

MISCELLANEOUS
BUDGET UNITS

BUDGET CODE 001

UNIT TITLE - F-10 GENERAL REV AND TFRS

BUTTE COUNTY
 STATE OF CALIFORNIA
 BUDGET UNIT EXPENDITURE DETAIL
 SCHEDULE 9 2007-08

FUNCTION 1 F-10 GENERAL REV AND TRFS
 ACTIVITY -12 -
 FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
578	GF OPER TRNSFRS OUT	-	100,000	-	-	-
578021	GF TRS TO PUBLIC HEALTH	-	774,308	911,867	911,867	911,867
578022	GF TRS TO BEHAV HEALTH	-	425,648	450,519	450,519	450,519
578039	GF TRS TO DSF/POB TRF OUT	-	-	134,016	134,016	134,016
578041	TRANSFER TO CAP PROJ	179,368	1,259,478	430,149	430,149	2,124,913
578042	TRANSFER TO EQUIP REPL FUND	2,519,398	-	299,252	299,252	299,252
578043	TRANSFER GEN TO ISF EQUIP	80,438	95,000	235,535	235,535	235,535
578080	TRANSFER TO WATER FUND	425,315	408,158	439,533	439,533	472,698
578100	TRANSFER TO FIRE FUND	13,398,012	13,976,970	15,126,844	15,126,844	15,174,645
578110	TRANSFER TO LIBRARY FUND	1,916,133	2,144,941	2,349,411	2,349,411	2,580,729
578720	GEN FUND TFR TO FAC SVCS	-	108,195	-	-	-
570	OTHER FINANCING USES	18,518,664	19,292,698	20,377,126	20,377,126	22,384,174
TOTAL EXPENDITURES		18,518,664	19,292,698	20,377,126	20,377,126	22,384,174
REVENUES						
10100	CURRENT PROPERTY TAXES	36,231,873	42,713,090	44,630,000	44,630,000	44,630,000
10200	OTHER TAXES	10,097,801	8,770,770	8,308,000	8,308,000	8,308,000
TOTAL TAXES		46,329,674	51,483,860	52,938,000	52,938,000	52,938,000
20000	LICENSES AND PERMITS	1,271,211	1,374,492	1,420,000	1,420,000	1,420,000
30000	FINES, FORFEITS, PENALTIES	1,042,541	1,144,352	1,034,000	1,034,000	1,034,000
40100	USE OF MONEY AND PROPERTY	2,260,452	2,337,249	2,373,669	2,373,669	2,373,669
50100	STATE REVENUES	19,887,548	16,067,869	16,853,000	16,853,000	16,853,000
50200	FEDERAL REVENUES	101,140	67,748	70,000	70,000	70,000
50300	OTHER INTERGOVT REVENUES	3,283,523	3,779,995	4,167,000	4,167,000	4,167,000
TOTAL GOVERNMENTAL REVENUES		23,272,211	19,915,612	21,090,000	21,090,000	21,090,000
60000	CHARGES FOR SERVICES	282,247	230,448	253,000	253,000	253,000
70000	MISCELLANEOUS REVENUES	2,089,476	2,144,878	2,477,000	2,477,000	2,477,000
80000	OTHER FINANCING SOURCES	22,973	24,013	-	-	-
TOTAL REVENUES		76,570,785	78,654,905	81,585,669	81,585,669	81,585,669
NET COSTS F-10 GENERAL REV AND TFRS		(58,052,121)	(59,362,207)	(61,208,543)	(61,208,543)	(59,201,495)

BUDGET CODE 170018

UNIT TITLE - NEW JUVENILE HALL

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - NEW JUVENILE HALL
ACTIVITY - 16 -
FUND - 0041 - CAPITAL PROJECT FUND 0041

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
550	OTHER CHARGES	68	1	-	-	-
560	FIXED ASSETS	1,554	-	-	-	-
TOTAL	DIRECT	1,622	1	-	-	-
TOTAL EXPENDITURES		1,622	1	-	-	-
REVENUES						
40000	INTEREST, OTHER USES	-	366	-	-	-
TOTAL REVENUES		-	366	-	-	-
NET COSTS NEW JUVENILE HALL		1,622	(365)	-	-	-

BUDGET CODE 170027

UNIT TITLE - FIRE STATION 42 RELOCATION

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - FIRE STATION 42 RELOCATION
ACTIVITY - 16 -
FUND - 0041 - CAPITAL PROJECT FUND 0041

