

ASSESSOR

BUDGET CODE 080

UNIT TITLE - ASSESSOR

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION 1 - ASSESSOR
ACTIVITY - 12 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	3,032,947	3,125,600	3,345,323	3,282,859	3,324,187
520	SERVICES & SUPPLIES	436,408	439,311	528,732	532,437	520,312
550	OTHER CHARGES	9,002	9,452	5,000	5,000	5,000
560	FIXED ASSETS	-	19,951	40,310	40,310	40,310
TOTAL	DIRECT	3,478,357	3,594,314	3,919,365	3,860,606	3,889,809
570	OTHER FINANCING USES	56,326	68,320	67,631	67,631	78,484
TOTAL EXPENDITURES		3,534,683	3,662,634	3,986,996	3,928,237	3,968,293
REVENUES						
50100	STATE REVENUES	-	-	-	-	-
TOTAL	GOVERNMENTAL REVENUES	-	-	-	-	-
60000	CHARGES FOR SERVICES	1,092,983	1,156,571	1,065,000	1,065,000	1,065,000
70000	MISCELLANEOUS REVENUES	225	-	-	-	-
TOTAL REVENUES		1,093,208	1,156,571	1,065,000	1,065,000	1,065,000
NET COSTS ASSESSOR		2,441,475	2,506,063	2,921,996	2,863,237	2,903,293

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