

AUDITOR-CONTROLLER

BUDGET CODE 050

UNIT TITLE - AUDITOR/CONTROLLER

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - AUDITOR/CONTROLLER
ACTIVITY - 12 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	2,141,786	2,236,711	2,713,356	2,713,356	2,705,875
520	SERVICES & SUPPLIES	239,573	340,807	338,291	338,291	335,330
560	FIXED ASSETS	-	35,298	10,046	10,046	10,046
TOTAL	DIRECT	2,381,359	2,612,816	3,061,693	3,061,693	3,051,251
570	OTHER FINANCING USES	(858,183)	(678,038)	(736,759)	(736,759)	(752,349)
TOTAL EXPENDITURES		1,523,176	1,934,778	2,324,934	2,324,934	2,298,902
REVENUES						
50100	STATE REVENUES	4,946	-	20,000	20,000	20,000
50300	OTHER INTERGOVT REVENUES	13,332	13,332	13,650	13,650	13,650
TOTAL	GOVERNMENTAL REVENUES	18,278	13,332	33,650	33,650	33,650
60000	CHARGES FOR SERVICES	1,891,742	2,273,275	2,565,400	2,565,400	2,593,553
70000	MISCELLANEOUS REVENUES	56,181	6,291	7,000	7,000	7,000
TOTAL REVENUES		1,966,201	2,292,898	2,606,050	2,606,050	2,634,203
NET COSTS AUDITOR/CONTROLLER		(443,025)	(358,120)	(281,116)	(281,116)	(335,301)