

BOARD OF SUPERVISORS

BUDGET CODE 010

UNIT TITLE - BOARD OF SUPERVISORS

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - BOARD OF SUPERVISORS
ACTIVITY - 11 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	-	-	719,135	719,135	717,810
520	SERVICES & SUPPLIES	-	-	221,744	221,744	219,139
560	FIXED ASSETS	-	-	4,455	4,455	4,455
TOTAL	DIRECT	-	-	945,334	945,334	941,404
570	OTHER FINANCING USES	-	-	1,103,931	1,103,931	1,091,447
TOTAL EXPENDITURES		-	-	2,049,265	2,049,265	2,032,851
NET COSTS BOARD OF SUPERVISORS		-	-	2,049,265	2,049,265	2,032,851

BUDGET CODE 010001

UNIT TITLE - BD OF SUPS - DISTRICT 1

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - BD OF SUPS DISTRICT 1
ACTIVITY - 11 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	112,056	140,374	-	-	-
520	SERVICES & SUPPLIES	27,547	30,208	-	-	-
TOTAL	DIRECT	139,603	170,582	-	-	-
TOTAL EXPENDITURES		139,603	170,582	-	-	-
NET COSTS BD OF SUPS - DISTRICT 1		139,603	170,582	-	-	-

BUDGET CODE 010002

UNIT TITLE - BD OF SUPS - DISTRICT 2

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - BD OF SUPS DISTRICT 2
ACTIVITY - 11 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	85,307	106,022	-	-	-
520	SERVICES & SUPPLIES	14,485	17,070	-	-	-
TOTAL	DIRECT	99,792	123,092	-	-	-
570	OTHER FINANCING USES	-	-	-	-	-
TOTAL EXPENDITURES		99,792	123,092	-	-	-
REVENUES						
70000	MISCELLANEOUS REVENUES	-	83	-	-	-
TOTAL REVENUES		-	83	-	-	-
NET COSTS BD OF SUPS - DISTRICT 2		99,792	123,009	-	-	-

BUDGET CODE 010003

UNIT TITLE - BD OF SUPS - DISTRICT 3

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - BD OF SUPS DISTRICT 3
ACTIVITY - 11 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	94,843	109,940	-	-	-
520	SERVICES & SUPPLIES	13,084	17,490	-	-	-
TOTAL	DIRECT	107,927	127,430	-	-	-
TOTAL EXPENDITURES		107,927	127,430	-	-	-
REVENUES						
70000	MISCELLANEOUS REVENUES	-	37	-	-	-
TOTAL REVENUES		-	37	-	-	-
NET COSTS BD OF SUPS - DISTRICT 3		107,927	127,393	-	-	-

BUDGET CODE 010004

UNIT TITLE - BD OF SUPS - DISTRICT 4

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - BD OF SUPS DISTRICT 4
ACTIVITY - 11 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	111,484	138,074	-	-	-
520	SERVICES & SUPPLIES	15,743	19,747	-	-	-
TOTAL	DIRECT	127,227	157,821	-	-	-
TOTAL EXPENDITURES		127,227	157,821	-	-	-
NET COSTS BD OF SUPS - DISTRICT 4		127,227	157,821	-	-	-

BUDGET CODE 010005

UNIT TITLE - BD OF SUPS - DISTRICT 5

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - BD OF SUPS DISTRICT 5
ACTIVITY - 11 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	102,493	128,181	-	-	-
520	SERVICES & SUPPLIES	20,067	17,972	-	-	-
TOTAL	DIRECT	122,560	146,153	-	-	-
TOTAL EXPENDITURES		122,560	146,153	-	-	-
NET COSTS BD OF SUPS - DISTRICT 5		122,560	146,153	-	-	-

BUDGET CODE 010006

UNIT TITLE - BD OF SUPS - SHARED COSTS

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - BD OF SUPS - SHARED COSTS
ACTIVITY - 11 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	35,750	35,804	-	-	-
520	SERVICES & SUPPLIES	76,207	77,524	-	-	-
TOTAL	DIRECT	111,957	113,328	-	-	-
570	OTHER FINANCING USES	920,724	1,135,767	-	-	-
TOTAL EXPENDITURES		1,032,681	1,249,095	-	-	-
NET COSTS BD OF SUPS - SHARED COSTS		1,032,681	1,249,095	-	-	-