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
550	OTHER CHARGES	4,317	152	-	-	-
560	FIXED ASSETS	38,251	-	-	-	-
TOTAL	DIRECT	42,568	152	-	-	-
TOTAL EXPENDITURES		42,568	152	-	-	-
REVENUES						
40000	INTEREST, OTHER USES	-	68	-	-	-
TOTAL REVENUES		-	68	-	-	-
NET COSTS FIRE STAT 42 RELOCATION		42,568	84	-	-	-

BUDGET CODE 170030

UNIT TITLE - COURT EXPENSION PROJECT

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - COURT EXPANSION PROJECT
ACTIVITY - 21 -
FUND - 0041 - CAPITAL PROJECT FUND 0041

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	313	9	-	-	-
550	OTHER CHARGES	2,344	1,686	2,502	5,093	5,093
560	FIXED ASSETS	50,360	6,040	-	405,249	405,249
TOTAL	DIRECT	53,017	7,735	2,502	410,342	410,342
TOTAL EXPENDITURES		53,017	7,735	2,502	410,342	410,342
REVENUES						
30000	FINES FORFEITS, PENALTIES	2,250	-	-	-	-
40000	INTEREST, OTHER USES	-	(6)	-	-	-
50300	OTHER INTERGOVT REVENUES	82,899	7,526	-	410,342	410,342
TOTAL REVENUES		85,149	7,520	-	410,342	410,342
NET COSTS COURT EXPANSION PROJECT		(32,132)	215	2,502	-	-

BUDGET CODE 170031

UNIT TITLE - SOLAR ENERGY PROJECT

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - SOLAR ENERGY PROJECT
ACTIVITY - 21 -
FUND - 0041 - CAPITAL PROJECT FUND 0041

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	-	-	-	-	-
550	OTHER CHARGES	-	807,567	-	-	-
560	FIXED ASSETS	-	-	-	-	-
TOTAL	DIRECT	-	807,567	-	-	-
TOTAL EXPENDITURES		-	807,567	-	-	-
REVENUES						
30000	FINES FORFEITS, PENALTIES	-	-	-	-	-
80000	OTHER FINANCING SOURCES	-	807,559	-	-	-
TOTAL REVENUES		-	807,559	-	-	-
NET COSTS SOLAR ENERGY PROJECT		-	8	-	-	-

BUDGET CODE 170032

UNIT TITLE - COUNTY I-NET

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - COUNTY I-NET
ACTIVITY - 16 -
FUND - 0041 - CAPITAL PROJECT FUND 0041

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
550	OTHER CHARGES	123	-	-	-	-
TOTAL	DIRECT	123	-	-	-	-
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TOTAL EXPENDITURES		123	-	-	-	-
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REVENUES						
50000	GOVERNMENTAL REVENUES	-	-	-	-	-
80000	OTHER FINANCING SOURCES	-	-	-	-	-
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TOTAL REVENUES		-	-	-	-	-
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NET COSTS COUNTY I-NET		123	-	-	-	-
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BUDGET CODE 170033

UNIT TITLE - SOLAR PROJECT

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - SOLAR ENERGY PROJECT
ACTIVITY - 16 -
FUND - 0041 - CAPITAL PROJECT FUND 0041

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	-	190	-	-	-
550	OTHER CHARGES	(229)	-	-	-	-
560	FIXED ASSETS	229	-	-	-	-
TOTAL	DIRECT	-	190	-	-	-
TOTAL EXPENDITURES						
		-	190	-	-	-
REVENUES						
80000	OTHER FINANCING SOURCES	-	7,098	-	-	-
TOTAL REVENUES						
		-	7,098	-	-	-
NET COSTS SOLAR PROJECT						
		-	(6,908)	-	-	-

BUDGET CODE 170034

UNIT TITLE - CHICO VETERANS HALL

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - CHICO VETERANS HALL
ACTIVITY - 16 -
FUND - 0041 - CAPITAL PROJECT FUND 0041

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
550	OTHER CHARGES	373	23,171	5,902	801	801
560	FIXED ASSETS	1,234,253	305,098	-	-	-
TOTAL	DIRECT	1,234,626	328,269	5,902	801	801
TOTAL EXPENDITURES		1,234,626	328,269	5,902	801	801
REVENUES						
40000	INTEREST, OTHER USES	-	4,369	-	-	-
60000	CHARGES FOR SERVICES	1,236,148	188,683	-	-	-
80000	OTHER FINANCING SOURCES	179,368	242,113	-	801	801
TOTAL REVENUES		1,415,516	435,165	-	801	801
NET COSTS CHICO VETERANS HALL		(180,890)	(106,896)	5,902	-	-

BUDGET CODE 170035

UNIT TITLE - BANGOR FIRE STATION #55

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - BANGOR FIRE STATION #55
ACTIVITY - 16 -
FUND - 0041 - CAPITAL PROJECT FUND 0041

