

# TREASURER-TAX COLLECTOR

BUDGET CODE 070

UNIT TITLE - TREASURER-TAX COLLECTOR

BUTTE COUNTY  
 STATE OF CALIFORNIA  
 BUDGET UNIT EXPENDITURE DETAIL  
 SCHEDULE 9 2007-08

FUNCTION 1 - TREASURER-TAX COLLECTOR  
 ACTIVITY - 12 -  
 FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
<b>EXPENDITURES</b>						
510	SALARIES & EMPLOYEE BENE	1,397,693	1,640,043	1,885,428	1,885,428	1,866,937
520	SERVICES & SUPPLIES	811,686	794,396	997,716	981,711	975,648
550	OTHER CHARGES	-	479	-	-	-
560	FIXED ASSETS	7,413	-	6,335	6,335	6,335
TOTAL	DIRECT	2,216,792	2,434,918	2,889,479	2,873,474	2,848,920
570	OTHER FINANCING USES	27,888	25,591	31,548	31,548	31,657
<b>TOTAL EXPENDITURES</b>		<b>2,244,680</b>	<b>2,460,509</b>	<b>2,921,027</b>	<b>2,905,022</b>	<b>2,880,577</b>
50100	STATE REVENUES	1,972	8,221	-	-	-
TOTAL	GOVERNMENTAL REVENUES	1,972	8,221	-	-	-
60000	CHARGES FOR SERVICES	1,835,974	2,142,995	2,090,891	2,090,891	2,091,010
70000	MISCELLANEOUS REVENUES	48,967	13,717	800	800	800
<b>TOTAL REVENUES</b>		<b>1,886,913</b>	<b>2,164,933</b>	<b>2,091,691</b>	<b>2,091,691</b>	<b>2,091,810</b>
<b>NET COSTS TREASURER-TAX COLLECTOR</b>		<b>357,767</b>	<b>295,576</b>	<b>829,336</b>	<b>813,331</b>	<b>788,767</b>