

# CHILD SUPPORT SERVICES

BUDGET CODE 550001

UNIT TITLE - CHILD SUPPORT SERVICES

BUTTE COUNTY  
STATE OF CALIFORNIA  
BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 9 2008-09

FUNCTION - 5 - CHILD SUPPORT SERVICES  
ACTIVITY -51 -  
FUND - 0025 CHILD SUPPORT SERVICES

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
<b>EXPENDITURES</b>						
510	SALARIES & EMPLOYEE BENE	6,615,381	6,487,621	7,780,227	7,780,227	7,649,105
520	SERVICES & SUPPLIES	867,454	798,944	849,444	849,444	838,731
550	OTHER CHARGES	277,678	331,913	395,235	395,235	406,236
TOTAL	DIRECT	7,760,513	7,618,478	9,024,906	9,024,906	8,894,072
<b>TOTAL EXPENDITURES</b>						
		7,760,513	7,618,478	9,024,906	9,024,906	8,894,072
<b>REVENUES</b>						
50100	STATE REVENUES	2,073,173	1,758,382	2,459,874	2,459,874	2,415,423
50200	FEDERAL REVENUES	5,591,467	4,857,171	6,480,932	6,480,932	6,394,550
TOTAL	GOVERNMENTAL REVENUES	7,664,640	6,615,553	8,940,806	8,940,806	8,809,973
60000	CHARGES FOR SERVICES	31,422	30,538	29,000	29,000	29,000
70000	MISCELLANEOUS REVENUES	345		100	100	100
<b>TOTAL REVENUES</b>						
		7,696,407	6,646,091	8,969,906	8,969,906	8,839,073
<b>NET COSTS CHILD SUPPORT SERVICES</b>						
		64,106	972,387	55,000	55,000	54,999

THIS PAGE INTENTIONALLY LEFT BLANK