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
550	OTHER CHARGES	-	9	-	89,310	89,310
560	FIXED ASSETS	-	15,205	-	1,030,165	1,030,165
TOTAL	DIRECT	-	15,214	-	1,119,475	1,119,475
TOTAL EXPENDITURES						
		-	15,214	-	1,119,475	1,119,475
REVENUES						
40000	INTEREST, OTHER USES	-	515	-	-	-
70000	MISCELLANEOUS REVENUES	-	-	-	1,100,000	1,100,000
80000	OTHER FINANCING SOURCES	-	50,000	-	19,475	19,475
TOTAL REVENUES						
		-	50,515	-	1,119,475	1,119,475
NET COSTS BANGOR FIRE STATION #55						
		-	(35,301)	-	-	-

BUDGET CODE 170036

UNIT TITLE - SOUTH CHICO FIRE STATION #44

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - SOUTH CHICO FIRE STATION #44
ACTIVITY - 16 -
FUND - 0041 - CAPITAL PROJECT FUND 0041

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
550	OTHER CHARGES	-	71	-	-	-
560	FIXED ASSETS	-	64,067	-	-	-
TOTAL	DIRECT	-	64,138	-	-	-
TOTAL EXPENDITURES						
		-	64,138	-	-	-
REVENUES						
40000	INTEREST, OTHER USES	-	417	-	-	-
80000	OTHER FINANCING SOURCES	-	110,000	-	-	-
TOTAL REVENUES		-	110,417	-	-	-
NET COSTS SOUTH CHICO FIRE STATION #44						
		-	(46,279)	-	-	-

BUDGET CODE 170037

UNIT TITLE - PH-SERVICES BUILDING

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - PH-SERVICES BUILDING
ACTIVITY - 16 -
FUND - 0041 - CAPITAL PROJECT FUND 0041

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	
EXPENDITURES						
550	OTHER CHARGES	-	231	-	10,000	10,000
560	FIXED ASSETS	-	35,439	-	3,990,000	3,990,000
TOTAL	DIRECT	-	35,670	-	4,000,000	4,000,000
TOTAL EXPENDITURES						
		-	35,670	-	4,000,000	4,000,000
REVENUES						
70000	MISCELLANEOUS REVENUES	-	100,000	-	4,000,000	4,000,000
TOTAL REVENUES						
		-	100,000	-	4,000,000	4,000,000
NET COSTS PH-SERVICES BUILDING						
		-	(64,330)	-	-	-

BUDGET CODE 170039

UNIT TITLE - ADMIN - COVERED SMOKING AREA

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - PH-SERVICES BUILDING
ACTIVITY - 17 -
FUND - 0041 - CAPITAL PROJECT FUND 0041

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	
EXPENDITURES						
550	OTHER CHARGES	-	-	-	4,405	4,405
560	FIXED ASSETS	-	-	-	39,600	39,600
TOTAL	DIRECT	-	-	-	44,005	44,005
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TOTAL EXPENDITURES		-	-	-	44,005	44,005
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REVENUES						
80000	OTHER FINANCING SOURCES	-	-	-	44,005	44,005
TOTAL REVENUES		-	-	-	44,005	44,005
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NET COSTS ADMIN - COVERED SMOKING AREA		-	-	-	-	-
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BUDGET CODE 170040

UNIT TITLE - GRIDLEY VETERANS ADA IMPR

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - GRIDLEY VETERANS ADA IMPR
ACTIVITY - 16 -
FUND - 0041 - CAPITAL PROJECT FUND 0041

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08
EXPENDITURES					
550	OTHER CHARGES	-	-	-	8,086
560	FIXED ASSETS	-	-	-	176,547
TOTAL	DIRECT	-	-	-	184,633
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TOTAL EXPENDITURES		-	-	-	184,633
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REVENUES					
60000	CHARGES FOR SERVICES	-	-	-	184,633
TOTAL REVENUES		-	-	-	184,633
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NET COSTS ADMIN-GRIDLEY VETERANS ADA IMPR		-	-	-	-
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BUDGET CODE 170041

UNIT TITLE - PARADISE VETERANS ADA IMPR

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - GRIDLEY PARADISE ADA IMPR
ACTIVITY - 16 -
FUND - 0041 - CAPITAL PROJECT FUND 0041

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08
EXPENDITURES					
550	OTHER CHARGES	-	-	-	6,498
560	FIXED ASSETS	-	-	-	187,121
TOTAL	DIRECT	-	-	-	193,619
TOTAL EXPENDITURES					
		-	-	-	193,619
REVENUES					
60000	CHARGES FOR SERVICES	-	-	-	193,619
TOTAL REVENUES					
		-	-	-	193,619
NET COSTS ADMIN-PARADISE VETERANS ADA IMPR					
		-	-	-	-

