODE 470001

UNIT TITLE - RECORDER

BUITE COUNTY  
STATE OF CALIFORNIA  
BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 9 2008-09

FUNCTION - 2 - RECORDER  
ACTIVITY - 26 -  
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
<b>EXPENDITURES</b>						
510	SALARIES & EMPLOYEE BENE	983,119	927,927	1,041,020	1,041,020	1,040,577
520	SERVICES & SUPPLIES	318,127	250,906	330,622	330,622	318,144
550	OTHER CHARGES	1,268	991	-	-	-
560	FIXED ASSETS	3,446	7,828	8,374	8,374	8,374
TOTAL	DIRECT	1,305,960	1,187,652	1,380,016	1,380,016	1,367,095
570	OTHER FINANCING USES	35,486	44,320	40,228	40,228	43,672
TOTAL EXPENDITURES		1,341,446	1,231,972	1,420,244	1,420,244	1,410,767
<b>REVENUES</b>						
20000	LICENSES AND PERMITS	132,544	123,992	130,000	130,000	130,000
60000	CHARGES FOR SERVICES	1,188,379	881,434	1,160,152	1,160,152	1,160,152
70000	MISCELLANEOUS REVENUES	141,517	129,461	124,300	130,092	130,092
TOTAL REVENUES		1,462,440	1,134,887	1,414,452	1,420,244	1,420,244
NET COSTS RECORDER		(120,994)	97,085	5,792	-	(9,477)