

# CHILD SUPPORT SERVICES

BUDGET CODE 550001

UNIT TITLE - CHILD SUPPORT SERVICES

BUTTE COUNTY  
STATE OF CALIFORNIA  
BUDGET UNIT EXPENDITURE DETAIL  
SCHEDULE 9 2007-08

FUNCTION - 5 - CHILD SUPPORT SERVICES  
ACTIVITY -51 -  
FUND - 0025 CHILD SUPPORT SERVICES

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
<b>EXPENDITURES</b>						
510	SALARIES & EMPLOYEE BENE	7,126,955	6,615,381	7,649,793	7,649,793	7,682,583
520	SERVICES & SUPPLIES	931,364	867,454	1,075,645	1,075,645	1,121,974
550	OTHER CHARGES	278,682	277,678	388,708	388,708	350,908
<b>TOTAL</b>	<b>DIRECT</b>	<b>8,337,001</b>	<b>7,760,513</b>	<b>9,114,146</b>	<b>9,114,146</b>	<b>9,155,465</b>
<b>TOTAL EXPENDITURES</b>		<b>8,337,001</b>	<b>7,760,513</b>	<b>9,114,146</b>	<b>9,114,146</b>	<b>9,155,465</b>
<b>REVENUES</b>						
50100	STATE REVENUES	2,230,874	2,073,173	2,503,400	2,503,400	2,544,719
50200	FEDERAL REVENUES	6,032,395	5,591,467	6,536,646	6,536,646	6,536,646
<b>TOTAL</b>	<b>GOVERNMENTAL REVENUES</b>	<b>8,263,269</b>	<b>7,664,640</b>	<b>9,040,046</b>	<b>9,040,046</b>	<b>9,081,365</b>
60000	CHARGES FOR SERVICES	16,684	31,422	29,000	29,000	29,000
70000	MISCELLANEOUS REVENUES	4,654	345	100	100	100
80000	OTHER FINANCING SOURCES	-	-	-	-	-
<b>TOTAL REVENUES</b>		<b>8,284,607</b>	<b>7,696,407</b>	<b>9,069,146</b>	<b>9,069,146</b>	<b>9,110,465</b>
<b>NET COSTS CHILD SUPPORT SERVICES</b>		<b>52,394</b>	<b>64,106</b>	<b>45,000</b>	<b>45,000</b>	<b>45,000</b>