BUDGET CODE 170045

UNIT TITLE - BUTTE COLLEGE FIRE STATION

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 2 - BUTTE COLLEGE FIRE STATION
ACTIVITY - 16 -
FUND - 0041 - CAPITAL PROJECT FUND 0041

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	
EXPENDITURES						
550	OTHER CHARGES	-	-	-	20,710	20,710
560	FIXED ASSETS	-	-	-	345,158	345,158
TOTAL	DIRECT	-	-	-	365,868	365,868
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TOTAL EXPENDITURES		-	-	-	365,868	365,868
REVENUES						
80000	OTHER FINANCING SOURCES	-	-	-	365,868	365,868
TOTAL REVENUES		-	-	-	365,868	365,868
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NET COSTS - BUTTE COLLEGE FIRE STATION		-	-	-	-	-

BUDGET CODE 170046

UNIT TITLE - OROVILLE VETERANS HALL ADA

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - OROVILLE VETERANS HALL ADA
ACTIVITY - 16 -
FUND - 0041 - CAPITAL PROJECT FUND 0041

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	
EXPENDITURES						
550	OTHER CHARGES	-	-	-	100	100
560	FIXED ASSETS	-	-	-	14,400	14,400
TOTAL	DIRECT	-	-	-	14,500	14,500
TOTAL EXPENDITURES						
		-	-	-	14,500	14,500
REVENUES						
60000	CHARGES FOR SERVICES	-	-	-	14,500	14,500
TOTAL REVENUES						
		-	-	-	14,500	14,500
NET COSTS - OROVILLE VETERANS HALL ADA						
		-	-	-	-	-

BUDGET CODE 180004

UNIT TITLE - HCD - REVOLVING LOAN FUND

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - HCD - REVOLVING LAON FUND
ACTIVITY - 17 -
FUND - 0143 HCD-PROG INCOME LOAN FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	237,933	163,566	262,055	262,055	262,047
550	OTHER CHARGES	17,200	21,000	18,002	18,002	18,002
TOTAL	DIRECT	255,133	184,566	280,057	280,057	280,049
TOTAL EXPENDITURES		255,133	184,566	280,057	280,057	280,049
REVENUES						
70000	MISCELLANEOUS REVENUES	-	6,228	280,052	280,057	280,049
TOTAL REVENUES		-	6,228	280,052	280,057	280,049
NET COSTS HCD - REVOLVING LOAN FUND		255,133	178,338	5	-	-

BUDGET CODE 180027

UNIT TITLE - 04-EDBG-1027

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - 04-EDBG-1027
ACTIVITY - 17 -
FUND - 0142 - CDBG PROGRAM GRANTS

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	69,323	192,766	145,000	145,000	145,000
550	OTHER CHARGES	197	7,921	202	3,502	3,502
TOTAL	DIRECT	69,520	200,687	145,202	148,502	148,502
TOTAL EXPENDITURES		69,520	200,687	145,202	148,502	148,502
50100	STATE REVENUES	-	112,041	148,502	148,502	148,502
TOTAL REVENUES		-	112,041	148,502	148,502	148,502
NET COSTS 04-EDBG-1027		69,520	88,646	(3,300)	-	-

BUDGET CODE 180303

UNIT TITLE - 04-PTAA-0303

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - 04-PTAA-0303
ACTIVITY - 17 -
FUND - 0142 - CDBG PROGRAM GRANTS

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	117,053	430,305	2,348	-	-
550	OTHER CHARGES	1,471	12,702	21,014	-	-
560	FIXED ASSTS	51,308	-	-	-	-
TOTAL	DIRECT	169,832	443,007	23,362	-	-
TOTAL EXPENDITURES		169,832	443,007	23,362	-	-
50100	STATE REVENUES	565,587	70,000	-	-	-
TOTAL REVENUES		565,587	70,000	-	-	-
NET COSTS 04-PTAA-0303		(395,755)	373,007	23,362	-	-

BUDGET CODE 180432

UNIT TITLE - 05-PTAA-1432

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - 05-PTAA-1432
ACTIVITY - 17 -
FUND - 0142 - CDBG PROGRAM GRANTS

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	-	38,494	75,000	75,000	75,000
550	OTHER CHARGES	115	11,150	55,502	56,502	56,502
TOTAL	DIRECT	115	49,644	130,502	131,502	131,502
TOTAL EXPENDITURES		115	49,644	130,502	131,502	131,502
50100	STATE REVENUES	-	23,518	70,000	70,000	70,000
TOTAL REVENUES		-	23,518	70,000	70,000	70,000
NET COSTS 05-PTTA-1432		115	26,126	60,502	61,502	61,502

