

COUNTY COUNSEL

BUDGET CODE 0100

UNIT TITLE - COUNTY COUNSEL

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - COUNTY COUNSEL
ACTIVITY - 14 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	1,186,063	1,370,812	1,421,449	1,421,449	1,417,015
520	SERVICES & SUPPLIES	730,378	885,789	943,071	920,944	921,392
560	FIXED ASSETS	-	-	4,464	4,464	4,464
TOTAL	DIRECT	1,916,441	2,256,601	2,368,984	2,346,857	2,342,871
570	OTHER FINANCING USES	(1,540,078)	(1,638,466)	(1,682,871)	(1,682,871)	(1,696,359)
TOTAL EXPENDITURES		376,363	618,135	686,113	663,986	646,512
REVENUES						
60000	CHARGES FOR SERVICES	407,768	676,207	568,731	568,731	668,726
70000	MISCELLANEOUS REVENUES	11,140	195	-	-	-
TOTAL REVENUES		418,908	676,402	568,731	568,731	668,726
NET COSTS COUNTY COUNSEL		(42,545)	(58,267)	117,382	95,255	(22,214)