

ASSESSOR

BUDGET CODE 080

UNIT TITLE - ASSESSOR

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - ASSESSOR
ACTIVITY - 12 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	2,855,833	3,032,947	2,878,195	3,329,140	3,321,526
520	SERVICES & SUPPLIES	424,230	436,408	528,114	528,114	524,329
550	OTHER CHARGES	7,548	9,002	2,500	2,500	2,500
560	FIXED ASSETS	14,447	-	19,951	19,951	19,951
TOTAL	DIRECT	<u>3,302,058</u>	<u>3,478,357</u>	<u>3,428,760</u>	<u>3,879,705</u>	<u>3,868,306</u>
570	OTHER FINANCING USES	44,880	56,326	59,760	59,760	67,264
TOTAL EXPENDITURES		<u>3,346,938</u>	<u>3,534,683</u>	<u>3,488,520</u>	<u>3,939,465</u>	<u>3,935,570</u>
REVENUES						
50100	STATE REVENUES	798,714	-	-	-	-
TOTAL	GOVERNMENTAL REVENUES	<u>798,714</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
60000	CHARGES FOR SERVICES	1,001,961	1,092,983	1,065,000	1,104,532	1,104,532
70000	MISCELLANEOUS REVENUES	59,743	225	-	-	-
TOTAL REVENUES		<u>1,860,418</u>	<u>1,093,208</u>	<u>1,065,000</u>	<u>1,104,532</u>	<u>1,104,532</u>
NET COSTS ASSESSOR		<u>1,486,520</u>	<u>2,441,475</u>	<u>2,423,520</u>	<u>2,834,933</u>	<u>2,831,038</u>