BUDGET CODE 180621

UNIT TITLE - 05-STBG - 1621

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - 05-STBG - 1621
ACTIVITY - 17 -
FUND - 0142 - CDBG PROGRAM GRANTS

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	-	66,839	435,377	435,377	435,377
550	OTHER CHARGES	-	208,343	434,852	502,854	502,854
TOTAL	DIRECT	-	275,182	870,229	938,231	938,231
TOTAL EXPENDITURES		-	275,182	870,229	938,231	938,231
50100	STATE REVENUES	-	422,761	758,231	758,231	758,231
TOTAL REVENUES		-	422,761	758,231	758,231	758,231
NET COSTS 05-STBG - 1621		-	(147,579)	111,998	180,000	180,000

BUDGET CODE 180632

UNIT TITLE - 04-EDBG-0632

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - 04-EDBG-0632
ACTIVITY - 17 -
FUND - 0142 - CDBG PROGRAM GRANTS

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	66,593	104,032	20,000	20,000	20,000
550	OTHER CHARGES	583	9,557	3,929	501	501
TOTAL	DIRECT	67,176	113,589	23,929	20,501	20,501
TOTAL EXPENDITURES		67,176	113,589	23,929	20,501	20,501
50100	STATE REVENUES	-	83,784	20,501	20,501	20,501
TOTAL REVENUES		-	83,784	20,501	20,501	20,501
NET COSTS 04-EDBG-0632		67,176	29,805	3,428	-	-

BUDGET CODE 180874

UNIT TITLE - 02-EDBG-874

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 1 - 02-EDBG-874
ACTIVITY - 17 -
FUND - 0142 - CDBG PROGRAM GRANTS

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	41,960	-	-	-	-
550	OTHER CHARGES	1,689	-	-	-	-
TOTAL	DIRECT	43,649	-	-	-	-
TOTAL EXPENDITURES		43,649	-	-	-	-
NET COSTS 02-EDBG-874		43,649	-	-	-	-

BUDGET CODE 1820004

UNIT TITLE - SPCL GRANT REQUIR. CAA

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 1 - SPCL GRANT REQUIR. - CAA
ACTIVITY - 17 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	22,666	18,403	25,279	25,279	25,188
560	FIXED ASSETS	-	-	344	344	344
TOTAL	DIRECT	22,666	18,403	25,623	25,623	25,532
570	OTHER FINANCING USES	62	78	94	94	100
TOTAL EXPENDITURES		22,728	18,481	25,717	25,717	25,632
NET COSTS SPCL GRANT REQUIR.- CAA		22,728	18,481	25,717	25,717	25,632

BUDGET CODE 184

UNIT TITLE - ISF EQUIPMENT REPLACEMENT

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 1 - ISF EQUIPMENT REPLACEMENT FUND
ACTIVITY - 17 -
FUND - 0043 - ISF EQUIPMENT REPLACEMENT

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	-	-	151,935	-	-
550	OTHER CHARGES	622,344	330,210	1,006,377	532,322	533,478
TOTAL EXPENDITURES		<u>622,344</u>	<u>330,210</u>	<u>1,158,312</u>	<u>532,322</u>	<u>533,478</u>
REVENUES						
80000	OTHER FINANCING SOURCES	-	95,000	-	-	-
TOTAL REVENUES		<u>-</u>	<u>95,000</u>	<u>-</u>	<u>-</u>	<u>-</u>
NET COSTS ISF EQUIPMENT REPLACEMENT		<u>622,344</u>	<u>235,210</u>	<u>1,158,312</u>	<u>532,322</u>	<u>533,478</u>

BUDGET CODE 185

UNIT TITLE - TAX & REVENUE ANTIC. NOTES

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 1 - TAX & REVENUE ANTIC. NOTES
ACTIVITY - 12 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
550	OTHER CHARGES	712,633	566,665	460,500	460,500	460,500
TOTAL EXPENDITURES		<u>712,633</u>	<u>566,665</u>	<u>460,500</u>	<u>460,500</u>	<u>460,500</u>
NET COSTS TAX & REVENUE ANTIC.NOTES		<u>712,633</u>	<u>566,665</u>	<u>460,500</u>	<u>460,500</u>	<u>460,500</u>

BUDGET CODE 211

UNIT TITLE - RETIRED EMPLOYEE BENEFITS

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 1 - RETIRED EMPLOYEE BENEFITS
ACTIVITY - 17 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	82,894	74,197	110,000	110,000	110,000
TOTAL EXPENDITURES		<u>82,894</u>	<u>74,197</u>	<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
NET COSTS RETIRED EMP BENFTS.		<u>82,894</u>	<u>74,197</u>	<u>110,000</u>	<u>110,000</u>	<u>110,000</u>

