

DISTRICT ATTORNEY

BUDGET CODE 320001

UNIT TITLE - DISTRICT ATT. - CRIMINAL

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 2 - DISTRICT ATT. - CRIMINAL
ACTIVITY - 21 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	7,030,490	7,931,519	8,942,463	8,797,889	8,846,428
520	SERVICES & SUPPLIES	1,021,328	1,114,672	1,412,337	1,271,426	1,297,702
550	OTHER CHARGES	31,908	24,649	29,700	29,700	29,700
560	FIXED ASSETS	48,429	52,419	189,795	73,053	93,053
TOTAL	DIRECT	8,132,155	9,123,259	10,574,295	10,172,068	10,266,883
570	OTHER FINANCING USES	(170,954)	(113,866)	(141,675)	(113,334)	(70,430)
TOTAL EXPENDITURES		7,961,201	9,009,393	10,432,620	10,058,734	10,196,453
REVENUES						
30000	FINES, FORFEITS,PENALTIES	40,000	41,000	41,000	41,000	41,000
50100	STATE REVENUES	946,693	1,114,117	1,058,970	794,756	794,756
50200	FEDERAL REVENUES	37,126	-	-	-	-
50300	OTHER INTERGOVT REVENUES	28,165	63,583	222,260	222,260	222,260
TOTAL	GOVERNMENTAL REVENUES	1,011,984	1,177,700	1,281,230	1,017,016	1,017,016
60000	CHARGES FOR SERVICES	373,549	364,731	448,846	448,846	448,846
70000	MISCELLANEOUS REVENUES	245,191	65,744	26,358	26,358	57,916
TOTAL REVENUES		1,670,724	1,649,175	1,797,434	1,533,220	1,564,778
NET COSTS DISTRICT ATT. - CRIMINAL		6,290,477	7,360,218	8,635,186	8,525,514	8,631,675

BUDGET CODE 320003

UNIT TITLE - DIST ATTY CHILD ABDUCT U.

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 2 - DIST ATTY CHILD ABDUCT A.
ACTIVITY - 21 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	191,792	184,094	223,321	223,321	222,865
520	SERVICES & SUPPLIES	14,127	8,710	20,732	20,732	20,864
550	OTHER CHARGES	7,304	1,499	1,060	1,060	1,060
TOTAL	DIRECT	213,223	194,303	245,113	245,113	244,789
570	OTHER FINANCING USES	25,902	36,133	42,543	42,543	59,263
TOTAL EXPENDITURES		239,125	230,436	287,656	287,656	304,052
REVENUES						
50100	STATE REVENUES	403,539	298,348	287,655	287,656	304,164
TOTAL REVENUES		403,539	298,348	287,655	287,656	304,164
NET COSTS DIST ATTY CHILD ABDUCT U.		(164,414)	(67,912)	1	-	(112)

BUDGET CODE 320005

UNIT TITLE - DIST ATTY - WELFARE FRAUD INVEST.

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 2 - DIST ATTY - WELFARE FRAUD INVEST.
ACTIVITY - 21 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	1,114,343	1,006,625	1,190,607	495,421	462,500
520	SERVICES & SUPPLIES	106,559	57,831	154,335	92,318	94,866
550	OTHER CHARGES	18,961	18,497	11,738	3,519	4,658
560	FIXED ASSETS	-	-	50,236	-	-
TOTAL	DIRECT	1,239,863	1,082,953	1,406,916	591,258	562,024
570	OTHER FINANCING USES	142,507	190,256	228,105	108,742	137,977
TOTAL EXPENDITURES		1,382,370	1,273,209	1,635,021	700,000	700,001
REVENUES						
60000	CHARGES FOR SERVICES	1,372,810	1,239,373	1,356,328	700,000	700,000
70000	MISCELLANEOUS CHARGES	871	1	-	-	-
TOTAL REVENUES		1,373,681	1,239,374	1,356,328	700,000	700,000
NET COSTS DA-WELFARE FRAUD INVEST.		8,689	33,835	278,693	-	1

BUDGET CODE 320006

UNIT TITLE - DA IHSS FRAUD

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 2 - DA IHSS FRAUD
ACTIVITY - 21 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	114,880	63,181	125,000	-	-
520	SERVICES & SUPPLIES	663	-	-	-	-
570	OTHER FINANCING USES	-	112	-	-	-
TOTAL	DIRECT	115,543	63,293	125,000	-	-
TOTAL EXPENDITURES		115,543	63,293	125,000	-	-
REVENUES						
60000	CHARGES FOR SERVICES	113,149	63,171	125,000	-	-
TOTAL REVENUES		113,149	63,171	125,000	-	-
NET COSTS DA-IHSS FRAUD		2,394	122	-	-	-

BUDGET CODE 321

UNIT TITLE - DIST ATTY - STATE COPS

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 2 - DIST ATTY - STATE COPS
ACTIVITY - 21 -
FUND - 0050 SPPL LAW ENF. SVCS

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	54,256	83,139	56,456	56,456	56,910
550	OTHER CHARGES	912	2,250	3,457	3,457	3,003
560	FIXED ASSETS	-	-	-	-	-
TOTAL	DIRECT	55,168	85,389	59,913	59,913	59,913
TOTAL EXPENDITURES		55,168	85,389	59,913	59,913	59,913
REVENUES						
50100	STATE REVENUES	-	71,622	59,913	59,913	59,913
TOTAL REVENUES		-	71,622	59,913	59,913	59,913
NET COSTS DIST. ATTY. - STATE COPS		55,168	13,767	-	-	-