

FARM, HOME & 4-H

BUDGET CODE 631

UNIT TITLE - FARM, HOME & 4-H DEPT

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 6 - FARM, HOME & 4-H DEPT
ACTIVITY -62 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	140,003	148,333	153,318	154,129	153,882
520	SERVICES & SUPPLIES	104,689	98,896	142,448	134,948	137,727
550	OTHER CHARGES	3,647	9,101	6,000	6,000	6,000
560	FIXED ASSETS	-	-	27,659	27,659	27,659
TOTAL	DIRECT	248,339	256,330	329,425	322,736	325,268
570	OTHER FINANCING USES	4,142	4,124	4,686	4,686	4,759
TOTAL EXPENDITURES		252,481	260,454	334,111	327,422	330,027
REVENUES						
70000	MISCELLANEOUS REVENUES	85	113	-	-	-
TOTAL REVENUES		85	113	-	-	-
NET COSTS FARM, HOME & 4-H DEPT		252,396	260,341	334,111	327,422	330,027