BUDGET CODE 224

UNIT TITLE - UNALLOCATED A-87

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 1 - UNALLOCATED A-87
ACTIVITY - 17 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	162,126	108,931	193,843	193,843	473,713
550	OTHER CHARGES	-	-	-	-	-
560	FIXED ASSETS	-	193,430	10,231	10,231	10,231
TOTAL	DIRECT	162,126	302,361	204,074	204,074	483,944
570	OTHER FINANCING USES	58,751	61,189	93,300	93,300	102,361
TOTAL EXPENDITURES		220,877	363,550	297,374	297,374	586,305
NET COSTS UNALLOCATED A-87		220,877	363,550	297,374	297,374	586,305

BUDGET CODE 230

UNIT TITLE - GRAND JURY

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 1 - GRAND JURY
ACTIVITY - 21 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	74,576	87,686	84,745	85,705	85,827
570	OTHER FINANCING USES	33,199	12,234	35,354	35,354	24,851
TOTAL EXPENDITURES		<u>107,775</u>	<u>99,920</u>	<u>120,099</u>	<u>121,059</u>	<u>110,678</u>
NET COSTS GRAND JURY		<u>107,775</u>	<u>99,920</u>	<u>120,099</u>	<u>121,059</u>	<u>110,678</u>

BUDGET CODE 234

UNIT TITLE - ENERGY RETRO CAP LEASE PM

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 1 - ENERGY RETRO CAP LEASE PM
ACTIVITY - 17 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
550	OTHER CHARGES	354,012	354,012	-	-	-
TOTAL EXPENDITURES		<u>354,012</u>	<u>354,012</u>	-	-	-
REVENUES						
70000	MISCELLANEOUS REVENUES	355,000	355,000	-	-	-
TOTAL REVENUES		<u>355,000</u>	<u>355,000</u>	-	-	-
NET COSTS ENERGY RETRO CAP LEASE PM		<u>(988)</u>	<u>(988)</u>	-	-	-

BUDGET CODE 235

UNIT TITLE - NEW COURT CAP LEASE PMTS

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 1 - NEW COURT CAP LEASE PMTS
ACTIVITY - 21 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	1,638	1,595	-	-	-
550	OTHER CHARGES	424,323	422,672	-	-	-
TOTAL	DIRECT	425,961	424,267	-	-	-
TOTAL EXPENDITURES		425,961	424,267	-	-	-
REVENUES						
30000	FINES, FORFEITS,PENALTIES	-	421,749	-	-	-
TOTAL REVENUES		-	421,749	-	-	-
NET COSTS NEW COURT CAP LEASE PMTS		425,961	2,518	-	-	-

BUDGET CODE 238001

UNIT TITLE - POB SERIES A DEBT SERVICE

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 1 - POB SERIES A DEBT SERVICE
ACTIVITY - 82 -
FUND - 0039 DEBT SERVICE FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	-	9,203	2,500	6,802	6,802
550	OTHER CHARGES	1,690,992	1,690,992	1,690,992	1,690,992	1,690,992
TOTAL	DIRECT	1,690,992	1,700,195	1,693,492	1,697,794	1,697,794
TOTAL EXPENDITURES		1,690,992	1,700,195	1,693,492	1,697,794	1,697,794
REVENUES						
8000	OTHER FINANCING SOURCES	-	-	-	-	-
TOTAL REVENUES		-	-	-	-	-
NET COSTS POB SERIES A DEBT SERVICE		1,690,992	1,700,195	1,693,492	1,697,794	1,697,794

BUDGET CODE 238002

UNIT TITLE - POB SERIES B DEBT SERVICE

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 1 - POB SERIES B DEBT SERVICE
ACTIVITY - 82 -
FUND - 0039 DEBT SERVICE FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	2,500	2,500	2,500	2,500	2,500
550	OTHER CHARGES	977,260	1,245,261	1,251,250	1,251,250	1,251,250
TOTAL	DIRECT	979,760	1,247,761	1,253,750	1,253,750	1,253,750
TOTAL EXPENDITURES		979,760	1,247,761	1,253,750	1,253,750	1,253,750
REVENUES						
8000	OTHER FINANCING SOURCES	-	-	-	-	-
TOTAL REVENUES		-	-	-	-	-
NET COSTS POB SERIES B DEBT SERVICE		979,760	1,247,761	1,253,750	1,253,750	1,253,750

