

# AUDITOR-CONTROLLER

BUDGET CODE 050

UNIT TITLE - AUDITOR/CONTROLLER

BUTTE COUNTY  
STATE OF CALIFORNIA  
BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 9 2008-09

FUNCTION 1 - AUDITOR/CONTROLLER  
ACTIVITY - 12 -  
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
<b>EXPENDITURES</b>						
510	SALARIES & EMPLOYEE BENE	2,236,711	2,038,057	2,093,329	1,589,762	1,595,571
520	SERVICES & SUPPLIES	340,807	281,340	337,665	337,665	302,639
560	FIXED ASSETS	35,298	10,046	21,747	21,747	21,747
TOTAL	DIRECT	2,612,816	2,329,443	2,452,741	1,949,174	1,919,957
570	OTHER FINANCING USES	(678,038)	(526,743)	(780,251)	(780,251)	(406,564)
TOTAL EXPENDITURES		1,934,778	1,802,700	1,672,490	1,168,923	1,513,393
<b>REVENUES</b>						
50100	STATE REVENUES	-	6,542	20,000	20,000	20,000
50300	OTHER INTERGOVT REVENUES	13,332	13,482	13,482	13,482	13,482
TOTAL	GOVERNMENTAL REVENUES	13,332	20,024	33,482	33,482	33,482
60000	CHARGES FOR SERVICES	2,273,275	2,040,171	2,633,491	2,633,491	1,900,368
70000	MISCELLANEOUS REVENUES	6,291	7,757	7,000	7,000	7,000
TOTAL REVENUES		2,292,898	2,067,952	2,673,973	2,673,973	1,940,850
NET COSTS AUDITOR/CONTROLLER		(358,120)	(265,251)	(1,001,483)	(1,505,050)	(427,457)

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