

BOARD OF SUPERVISORS

BUDGET CODE 010

UNIT TITLE - BOARD OF SUPERVISORS

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION 1 - BOARD OF SUPERVISORS
ACTIVITY - 11 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	658,395	699,236	730,157	730,157	749,791
520	SERVICES & SUPPLIES	180,011	169,307	233,826	233,826	220,439
560	FIXED ASSETS	-	4,455	4,725	4,725	4,725
TOTAL	DIRECT	838,406	872,999	968,708	968,708	974,955
570	OTHER FINANCING USES	1,135,767	934,843	1,189,357	1,189,357	1,532,672
TOTAL EXPENDITURES		1,974,173	1,807,841	2,158,065	2,158,065	2,507,627
REVENUES						
70000	MISCELLANEOUS REVENUES	120	-	-	-	-
TOTAL REVENUES		120	-	-	-	-
NET COSTS BOARD OF SUPERVISORS		1,974,053	1,807,841	2,158,065	2,158,065	2,507,627

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