BUDGET CODE 238003

UNIT TITLE - POB SERIES C DEBT SERVICE

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 1 - POB SERIES C DEBT SERVICE
ACTIVITY - 82 -
FUND - 0039 DEBT SERVICE FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	2,500	2,500	-	-	-
550	OTHER CHARGES	1,015,541	1,083,881	1,110,700	1,110,700	1,110,700
TOTAL	DIRECT	1,018,041	1,086,381	1,110,700	1,110,700	1,110,700
TOTAL EXPENDITURES		1,018,041	1,086,381	1,110,700	1,110,700	1,110,700
REVENUES						
8000	OTHER FINANCING SOURCES	-	-	-	-	-
TOTAL REVENUES		-	-	-	-	-
NET COSTS POB SERIES C DEBT SERVICE		1,018,041	1,086,381	1,110,700	1,110,700	1,110,700

BUDGET CODE 238010

UNIT TITLE - CEC SOLAR

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 1 - CEC SOLAR
ACTIVITY - 82 -
FUND - 0039 DEBT SERVICE FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	-	-	-	-	-
550	OTHER CHARGES	-	-	312,967	312,967	312,967
TOTAL	DIRECT	-	-	312,967	312,967	312,967
TOTAL EXPENDITURES						
		-	-	312,967	312,967	312,967
REVENUES						
8000	OTHER FINANCING SOURCES	-	-	-	-	-
TOTAL REVENUES						
		-	-	-	-	-
NET COSTS CEC SOLAR						
		-	-	312,967	312,967	312,967

BUDGET CODE 238011

UNIT TITLE - 2003 COP - JUSTICE FACILITY

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 1 - COP JUSTICE FACILITY
ACTIVITY - 82 -
FUND - 0039 DEBT SERVICE FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	-	2,750	-	2,000	2,000
550	OTHER CHARGES	-	9	420,922	420,923	420,923
TOTAL	DIRECT	-	2,759	420,922	422,923	422,923
TOTAL EXPENDITURES						
		-	2,759	420,922	422,923	422,923
REVENUES						
8000	OTHER FINANCING SOURCES	-	-	-	-	-
TOTAL REVENUES						
		-	-	-	-	-
NET COSTS 2003 COP- JUSTICE FACILITY						
		-	2,759	420,922	422,923	422,923

BUDGET CODE 238012

UNIT TITLE - 2003 COP - FIRE TRUCKS

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 1 - 2003 COP FIRE TRUCKS
ACTIVITY - 82 -
FUND - 0039 DEBT SERVICE FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	-	-	-	2,000	2,000
550	OTHER CHARGES	-	-	303,000	303,000	303,000
TOTAL	DIRECT	-	-	303,000	305,000	305,000
TOTAL EXPENDITURES		-	-	303,000	305,000	305,000
REVENUES						
8000	OTHER FINANCING SOURCES	-	-	-	-	-
TOTAL REVENUES		-	-	-	-	-
NET COSTS 2003 COP - FIRE TRUCKS		-	-	303,000	305,000	305,000

BUDGET CODE 238013

UNIT TITLE - CHICO MEM HALL 492 RIO L

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 1 - CHICO MEMORIAL HALL 492 RIO L
ACTIVITY - 82 -
FUND - 0039 DEBT SERVICE FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	-	-	-	-	-
550	OTHER CHARGES	-	-	61,156	61,156	61,156
TOTAL	DIRECT	-	-	61,156	61,156	61,156
<hr/>						
TOTAL EXPENDITURES		-	-	61,156	61,156	61,156
<hr/>						
REVENUES						
8000	OTHER FINANCING SOURCES	-	-	-	-	-
<hr/>						
TOTAL REVENUES		-	-	-	-	-
<hr/>						
NET COSTS CHICO MEM HALL 492 RIO L		-	-	61,156	61,156	61,156
<hr/>						

BUDGET CODE 238014

UNIT TITLE - CHICO MEM HALL 554 RIO L

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 1 - CHICO MEMORIAL HALL 554 RIO L
ACTIVITY - 82 -
FUND - 0039 DEBT SERVICE FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	-	-	-	-	-
550	OTHER CHARGES	-	-	62,275	62,275	62,275
TOTAL	DIRECT	-	-	62,275	62,275	62,275
TOTAL EXPENDITURES		-	-	62,275	62,275	62,275
REVENUES						
8000	OTHER FINANCING SOURCES	-	-	-	-	-
TOTAL REVENUES		-	-	-	-	-
NET COSTS CHICO MEM HALL 554 RIO L		-	-	62,275	62,275	62,275

BUDGET CODE 238015

UNIT TITLE - DA - FORD MOTOR CRDT X16373

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 1 - DA-FORD MOTOR CRDT X16373
ACTIVITY - 82 -
FUND - 0039 DEBT SERVICE FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	-	-	-	-	-
550	OTHER CHARGES	-	-	8,585	8,585	8,585
TOTAL	DIRECT	-	-	8,585	8,585	8,585
TOTAL EXPENDITURES		-	-	8,585	8,585	8,585
REVENUES						
8000	OTHER FINANCING SOURCES	-	-	-	-	-
TOTAL REVENUES		-	-	-	-	-
NET COSTS DA-FORD MOTOR CRDT X16373		-	-	8,585	8,585	8,585

BUDGET CODE 249

UNIT TITLE - COUNTY SHARE/TRIAL COURTS

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 2 - COUNTY SHARE TRIAL COURTS
ACTIVITY - 21 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	576,186	518,790	651,382	651,382	642,308
550	OTHER CHARGES	1,382,168	1,429,745	1,330,000	1,330,000	1,330,000
560	FIXED ASSETS	-	-	-	-	-
TOTAL	DIRECT	1,958,354	1,948,535	1,981,382	1,981,382	1,972,308
570	OTHER FINANCING USES	17,145	29,996	28,155	28,155	28,413
TOTAL EXPENDITURES		1,975,499	1,978,531	2,009,537	2,009,537	2,000,721
REVENUES						
60000	CHARGES FOR SERVICES	941,255	1,051,460	734,000	734,000	734,000
70000	MISCELLANEOUS REVENUES	-	-	-	-	-
TOTAL REVENUES		941,255	1,051,460	734,000	734,000	734,000
NET COSTS COUNTY SHARE/TRIAL COURTS		1,034,244	927,071	1,275,537	1,275,537	1,266,721

BUDGET CODE 340

UNIT TITLE - PUBLIC DEFENDER

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 2 - DIST ATTY - PUBLIC DEFENDER
ACTIVITY - 21 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	2,187,745	2,340,266	2,440,000	2,570,000	2,570,000
TOTAL	DIRECT	2,187,745	2,340,266	2,440,000	2,570,000	2,570,000
570	OTHER FINANCING USES	(14,633)	27,669	21,172	21,172	24,078
TOTAL EXPENDITURES		2,173,112	2,367,935	2,461,172	2,591,172	2,594,078
REVENUES						
50000	STATE REVENUES	-	58,891	-	-	-
60000	CHARGES FOR SERVICES	239,223	251,643	264,742	264,742	264,742
TOTAL REVENUES		239,223	310,534	264,742	264,742	264,742
NET COSTS PUBLIC DEFENDER		1,933,889	2,057,401	2,196,430	2,326,430	2,329,336

BUDGET CODE 480004

UNIT TITLE - PLANNING COMM. LOC. AG. FORM

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 2 - PLANNING COMM. LOC. AG. FORM
ACTIVITY - 26 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENEFITS	-	869	-	-	-
550	OTHER CHARGES	177,298	201,200	207,371	200,000	200,000
TOTAL	DIRECT	177,298	202,069	207,371	200,000	200,000
570	OTHER FINANCING USES	-	-	-	-	-
TOTAL EXPENDITURES		177,298	202,069	207,371	200,000	200,000
NET COSTS PLAN. COM. LOC. AG. FORM		177,298	202,069	207,371	200,000	200,000

BUDGET CODE 520

UNIT TITLE - FISH & GAME COMMISSION

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 2 - FISH & GAME COMMISSION
ACTIVITY -26 -
FUND - 0150 FISH & GAME FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	13,126	14,334	45,194	45,194	45,154
550	OTHER CHARGES	2,430	2,122	2,477	2,477	2,740
TOTAL	DIRECT	15,556	16,456	47,671	47,671	47,894
TOTAL EXPENDITURES		15,556	16,456	47,671	47,671	47,894
REVENUES						
30000	FINES, FORFEITURES, PENALTIES	-	850	30,000	30,000	30,000
70000	MISCELLANEOUS REVENUES	-	6	-	-	-
TOTAL REVENUES		-	856	30,000	30,000	30,000
NET COSTS FISH & GAME COMMISSION		15,556	15,600	17,671	17,671	17,894

BUDGET CODE 690010

UNIT TITLE - APP. FOR CONT. GEN FUND

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 8 - APP. FOR CONT. GEN FUND
ACTIVITY -81 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
580	APPROP FOR CONTINGENCIES	-	-	5,700,000	5,700,000	5,954,338
TOTAL EXPENDITURES		-	-	5,700,000	5,700,000	5,954,338
NET COSTS APP. FOR CONT. GEN FUND		-	-	5,700,000	5,700,000	5,954,338